

Agriculture & Rural Development

Department: Agriculture and Rural Development North West Provincial Government REPUBLIC OF SOUTH AFRICA

Annual Report 2019/20

TABLE OF CONTENTS

PART	A: GENERAL INFORMATION
1.	DEPARTMENT GENERAL INFORMATION
2.	LIST OF ABBREVIATIONS/ACRONYMS
3.	FOREWORD BY THE MEC
4.	REPORT OF THE ACCOUNTING OFFICER
	7.1. Vision
	7.2. Mission
	7.3. Values
7.	LEGISLATIVE AND OTHER MANDATES
7.1.	Constitutional mandates 24
8.	ORGANISATIONAL STRUCTURE 25
9.	ENTITIES REPORTING TO THE MEC
PART	B: PERFORMANCE INFORMATION
1.	AUDITOR GENERAL'S REPORT: PREDETERMINED OBJECTIVES
2.	OVERVIEW OF DEPARTMENTAL PERFORMANCE
	2.1 Service Delivery Environment
	2.2 Service Delivery Improvement Plan
	2.3 Organisational environment
	2.4 Key policy developments and legislative changes
3.	STRATEGIC OUTCOME ORIENTED GOALS
4.	PERFORMANCE INFORMATION BY PROGRAMME 42
	4.1. Programme 1: Administration
	4.2. Programme 2: Sustainable Resource Management
	4.3. Programme 3: Farmer Support and Development
	4.4. Programme 4: Veterinary Services
	4.5. Programme 5: Research and Technology Development
	4.6. Programme 6: Agricultural Econonmics Services
	4.7. Programme 7: Structured Agricultural Education and Training

	4.8. Programme 8: Rural Development	69-71
	5.1. Transfer payments to public entities	72
	5.2. Transfer payments to all organisations other than public entities	72
6.	CONDITIONAL GRANTS	72
	6.1. Conditional grants and earmarked funds paid	72
	6.2. Conditional grants and earmarked funds received (Cash Flow)	72
7.	DONOR FUNDS	75
	7.1. Donor Funds Received	75
8.	CAPITAL INVESTMENT	75
8.1.1	I. Capital investment	75
8.1.2	2. Maintenance	75-76
PART	T C: GOVERNANCE	
1.	INTRODUCTION	
2.	RISK MANAGEMENT	77-78
3.	FRAUD AND CORRUPTION	78-79
4.	MINIMISING CONFLICT OF INTEREST	79-80
5.	CODE OF CONDUCT	80-81
6.	HEALTH SAFETY AND ENVIRONMENTAL ISSUES	81
7.	PORTFOLIO COMMITTEES	82
8.	SCOPA RESOLUTIONS	82
9.	PRIOR MODIFICATIONS TO AUDIT REPORTS	82
10.	INTERNAL CONTROL UNIT	82
11.	INTERNAL AUDIT AND AUDIT COMMITTEES	82-83
12.	AUDIT COMMITTEE REPORT	84-88
PART	T D: HUMAN RESOURCE MANAGEMENT	89
1.	INTRODUCTION	
2.	OVERVIEW OF HUMAN RESOURCES	89
3.	HUMAN RESOURCES OVERSIGHT STATISTICS	89-115

PART E: FINANCIAL INFORMATION

Report on the audit of the financial statements	116-125
Annexure – Auditor-general's responsibility for the audit	
Annual Financial Statements	126-143
Notes on the Annual Statements	155-233
Annexures	

Part A: General Information

1. Department General Information

Name of The Department	:	Department of Agriculture and Rural Development
Physical Address	:	AgriCentre Building Cnr. Dr. James Moroka and Stadium Rd Mmabatho 2735
 Postal Address 	:	Private Bag X2039 Mmabatho 2735
Telephone Number/S	:	+27(18) 389 5111
• Fax Number	:	+27 (86) 536 8496
Email AddressWebsite Address	:	malakiam@nwpg.gov.za www.gov.za/agriculture

2. List of Abbreviations/Acronyms

	Auditor Consul Couth Africa
AGSA	Auditor General South Africa
AI	Avian Influenza
AIDS	Acquired Immune Deficiency Syndrome
ВРСР	Black Producer Commercialisation Programme
CASP	Comprehensive Agricultural Support Programme
CSIR	Council for Scientific and Industrial Research
CRDP	Comprehensive Rural Development Programme
DAFF	Department of Agriculture, Forestry and Fisheries
DFA	Director Financial Administration
DHET	Department of Higher Education and Training
DRDLR	Department of Land Reform and Rural Development
DORA	Division of Revenue Act
DPME	Department of Performance Monitoring and Evaluation
DPSA	Department of Public Service and Administration
EAC	Environment And Culture
EIA	Environmental Impact Assessment
EPWP	Expanded Public Works Programme
FET	Further Education and Training
GDP	Gross Domestic Product
HET	Higher Education and Training
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
HOD	Head of Department
ICT	Information and Communication Technology
IT	Information Technology

KD A -	
KRAs	Key Result Area
KKDM	Dr Kenneth Kaunda District
MEC	Member of Executive Council
MMS	Middle Management Services
MTEF	Medium Term Expenditure Framework
MTSF	Medium Term Strategic Framework
NDP	National Development Plan
NPI	New Performance Indicator
NSDP	National Spatial Development Perspective
NSSDP	National Strategy for Sustainable Development and Action Plan
NWP	North West Province
OHS	Occupational Health and Safety
OSD	Occupation Specific Dispensation
PFMA	Public Finance Management Act
PI	Performance Indicator
PIS	Provincial Irrigation Strategy
POE	Portfolio Of Evidence
PWD	People with Disabilities
RSA	Republic of South Africa
DRSMD	Dr Ruth Segomotsi Mompati District
SCM	Supply Chain Management
SO	Strategic Goal
SG	Strategic Objective
SOPA	State of the Province Address
SMS	Senior Management Service
ТВ	Tuberculosis

3. FOREWORD BY THE MEC



I take pleasure in presenting the Departmental Annual Report for the financial year 2019/20, outlining priorities and interventions implemented by this Department despite encountered service delivery and organisational challenges.

South Africa including the province is still confronted by the persistent triple challenges of poverty, inequality and unemployment. The North West Province is ranked last in terms of poverty and food insecurity where, up to 1.7 million of its 4.03 million citizens live below the poverty line. This poor showing of the Province is attributable to poor skills levels at production and government support levels where government agricultural support does not match the developmental needs of the agricultural need on the ground.

Food security is identified as a challenge for North West province which requires special strategic intervention by all the stakeholders across three spheres of government. Food security is of course also threatened by the under-utilisation of productive agricultural resources in communal lands and land reform projects. To curb the scourge of poverty and hunger, a Ward-based food security approach was unleashed during the 2019/2020 period.

While over 2.5 million jobs have been created nationwide over the last nine years, many South Africans remain unemployed. Unemployment is disproportionately felt by the youth who account for 63% of the total unemployed, women and people with disabilities. Creating jobs, especially for the youth, was and remain critical to quell rising unemployment and break down the barriers for those excluded from the labour market.

The Department prioritised the significant role of women, the youth and disabled persons in our society. These constitute the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination. These are cross-cutting focus areas mainstreamed into all elements of departmental programmes to inform all the interventions.

The agriculture economy is still not sufficiently transformed and inclusive, which means it does not serve the needs of all South Africans. The inability to broaden and diversify economic ownership, utilise resources including all agricultural land and human capital, is hindering transformation, growth and development in the agricultural sector. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Moreover, inequality remains entrenched largely through income inequality and limited access to assets such as agricultural land and capital, affecting farming communities' ability to participate in the country's mainstream economy. These issues are coupled with perverse spatial and land ownership patterns that exclude many South Africans, particularly women from equally accessing economic opportunities and basic services.

This report provides a snapshot of the overwhelming evidence that we need better environmental practices if we want to ensure on going productive agricultural systems and food security in the country. It also serves to underpin National Development Plan's drive to promote the protection of natural ecosystems, which produce the critical goods and services that underpin agricultural practices in the country. It also highlights some of the best-practice solutions we need to follow if we want to meet our growing demand for food and fibre– one of the key challenges of the 21st century.

Agriculture has done more to reshape the natural world than anything else we humans do, both its landscapes and its fauna and flora. Our eating also constitutes a relationship with dozens of other species - plants, animals and fungi - with which we have co-evolved to the point where our fates are deeply intertwined.

Sustainable farming is about meeting the needs of South Africans today and in the future. The recent global rise in food prices and repeated reports about social unrest in a large number of countries reveal the strategic and basic importance of the agricultural sector for social and economic stability.

Water availability is the single most important factor that limits agricultural production in South Africa. Furthermore, the situation is likely to become dire due to rapidly increasing demand from other sectors of the economy and climate change.

In an effort to minimize the scourge of drought and general water shortage, the department continued with borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision.

South Africa has a history of change, and is a country that adapts well to social and political changes. Once again we need to draw on our common strengths and our commitment to mobilise our resources and change for the better. We need to realise that all South Africans are affected by the health of our agricultural sector. Sustainable solutions will require collaboration between government, industry, producers and the scientific and conservation community.

Future engagements will need to take place throughout the agricultural value chain in order to ensure that all food products are produced in a way that is affordable, healthy and sustainable. Every collaborative effort to mainstream sustainable agriculture between industry, the conservation community and consumers points to a more optimistic future – a future where we appreciate the value of managing our natural resources, creating renewable flows and ensuring that monoculture does not destroy our heritage and, ultimately, our well-being.

The information has been compiled from diverse and reliable sources to construct a vivid picture of the Departmental Performance during the 2019/20 financial year. It is intended to stimulate debate and catalyse collaboration throughout the agricultural value chain and rural development sector. I wish to thank all stakeholders that have participated in compiling this Annual Report and trust that we will, in the coming financial year, be able to devise suitable remedial measures to deal with the challenges experienced during the year under review.

DESBO MOHONO MEC of the Department of Agriculture and Rural Development Date: 12 October 2020

4. Report of the Accounting Officer

2.3.4.1. Overview of the Operations of the Department

The operations of the Department are governed by Section 27b of the Constitution of South Africa, Act 108 of 1996 stating that everyone has the right to have access to sufficient food and water; and the state must take reasonable legislative and other measures within its available resources, to achieve the progressive realisation of this right

The Department acted with greater determination to deliver on agricultural transformation, enhance efficiencies and improve production for the advancement of growth during the period under review. Department stimulated key debates and catalysed collaboration with social partners throughout the agricultural value chain during the 2019/20 financial year. To this end more producers were brought into the Agricultural Sector as well as more of the under - utilised land brought under cultivation and livestock production.

The total number of approved posts during the period under review is 1963 with 1260 posts filled and 912 vacancies. The current vacancy rate is at 36%. Employment Equity statistics in relation to Women at the Senior Management Services (SMS) level for the Department now stands at 42% Males to 58% Females, vis-à-vis 60% Females & 40% Males as reported previously. The Department continues to encourage recruitment of suitably qualified Women on vacant SMS positions. DARD now stands at 52% Males to 48% Females, vis-à-vis 47% Females & 53% Males as reported previously. The Department of suitably qualified Women on vacant SMS positions.

Efforts in maintaining and/or exceeding the 2% demographic target of People with Disabilities (PWD) in the employ of the Department remains a priority. To this end, DARD stands at 1.5% achievement on People With Disabilities.

In order to address the glaring plight of farmers in the Province, the department has developed a new service delivery strategy that seeks to radically change how government agricultural support is packaged for implementation during the new financial year. This new strategy groups all animal husbandry support activities into one programme and all arable farming support activities as into one separate but complementary programme. Implementation of this strategy will ensure and enable that each of the animal husbandry and arable farming activities and projects are coordinated from one central point.

This is a drastic change from the 2019/2020 approach where each of the four districts planned independently on animal husbandry and arable farming support activities, leading to duplications and at times little impact. Owing to limited resources, the Department will be prioritising the following commodities during the first year of the 2020/2021 - 2025 Strategic Plan: yellow maize, sunflower, soya beans, groundnuts, beef, poultry, goats and cotton. These commodities have been selected owing to high prices that they comparatively fetch. Funding will be prioritised to those business plans that have off-take agreements in place.

Management continued to improve internal controls relating to the preparation and review of the financial statements and performance report to eliminate material audit finding. Management also redefined the internal controls to ensure that all sufficient appropriate evidence supporting the reported outputs is kept for audit purpose.

Compliance with laws and regulations is still a challenge for the department. Repeat instances of non-compliance with the requirements of the Treasury Regulations were identified. Monitoring controls implemented by management were not adequate. The accounting officer will ensure that adequate action plans are developed and implemented to prevent instances of non-compliance with legislations. Furthermore, actions are being taken against those officials who fail to ensure that there is compliance with laws and regulations within their areas of responsibility.

The most pressing problem facing South Africa today is the absence of faster and sustained inclusive economic growth. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes. Faster and inclusive growth is key to improving and sustaining higher living standards, and successfully reducing the inequalities that still puncture our economy. Department will continue to prioritises the significant role of women, the youth and disabled persons in our society constituting the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination.

Department will continue to establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties.

South Africa has limited fertile land and the majority of crop farmers need to increase the fertility of their soils to achieve good crop yields. Farmers in the fertile areas also need to maintain the fertility of their soils, as frequent cropping depletes the soil of nutrients. How farmers improve or maintain soil fertility is central to the sustainability of their operation. It is estimated that 25% of South Africa's soils are highly susceptible to wind erosion. These include the sandy soils of the North West and the Free State - the areas that produce 75% of the country's maize.

During the period under review, 16 651 hectares were brought back to grain production, 8 216 smallholder producers benefited through agricultural advice and 1 756 through production inputs support, whilst 61 infrastructure projects were implemented to enhance the Agricultural Value-Chain.

Most of South Africa's grazing land is stocked beyond its long-term carrying capacity. Overstocking is most evident in the communal rangelands of the province, which support more than half of the Province's cattle. Overstocking can lead to the irreversible loss of productive land.

Agricultural Marketing: -In pursuit of our obligation to improve market access for agricultural products, seventeen (17) livestock auctions were held in Taung, Driefontein, Tshidilamolomo and Mabeeskraal with a total number of 3 583 livestock sold to the value of R20 802 900 during the period under review. Highest number of livestock sold at Mabeeskraal and least at Driefontein Livestock auction Facilities.

It takes an enormous amount of water to produce our food and, if today's food production, consumption and environmental trends continue, we face a looming crisis. The challenges become even greater when we include emerging issues such as climate change and its implications for water availability and scarcity, the demand for biofuels, and competition for water from growing industries and domestic demand. Farming practices need to promote more sustainable water use if agriculture is to survive and flourish into the 21st Century.

Mitigation of the effects of climate change in the agricultural sector: - In aneffort to minimize the scourge of drought and general water shortage, the departmentcontinued with borehole sighting, drilling and reticulation capacity aimed mainly atlivestockwateringprovision.



Household Food Security: Food prices are increasing rapidly due to increased transport, electricity and fertiliser costs. Rising prices are a bigger burden for the poor, who spend about 33% of their income on food, as opposed to the more affluent shoppers, who spend about 2% of their income on food. In addition, rural consumers (who are the majority of South Africa's poor) pay more for selected food items. They also have to travel to town to buy food. Through its **agricultural food security initiative**, department has supported 2 446 households in the Province with vegetable, fruit tree and livestock production packages and 16 650 hectares planted

For food production.



Department continued to invest significant resources within the Agricultural Sector to create a favourable and supportive environment for the swelling contingent of Black Agricultural Producers. Experience shows that growth and empowerment development of Black Producers has historically been hampered. As part of our efforts aimed at emancipating Black Smallholder Producers, a total of thirty nine (39) commercial agricultural producers were supported with production inputs, machinery and Agricultural advice on the use of new technology during the period under review.

Thousands of South Africa's species and a third of the country's ecosystems are under threat, together with the critical free services they provide to farmers. Without action, this will accelerate and massively impact on agricultural productivity

Landcare Programme: - A total of twelve (12) landcare projects were implemented in the four Districts of the Province during the period under review. The projects ranged from creating fir-belts and de-bushing with 3 051 hectares of agricultural land rehabilitated and 1 003 green jobs created in the process.

Farmer Register Program: – Development of Farmer Register in collaboration with Department of Agriculture, Land Reform, and Rural Development with Statistics South Africa unfolded to ensure credible data on farmer informatics for strategic intervention and as a decision- making tool to farmers.

The Department continued to make great progress in improving outcomes in the **Veterinary Services** field to ensure that all threats to animal health and food safety are detected early and dealt with decisively. To meet the new challenges, the current global trend is to strengthen the role and capacity of Veterinary Services to be responsible for sanitary interventions from the stable to the table.

Animal Health – 17 030 visits to epidemiological units for veterinary interventions conducted against 12 230 target and all the outbreaks of **Avian Influenza** - All recorded outbreaks in the North West were dealt with and closed with OIE. In all districts all units of Veterinary Services were strengthened to be on high alert and monitor protocols better. DVS has responded directly to disease outbreaks of other diseases in poultry industry and also monitored abattoirs for compliance which boosts the poultry industry. Routine surveillance for Avian Influenza in commercial and communal flocks is continuing and has been recorded and submitted to DAFF so as to appraise OIE.

Veterinary Laboratory Services – 163 905 laboratory tests performed according to prescribed standards versus 145 000 target.

Several major challenges are facing the country's Agricultural Sector and the primary stakeholders affected by these challenges include Agri-Producers; Agricultural Consumers; Government; and the environment. In order to counter these challenges, we need to change the way we conduct our business in the farmlands. To this end, Department has trained a total of 670 Farmers in various agricultural skills development programmes and 200 farmers provided with agricultural mechanisation technical advice through Kgora Farmer Training Centre.



Department has over the last five years to date facilitated the enrolment and graduation of 358 candidates for agricultural Diplomas in Taung and Potchefstroom Agricultural Colleges. Last year, 45 candidates graduated in Taung College, with 52 at Potchefstroom College.



Food security is not only about food availability and prices, it is also an unemployment issue. The government needs to create jobs to ensure that people can buy food for the table. Agriculture's contribution to employment in South Africa has dropped and the Department emphasises agriculture as a focus area for job creation. To achieve this



Youth in Agriculture Dialogue - as part of the youth month in 2019, the dialogue unfolded and created a platform for youth participation in the agricultural sector across the province. The resolution adopted will evolve into a Agricultural Program of Action for Youth.

Provincial Summit on Agriculture in collaboration with The Global Economist Forum of the United Nation - the summit convined to map out opportunities for job creation and economic transformation in agriculture benefitting youth, woman, and smallholder farmers through identified funding source from the United Nation for the term of the 6th Administration.

As part of completion of the outstanding multi-year Agroprocessing projects, the department provided infrastructure as well as mechanisation support to a total of eight projects which include four milling plants, three vegetable agro processing and meat processing plant.

DARD as a Provincial Lead Sector Department for the EPWP Environment and Culture Sector successfully guided the Provincial EPWP-EAC Sector during the period under review. DARD is the highest contributor at the Provincial Sphere with 58% (1 507 of the 2 589 WO of the EAC Sector created by DARD) and ripple effect of each job created opens up opportunities for more people in society.



2.3.4.2. Overview of the Financial Results of the Department

2.3.4.2.1. Departmental receipts

		2019/2020		2018/2019			
Departmental receipts	Estimate	Actual Amount Collected	(Over)/Under Collection	Estimate	Actual Amount Collected	(Over)/Unde r Collection	
	R′000	R′000	R′000	R′000	R′000	R′000	
Tax Receipts							
- Casino taxes							
- Horse racing taxes							
- Liquor licences							
- Motor vehicle licences							
Sale of goods and services other than capital assets	9 035	7 139	1 896	10 724	10 862	-138	
Transfers received			-			-	
Fines, penalties and forfeits			-	804	622	182	
Interest, dividends and rent on land	2		2	31	-	31	
Sale of capital assets	2 406	2 321	85	1 145	4 221	-3 076	
Financial transactions in assets and liabilities	1 229	216	1 013	1 164	408	756	
Total	12 672	9 676	2 996	13 868	16 113	-2 245	

2.3.4.2.2. Programme Expenditure

Programme		2019/2020			2018/2019	-
Name	Final	Actual	(Over)/Under	Final	Actual	(Over)/Under
	Appropriation	Expenditure	Expenditure	Appropriatio n	Expenditure	Expenditure
	R′000	R′000	R′000	R′000	R′000	R′000
ADMINISTRATION	301 705	284 223	17 482	284 578	280 195	4 383
SUSTAINABLE RESOURCE MANAGEMENT	33 068	32 726	342	61 332	58 852	2 480
FARMER SUPPORT AND DEVELOPMENT	430 122	366 041	64 081	441 908	428 484	13 424
VETERINARY SERVICES	133 126	127 103	6 023	127 629	126 128	1 501
RESEARCH AND TECHNOLOGY DEVELOPMNT SERVICES	70 744	65 907	4 837	55 709	55 695	14
AGRICULTURAL ECONOMICS SERVICES	15 130	14 518	612	13 693	12 969	724
STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	110 738	101 841	8 897	100 550	99 557	993
RURAL DEVELOPMENT COORDINATION	62 018	40 421	21 597	79 263	76 832	2 431
ENVIRONMENTAL SERVICES				310 745	308 521	2 224
Total	1 156 651	1 032 779	123 872	1 475 407	1 447 234	28 173

• **Virements/roll overs:-** The department did not apply any virements after the adjustment budget.

2.3.4.2.3. Unauthorised, Fruitless and Wasteful Expenditure

Most of the fruitless expenditure relate to interest on outstanding from Eskom and Telkom. The directorate financial administration investigated reasons for delayed payments that resulted in interest charges and based on the outcome of the investigation recommended for write off of these charges.

The Director Financial administration (DFA) has arranged with the two institutions to submit their accounts to a central point at head office to improve on the turnaround time of payments.

2.3.4.2.4. Future Plans of the Department

- Service Delivery Strategy: In order to address the glaring plight of farmers in the Province, the department will implement a new service delivery strategy that seeks to radically change how government agricultural support is packaged prioritising the following commodities during the MTSF period the 2020/2021 -2025 Strategic Plan: yellow maize, sunflower, soya beans, groundnuts, beef, poultry, goats, cotton.
- Water Provision: To minimize the scourge of drought and general water shortage, the department will build government borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision with a further potential to assist with human drinking water where necessary. These include drilling and equipping of five (5) boreholes in Dr Ruth Segomotsi Mompati (3), Bojanala (1) and Ngaka Modiri Molema District (1) to the tune of R1.5 million. As part of SMME development, SMMEs contractors will be utilised. These projects will be implemented in Kagisano Molopo, Greater Taung, Ngaka Modiri Molema and Bojanala District.
- Rural Roads & Job Creation: To enable the Province access to Kgora Resource Centre for Food Security and farmer training Centre, we will construct 5km access road to this facility and further develop and improve Kgora Farmers Training Centre to become an alternative centre for farmers training and other

- related conferencing and related events to the tune of R25 million. This access road will create over 40 needed jobs to the unemployed residents of Six hundred, Ramatlabama and surrounding villages.
- **Poultry Development:** As part of SMME and small contractor development, we will be embarking on a process of establishing 4 x 40 000 fully automated broiler production facilities to the tune of R14.4 million creating a total of forty eight (48) jobs.
- Climate Change and drought: Department will be embarking on a process of establishing a fodder bank within the Taung Irrigation Scheme(TIS) and other possible areas within our Province. This way, we will mitigate the impact of drought and climate by having fodder at an affordable price.
- **Partnerships:** Department will establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties.
- Cross-cutting focus areas: Department will prioritise the significant role of women, the youth and disabled persons in our society constituting the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination.
- Economic transformation and Job Creation: Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes.

2.3.4.2.5. Public Private Partnerships

The Department established strategic partnerships to assist service delivery and for mutual benefit of the parties. These are not private public partnerships as envisaged by the Treasury Regulations but rather joint projects undertaken.

2.3.4.2.6. Discontinued Activities / Activities to be Discontinued

There were no key activities discontinued during the period under review

2.3.4.2.7. New Or Proposed Activities

There were no lists of new or proposed activities for the new financial year.

2.3.4.2.8. Supply Chain Management

• List of Unsolicited Bid Proposals Concluded for the Year Under Review

There were no unsolicited bids for the year under review.

• SCM Processes and Systems in Place to Prevent Irregular Expenditure

The department has SCM processes and systems in place to prevent irregular expenditure. Approved delegations were rolled out. Compliance checklists are being reviewed to ensure that issues of compliance that could not be previously detected are developed to curb recurrence. The SCM Policy and procedure Manual is under review.

• Challenges Experienced in SCM and How They Were Resolved

Non declaration of interest by service providers on SBD 4: CSD reports were unable to detect people employed by other organs of state such as Municipalities and SOE's.

The head of the SCM Directorate resigned after the reporting period which restrained the handing-over process. This necessitated the Directorate to re-plan its operations. The department appointed an acting Director: Supply Chain Management effective 01 June 2020.

2.3.4.2.9. Gifts and Donations Received In Kind from Non-Related Parties

The department did not have any donor funding during the period under review.

2.3.4.2.10. Exemptions and Deviations Received from the National Treasury

No exemption from the Public Finance Management Act or Treasury Regulations was received for the current financial year. The Department requested a deviation from Provincial Treasury for exceptional cases and outcomes were implemented in line with the guidelines issued by provincial Treasury.

2.3.4.2.11. Events After the Reporting Date

The substantive Chief Financial Officer was placed on precautionary suspension with full pay and benefits after year end.

2.3.4.2.12. Other

There are no other material facts or circumstances, which may have an effect on the understanding of the financial state of affairs, not addressed elsewhere in this report

2.3.4.2.13. Acknowledgement/s or Appreciation

As Team DARD we would like to thank all the people of North West province and the leadership of our great farming communities for the privilege to serve you and to be your steward.

Department also like to thank Portfolio Committee & members of the provincial legislature for their oversight role which they perform with diligence and integrity.

I would like to thank the MEC and all the staff forming the formidable Team DARD for their hard work and support.

2.3.4.2.14. Conclusion

The report generally shows that sixty percent (60%) of the commitments made by the department have been achieved or progress is on track. During the year under review, a total of fifty five (55) outputs were targeted of which thirty three (33) were achieved on and above target. Overall departmental spending for the financial year stood at 89%.

Mr Dipepeneneng Serage Accounting Officer of Department of Agriculture and Rural Development Date:

5. Statement of Responsibility and Confirmation of the Accuracy of the Annual Report

To the best of my knowledge and belief, I confirm the following:

- All information and amounts disclosed throughout the annual report are consistent.
- The annual report is complete, accurate and is free from any omissions.
- The annual report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.
- The Annual Financial Statements (Part E) have been prepared in accordance with the modified cash standard and the relevant frameworks and guidelines issued by the National Treasury.
- The Accounting Officer is responsible for the preparation of the annual financial statements and for the judgements made in this information.
- The Accounting Officer is responsible for establishing, and implementing a system of internal control that has been designed to provide reasonable assurance as to the integrity and reliability of the performance information, the human resources information and the annual financial statements.
- The external auditors are engaged to express an independent opinion on the annual financial statements.
- In my opinion, the annual report fairly reflects the operations, the performance information, the human resources information and the financial affairs of the department for the financial year ended 31 March 2020.

Yours faithfully

Mr Dipepeneneng Serage Accounting Officer of Department of Agriculture and Rural Development Date: <u>12 October 2020</u>

6. Strategic Overview

Vision

It is our vision to strive for a vibrant and prosperous society in harmony with our natural resources

• Mission

Working together with our partners to provide sustainable agricultural, environmental management and comprehensive integrated rural development

- Values
 - **Client focused** We promise to be client orientated and responsive by displaying a positive and helpful attitude to our clients. We undertake to be accessible, approachable, friendly and sensitive and always show empathy towards our clients.
 - **Dedicated** We resolve to be committed and motivated by approaching our work with passion and diligence, be disciplined and take ownership of everything we do. Of utmost significance, we commit to be punctual.
 - IntegrityWe undertake to be ethical, transparent, honest and
approach our work with openness and fairness. We pledge
to be always trustworthy and reliable.
 - **Productivity** We must be results oriented and output driven so as to attain absolute production.

Cooperative Governance

The department will engage through joint planning and

coordination of stakeholders, government departments and state-owned entities in order to ensure holistic, integrated and coherent government programmes.

7. Legislative and Other Mandates

2.3.7.1. Constitutional Mandates

The Department is governed by certain mandates that are enshrined in the Constitution of South Africa. These relevant sections of the constitution are stipulated below.

Section 27b of the Constitution of South Africa, Act 108 of 1996 states that everyone has the right to have access to sufficient food and the state must take reasonable legislative and other measures within its available resources, to achieve the progressive realisation of this right.

2.3.7.2. Legislative Mandates

The following list of Acts reflects the National legislation to be implemented by the Provincial Department of Agriculture and Rural Development:

- Agricultural Pests Act, No 36 of 1983
- Animal Health Act, No7 of 2002 (To replace the Animal Diseases Act, 1984)
- Animal Identification Act, No 6 of 2002
- Animal Improvement Act No 62 of 1998
- Atmospheric Pollution Prevention Act, No 45 of 1965
- Cape Problem Animal Control Ordinance (No. 26 of 1957)
- Communal Property Association Act, No. 28 of 1996
- Conservation of Agricultural Resources Act, No 43 of 1983
- Development Facilitation Act, No 67 of 1995
- Extension of Security of Tenure Act, No. 62 of 1997
- Hazardous Substances Act, No 15 of 1973
- Land and Agricultural Development Bank Act, No 15 of 2002
- Marketing of Agricultural Products Act, No 47 of 1996

- Meat Safety Act, No 40 of 2002
- National Water Act (No 36 of 1998)
- North West Land Administration Act, No. 4 of 2001
- Prevention of Illegal Eviction from Unlawful Occupation of Land Act, No.19 of 1998
- Problem Animal Control Ordinance, No. 26 of 1957
- Subdivision of Agricultural Land Act, No. 70 of 1970 as amended
- Taung Agricultural College Amendment Act, No. 16 of 1994

2.3.7.3. Policy Mandates

The Department work is guided by the following government policies, strategies and frameworks:

- Comprehensive Rural Development Strategy, 2009
- Integrated and Sustainable Rural Development Programme
- Integrated Food Security Strategy, (2002)
- Land Redistribution Policy for Agricultural Development
- National Climate Change Response White Paper 2011
- National Spatial Development Perspective (NSDP)
- National Strategy for Sustainable Development and Action Plan (NSSD1)
- New Growth Path
- North West Environmental Outlook Report, 2008
- North West Renewable Energy Strategy and Action Plan 2013
- Provincial Growth and Development Strategy, 2004

8. Organisational Structure



9. Entities Reporting to the MEC

North West Parks Board no longer reporting to MEC of Department of Agriculture and Rural Development due to the reconfiguration of the Departments during the period under review.

Part B: Performance Information

2.4.1 Auditor General's Report: Predetermined Objectives

The AGSA currently performs certain audit procedures on the performance information to provide reasonable assurance in the form of an audit conclusion. The audit conclusion on the performance against predetermined objectives is included in the report to management, with material findings being reported under the Predetermined Objectives heading in the Report on other legal and regulatory requirements section of the auditor's report.

Refer to page 116 of the Report of the Auditor General, published as Part E: Financial Information.

2.4.2. Overview of Departmental Performance

2.4.2.1. Service Delivery Environment

South Africa including the province is still confronted by the persistent triple challenges of poverty, inequality and unemployment. The Gini-coefficient remains stubbornly high at 0.68, making South Africa the most unequal country in the world.

While 2.5 million jobs have been created nationwide over the last nine years, many South Africans remain unemployed. Unemployment in Q1 2019 stood at 27.6%, rose further to 29% in Q2, and 29.1% in Q3. This is disproportionately felt by the youth, women and people with disabilities.

The most pressing problem facing South Africa today is the absence of faster and sustained inclusive economic growth. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes. Faster and inclusive growth are key to improving and sustaining higher living standards, and successfully reducing the inequalities that still puncture our economy.

The North West Province is a large and significant local economy in the South African economic context. The area contributes approximately 6.1% to national production with

27

Annual Report 2019/20 Agriculture & Rural Development

mining, agriculture and manufacturing contributing the largest portion of provincial output taking into consideration that 65% of the province is rural with a low economic base.

The population size of North West province was 4,027,160 during Census 2019 with 51% males, 49% females and youth accounting for 36%. The distribution of the population per district in the province is as follows with Bojanala being the most populated:



Agriculture as one of the four priority sectors selected for support during the sixth administration, is the most important economic activity in the North West Province. Over the years, the government has given agricultural development a high priority, as its role is critically important to the overall social and economic development of the Province.

In terms of the households involved in Agriculture in the North West Province, only 13% of the households in the province are involved in agriculture with the highest percentage in Dr Ruth Segomotsi Mompati District followed by the other three districts as depicted in the below diagram:



The Province is a summer rainfall area with more sunshine days and warm temperatures. It has a higher average rainfall per annum than the South African average and therefore has an advantage for agriculture. The average annual rainfall in the Province varies between 700 mm in the east to less than 300 mm in the west.

The province is an important food basket in South Africa. The eastern and southern parts are crop-growing regions that produce maize (corn), sunflowers, tobacco, cotton, and citrus fruits. Maize and sunflowers are the most important crops and the North West Province is the major producer of white maize in the country. The Province produced 22 % of all the commercial maize grown in South Africa, of which 78 % was white maize and 22 % yellow maize.

Sunflower is the most important oilseed crop in South Africa and accounts for approximately 60 % of all oilseeds produced locally. The primary by-products of the sunflower seed provide high-value inputs and the North West Province is the second largest producer thereof after Free State. The Province also ranks second after Free State in the dry beans production.

Only thirteen percent (13%) of the households are involved in grains and crop farming, with the highest number in the Bojanala District followed by the other three districts as shown in the diagram below:



The northern and western parts of the province are well- known for livestock farming, including cattle, sheep and game. North West Province is well known for cattle farming, it is known as the Texas of South Africa. The Province is also the biggest contributor to the poultry industry in South Africa. This contributes a substantial percentage towards the economic growth of the area. Vast opportunities to export cattle to China and goats to Arab countries especially during Islamic festive season exist.

Regarding livestock farming, sixty percent (60%) of the households in the province owns livestock spread thoughout the four districts as follows:



Majority of the fruit production activities are taking place in Bojanala District and approximately twenty one percent (21%) of th households are involved as follows:



Thirty seven percent (37%) of the households are involved in vegetable production with majority being in the Dr Kenneth Kaunda District followed by other districts as follows:



The sector faces water deprivation on account of climate change which calls for effective mitigation and adaptation agricultural strategies and practices.

Sixty six percent(66%) of crop production farming is practiced on both irrigation and dry land, twenty percent (20%) on dry land and fourteen percent (14%) irrigation land as follows per district:



Agricultural productivity and profitability is intermittently constrained by lack of funding, markets, off- farm and on-farm infrastructure, skills, training & capacity building particularly for the small-holder farmer.

The agricultural sector offers both employment and opportunities for sustaining livelihoods, and there are strong 'upstream' and 'downstream' linkages between the sector and the rest of the economy. Within the rural areas of South Africa's former homelands, 52% of employed people work on farms.



Regarding poverty prevalence for the North West Province by Districts from the above

diagram, Dr. Ruth Segomotsi Mompati had highest prevalence of poverty headcount in the province in 2001 and 2011 and 2016. Dr. Kenneth Kaunda had the lowest prevalence during the three periods with an increase in poverty prevalence in Bojanala district between 2011 and 2016.

South Africa face particular environmental risks due to a combination of geography, the intrinsic vulnerability of poor communities to environmental threats, and the pressures that economies based on resource extraction place on the environment. Given that the effects of climate change and environmental degradation fall most heavily on the poor, this plan enjoins us to strengthen the resilience of its society and economy to the effects of climate change, including minimising the scourge of drought and general water shortage.

2.4.2.2. Service Delivery Improvement Plan

• Main services and standards

Brucellosis management and control Farmers	ards of service ards of service ity of the poor ning service ing all farmers e scheme 60% nation of 4-8 s heifers with L9 vaccine in the g community ommunal ing and zed agriculture, otch (Clover-leaf):	service Desired overall quantity of the poor performing service - Recruiting of farmers continuing 70% -Vaccination boost with RB51 vaccine on all Heifers previously vaccinated with strain 19 vaccine and newly born/ introduced heifers	Vaccinations done 28 153 -Animals tested 79 749 In the first year, all stakeholders were consulted through Animal Health Forum and engagement of communal farmers through farmer's days and extension through
with R (3164 Notch Lower to hea - Test female	Right ear al to head, and ellow Button tag it ear for cation. (8588 to be vaccinated) nation of negative emale animals 351 vaccine. herds of animals) (Clover-leaf): Left ear proximal d for identification ing of all the animals 99 18 months ove.	4-8 months of age, not previously vaccinated, be vaccinated with strain 19 vaccine, identification procedure followed as before. (30%) of heifers to be vaccinated) -Vaccination of negative adult female animals with RB51 vaccine. (10% of herds be vaccinated) Notch (Clover-leaf): Lower Left ear proximal to head for identification. Testing of all the female animals (10%) 18 months and above. -Movement control -Tracing of the positive reactors. -Slaughter policy applied effectively and efficiently. -effective and efficient monitoring of the livestock auctions. -Camping systems	Veterinary Services communication network. Vaccinations have started and out of the target of 50 000 animals 56% of the target was achieved.

_32
Main Services	Beneficiaries	Current/actual standards of service	Desired standard service	Actual Achievement
			-Eradication scheme to be supported by the constitution of the country. -Follow-up on the c- branded animals. -Massive funding from the National Government.	

• Batho Pele arrangements with beneficiaries (Consultation access etc)

Professional standards	Current/actual	Desired arrangements	Actual arrangements
Legal standards	arrangementsThe legal mandate for thisactivity emanates from theAnimal Diseases Act 35 of 1935.From this act flows a list ofcontrolled and Non-Controlleddiseases of which Brucellosis isone of them.The activities of Brucellosis areclumped up together in theAnimal Health performancemeasure indicator which is"Visits to Epidemiological Units".In the further breakdown of awork-plan of a Deputy Director,the control of Brucellosis willappear.	Visits to Epidemiological Units	Visits to Epidemiological Units 13 467
Consultation	Consultation to be done with officials. Also done with farmers through Animal Health Forum, Farmers day and Disease Extensions.	A target of 35000 has been communicated to all stakeholders.	To continue with the same structures.
Courtesy	Clients reporting directly at different department offices	Indication of dissatisfaction will be received through the Tribal Chief office. Direct reporting to the office of the Director Veterinary Services. Clients well informed and explained in details concerning the subject ,explain different schemes complete and sign the ca/tb form as an agreement for the conditions of the scheme.	CustomerSatisfactionSurvey questionnaires.Testingandotherinterventionmeasures tookplace.clients wellinformedClients wellinformedandexplainedindetailsconcerningthesubject,explaindifferentschemesform as anagreement fortheconditionsoftheconditionsof
Access	Currently there are none because it is dependent on cooperation of farmers. This is caused to lack of knowledge by communal farmers, so information sharing sessions will be organized.	Services to vaccinate or draw blood for testing are announced through notices that are given to Tribal offices for communal farmers and through sms system for commercial farmers that will need the service.	services to vaccinate or draw blood for testing will be announced through notices that are given to Tribal offices for communal farmers on a quarterly basis, and through sms system for commercial

Professional standards	Current/actual arrangements	Desired arrangements	Actual arrangements
	anangements		farmers that will need the service.
Information	Technicians allocated to different areas. Field visits not yielding enough because it was only cattle headers instead of owners	Information is provided through farmers' days. Training pamphlets will be developed the content of which includes testing and culling and vaccination of animals.	Farmer's Days will be held quarterly. Information sharing will be broadcasted on local community radio stations monthly for the duration of the SDIP.
Open & Transparency	Results forwarded through faxes, email and delivered by technicians or collected by farmers	The results of the tests performed will be made available to affected farmers. Decisions regarding CA services will be preceded by consultation sessions with stakeholders.	The results of the tests performed will be made available to affected farmers. Decisions regarding CA services will be preceded by consultation sessions with stakeholders
Redress	Testing and vaccination only for commercial and for communal it was only for cows	Unlike commercial farmers, communal farmers have been excluded from the loop by virtue of the fact that the RB51 is unaffordable. A lessor expensive, but ineffective vaccination (S19) has been used. It is administered according to age, while RB51 can be administered on an animal of any age. RB51 vaccine to be used quarterly on heifers for both commercial and communal farmers henceforth. Beneficiaries encouraged to use to use the existing lines of protocol and to utilize both the Premiers	RB51 vaccine to be used quarterly on heifers for both commercial and communal farmers henceforth. Beneficiaries encouraged to use to use the existing lines of protocol and to utilize both the Premiers and Presidential hot lines
Value for money	The use of RB51 will be used to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. C- Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced	and Presidential hot lines The use of RB51 is none existent because of lack of budget, to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced .Audits.	The use of RB51 will be used to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. C- Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced
Human resources	.Audits. The projected numbers daily for	Current availability daily for CA	Audits.
Human resources:	CA services:	services:	The projected numbers daily for CA services:

Professional standards	Current/act arrangemen			Desired arra	ingements		Actual arra	angeme	nts
	13 Veterinaria	ans		15 Veterinaria	ins		13 Veterina	rians	
	62 Animal health Technicians		70 Animal hea	alth Technici	ans	62 An	imal	health	
	Veterinary technologist (7)		Veterinary technologist t(7)		Technicians				
	Veterinary	Public	Health	Veterinary	Public	Health	Veterinary t	echnolog	ist (7)
	Officers(15)			Officers(15)			Veterinary	Public	Health
							Officers(15))	

• Service delivery information tool

Current/actual information tool	Desired information tool	Actual achievements
Internal communication (newsflash)	Internal communication	All information tools are active and
• Intranet	(newsflash)	very helpful
Farm and communal visits	Intranet	
Farmer's Days	Farm and communal visits	
Workshops and site visits	Farmer's Days	
READ Facebook page	Workshops and site visits	
READ website	READ Facebook page	
Local radio stations	READ website	
Annual Performance Reports	Local radio stations	
Local News papers	Annual Performance Reports	
	Local News papers	

• Complaints mechanism

Current/actual complaints mechanism	Desired complaints mechanism	Actual achievements
Farm and communal visits	Compliments and complaints satisfactory surveys	All information tools are active and very helpful
Farmer's Days	Farm and communal visits	
 Workshops and site visits Walk ins at offices 	Farmer's Days	
Compliments and complaints	Workshops and site visits	
satisfactory surveys	Walk ins at offices	
Emails	Through SMS KHAEDU teams	
WhatsApp	Emails	
Phone calls	WhatsApp	
	Phone calls	

2.4.2.3. Organisational Environment

The departmental management implemented the following eight (8) strategic outcome oriented goals and ten (10) strategic objectives during the period under review:

Programmes	Sub Programme	STRATEGIC GOALS	STRATEGIC OBJECTIVES
Administration (Programme 1)	 1.1 Office of the MEC 1.2 Senior Management 1.3 Corporate Services 1.4 Finance Management 1.5 Communication 	1. An efficient, effective & development- oriented Public Services	1.1. Provide effective management support services
Sustainable Resource Management (Programme 2)	2.1 Engineering Services 2.2 Land Care	 4. Agrarian Transformation 8. Sustained ecosystems and 	 4.2. Provide support to smallholders' producers in order to ensure production efficiencies 8.1. Combat land degradation
	2.3 Land Use Management	efficient natural resources use 2. Integrated Rural Development	2.1. Institutionalise regulatory framework for land use to support development initiatives.
	2.4 Disaster Risk Management	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
Farmer Support and Development (Programme 3)	3.1 Farmer Support Settlement 3.2. Extension and Advisory Services	4. Agrarian Transformation4. Agrarian Transformation	 4.1. Expand land under irrigation used by smallholder producers 4.2. Provide support to smallholders producers in order to ensure production efficiencies
	3 .3. Food Security	2. Implement Comprehensive Food Security Strategy	3.1. Implement the comprehensive food security and nutrition strategy
Veterinary Services (Programme 4)	4.1. Animal Health	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
	4.2. Export Control	 Increased share of production and employment by Agriculture and Rural productive sectors 	6.1. Implementing Agricultural Policy Action Plan (APAP impacting on Economic Growth
	4.3. Veterinary Public Health	3. Implement Comprehensive Food Security Strategy	3.1. Implement the comprehensive food security and nutrition strategy
Descent on 1	4.4. Veterinary Laboratory Services	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
Research and Technology Development Services	5.1. Research 5.2. Technology Transfer Services	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production

Programmes	Sub Programme	STRATEGIC GOALS	STRATEGIC OBJECTIVES
(Programme 5)	5.3. Infrastructure Support Services		efficiencies
Agricultural Economics Services (Programme 6)	6.1. Agribusiness Support Services6.2. Macroeconomics Support	5. Agrarian Transformation	4.2. Provide support to smallholders' producers in order to ensure production efficiencies
Structured Agricultural Education and Training (Programme 7)	 7.1. Higher Education and Training (HET) 7.2. Further Education and Training (HET) 	 Workers' education and skills increasingly meet economic needs 	7.1. Implementation of demand-side planning System for skills in collaboration with DHET
Rural Development (Programme 8)	8.1. Rural Development Coordination	 Growth of sustainable rural enterprises and industries – resulting in rural job Creation 	5.1. Promote sustainable rural enterprises in areas with economic development potential
	8.2. Rural Development Facilitation	2. Integrated Rural development	2.2. Strengthen coordination across the three spheres of government to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans

The budget structure of the department comprised of eight (8) programmes currently structured as follows during the 2019/20 financial period:

Programme	Sub-Programme
1. Administration	1.1. Office of the MEC1.2. Senior Management1.3. Corporate Services1.4. Financial Management1.5. Communication Services
2. Sustainable Resource Management	2.1. Engineering Services2.2. Land care2.3. Land Use Management2.4. Disaster Risk Management
3. Farmer Support and Development	1.1. Farmer Settlement and Development1.2. Extension and Advisory Services1.3. Food Security
4. Veterinary Services	4.1. Animal Health4.2. Export control4.3. Veterinary Public Health4.4. Veterinary Laboratory Services
5. Research and Technology Development	5.1. Research5.2. Technology Transfer5.3. Research Infrastructure Support
6. Agricultural Economics Services	6.1. Production Economics and Marketing Support6.2. Agro-Processing Support6.3. Macroeconomics Support

Programme	Sub-Programme
7. Structured Agricultural Education and Training	7.1. Higher Education and Training(HET) 7.2. Agricultural Skills Development
8.Rural Development	8.1. Rural Development Coordination8.2. Social Facilitation

The envisaged revised organisational structure to be implemented in the new financial year will of course increase department's capacity to support government's priorities and to address the identified challenges in the agriculture and rural sectors. This organisational structure will further reinforce the systems and processes of the Department and management structures at all levels.

As at March 2020, the total number of approved posts is 1,963 with 1,260 posts filled and 912 vacancies. The current vacancy rate is at 36 %. Employment Equity statistics in relation to Women at the Senior Management Services (SMS) level for the Department have once again improved in the past year. DARD now stands at 52% Males to 48% Females, vis-à-vis 47% Females & 53% Males as reported previously. The Department continues to encourage recruitment of suitably qualified Women on vacant SMS positions.

Efforts in maintaining and/or exceeding the 2% demographic target of People with Disabilities (PWD) in the employ of the Department remains a priority. To this end, DARD stands at 1.5% achievement on People with Disabilities.

In terms of the 2019/20 overall audit outcome, the department got qualified audit opinion. The basis for the qualification opinion was mainly on the pre payments and advances. Regarding the predetermined objectives, one (1) of the three (3) sampled programmes for auditing received unqualified audit on the basis that no material findings on the usefulness and reliability on the reported performance were identified whilst other 2(two) got qualification audit opinion.

Management will strive to improve internal controls relating to the preparation and review of the financial statements and performance report to eliminate material audit finding. Management will also redefine the internal controls to ensure that all sufficient appropriate evidence supporting the reported targets is kept for audit purpose.

Compliance with laws and regulations is still a challenge for the department. Repeat instances of non-compliance with the requirements of the Treasury Regulations were identified. Monitoring controls implemented by management were not adequate. The accounting officer will ensure that adequate action plans are developed and implemented to prevent instances of non-compliance with legislations. Furthermore, actions will be taken against those officials who fail to ensure that there is compliance with laws and regulations within their areas of responsibility.

The private sector is a key social partner to stimulate growth, serve as an investor for catalytic implementable projects and create much needed jobs. The Department will establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties. Some of these partnerships will not necessarily be private public partnerships as envisaged by the Treasury Regulations but rather joint projects undertaken.

Implementation of identified government priorities in the new financial year will be underpinned by good governance, participatory democracy and active citizenry. The priorities to be implemented will be guided by the principle of inclusion of all South Africans, its human resources, capabilities and its people and that no one must be left behind.

2.4.2.4. Key Policy Developments and Legislative Changes

There were no key policy developments and legislative changes during the period under review. The Department continued to use both Provincial Monitoring and Evaluation System and DPME electronic Quarterly Performance Reporting System (eQPRS) for reporting performance information on a quarterly basis. The Provincial Monitoring and Evaluation System also includes the reporting of SOPA pronouncements and Post Audit Action Plan.

2.4.3. Strategic Outcome Oriented Goals

The Department contributed directly to six key outputs towards the realisation of Outcome 7 on vibrant, equitable and sustainable rural communities and food security for all, Outcome 5 on a skilled and capable workforce to support an inclusive growth and Outcome 10 on protecting and enhancing our environmental assets and natural resources; and these outputs include:

- Integrated Rural Development
- Improved food security
- Agrarian transformation
- Growing sustainable rural enterprises and industries characterised by strong ruralurban linkages, increased investment in agro-processing, trade development and access to local markets and financial services – resulting in rural job creation
- Credible institutional mechanism for labour market and skills planning;
- Combating land degradation, development and implementation of sector adaptation strategies and interventions

The Table below highlights significant achievements with regard to the six key outputs of Outcome 5, 7 and 10 enshrined in the Medium Term Strategic Framework (MTSF) 2014 - 2019:

Outcome Outputs/Goals	Achievements
SG 2: Integrated rural development	 69 internal and external stakeholders contributed to the implementation of the rural development programme in line with the Rural Development Plan (technical And financial Resources) 80 sustainable rural enterprises in areas with economic development Potential were promoted over the past five years
SG3: Implement Comprehensive Food Security Strategy	 A total of 10 918 households benefitted from agricultural food security initiatives over the past five years 75 588.01 hectares cultivated for food production in communal areas and land reform projects over the past five years

Outcome Outputs/Goals	Achievements
SG4: Agrarian transformation	 A total 51 331 smallholder producers were supported with infrastructure, production inputs, mechanisation packages and agricultural advice over the past five years 794 new hectares were put under irrigation used by smallholder producers over the past five years
SG5: Growth of sustainable rural enterprises and industries – resulting in rural job creation	 80 enterprises in rural district municipalities supported to be established over the past five years 467 people employed through the rural development initiatives including enterprises and industries over the past five years
SG7: Workers' education and skills increasingly meet economic needs	 358 students graduated from Agricultural Training Institutes 5 135 participants trained in skills development programmes in the sector over the past five years
SG8: Sustained ecosystems and efficient natural resources	 14 350.1 hectares of agricultural land rehabilitated over the past five years. 3 263 Green jobs created over the past five years

- 2.4.4. Performance Information by Programme
- 2.4.4.1. **Programme 1: Administration**
- 2.4.4.1.1. Programme Description

2.4.4.1.1.1. Purpose

The aim of this programme is to manage and formulate policy directives and priorities, and provides appropriate professional support service to all other programmes with regard to finance, information, legal, human resources, communication and other corporate related services.

2.4.4.1.1.2. Sub-programmes

The programme consists of the following five sub-programmes:

- Office of the MEC
- Senior Management
- Corporate Services
- Financial Management
- Communication Services

2.4.4.1.1.3. Strategic Objectives for the Financial Year Under Review

• Provide effective management support services

2.4.4.1.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.1.2.1. Strategic Objectives

Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations

Programme Name: Administra	ation				
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Provide effective management support services	7.6	320	245	(75)	Strategic objective not fully achieved

2.4.4.1.2.2. Performance Indicators

	Programme / :	Sub-programm	e:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of reviewed risk management plan	31	23	1	1	1	0	None
Number of reviewed fraud prevention and anti-corruption plan	NPI	NPI	NPI	1	1	0	None
Number of reviewed ICT governance plan	NPI	NPI	NPI	1	0		Due to changes in relation to Departmental Mandate there draft plan is in place though not approved.
Number of SOPA pronouncements implemented	NPI	13	5	11	6		Irrigation Summit postponed, no budget allocation received for drought relief programme from DAFF and some of the pronounced projects not feasible
Number of Human Resource Development strategies implemented		NPI	NPI	1	1	0	None

	Programme / :	Sub-programm	ne:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
rercentage of Disciplinary cases inalised within 90 days	NPI	NPI	NPI	100%(16)	12.5% (2)		 16 cases planned and a total of 9 cases received. The reasons for deviation are as follows and they differ from case to case: The cases are demand driven and therefore this leads to a situation whereby received cases (9) are less than the planned cases in the APP (16).
							- The reasons that cases are not finalised on time as the results of mainly the postponements of cases which is the decision of the chairpersons of the hearing. The postponements are as the results of many factors such as, requests for further particulars and unavailability of parties the hearing including witnesses.
							- The 4 outstanding cases were reported in the fourth quarter and they were still within the 90 days period at the end of the quarter.
Percentage reduction of litigation cases	NPI	NPI	NPI	100% (16)	44.0% (7)		The protracted nature of civil litigations contributed immensely to the failure to achieve targets. The finalization of cases depends on various stakeholders outside the authority of the department thus the delay in filing pleadings cannot be remedied. Some cases come as far back as 2011.
Percentage of internal and external audit recommendations implemented	NPI	NPI	NPI	100%(95)	63%(60)) (37%)(35)	33 Recommendations in progress and 2 not yet started
Percentage of legitimate invoices from suppliers paid within 30 day	NPI	NPI	NPI	95%	95%	0%	None

	Programme /	Sub-programm	e:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of financial statements submitted vithin stipulated imeframes	NPI	NPI	NPI	4	4	(D None
Number of Finance Aanagement reports Submitted	NPI	NPI	NPI	48	44	(4)	At the start of the financial year 2019-20, the departmend did not have management meetings where these report were normally presented for April, May, June and July as well as Q1 EDMC where the quarterly performance reviews are done.
Percentage allocated budget spent during he financial year	NPI	NPI	NPI	90%	89%	(1%)	The department recorded Accruals of R5 million as wel as Payable of R2 Million at the end of the financial year due to late submission of invoices by suppliers and department of Community Safety.
Percentage Revenue collected during the inancial year	NPI	NPI	NPI	95%	77%	(18%)	The indicator was affected b the regulations placed by the national ministry on sale and movement of animals due to the on-set of the Foot and Mouth disease during the period October 2019 to late February 2020. The department could sell biologicals during this period which incidentally is the post assessment period of stock i research farms.
lumber legislated eports submitted	NPI	NPI	NPI	36	36	(None
lumber of plans ubmitted within egislated timeframe	NPI	NPI	NPI	3	3	(None
lumber of reappointed CM Committees vithin stipulated imeframe	NPI	NPI	NPI	5	4	(1)	Transport committee was suspended by the former HOD – this was due to challenges that was experienced by departments regarding RT 68/2015
Number of SCM Compliance reports Submitted within Stipulated timeframe	NPI	NPI	NPI	64	64	(None
lumber of SCM olicies reviewed lumber of Financial Janagement	NPI NPI		NPI		1		One policy still at a draft stage None
delegations mplemented				5			

	Programme / :	Sub-programm	ne:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of reconciled asset management reports	NPI	NPI	NPI	12	11		The deviation emanated from Covid-19 lockdown and thus inability to obtain prompt information in the form of paid purchase vouchers from various districts to confirm purchases of assets in BAS expenditure reports to complete reconciliation reports for March 2020. This was compounded by conditions set by COVID regulations that left the component with tow officials as the other three were in barred categories.

2.4.4.1.2.2. Strategy to overcome areas of under performance

- Review of the ICT governance plan deferred to the new financial year
- Irrigation Summit and allocation of resources to be prioritised in the new financial year
- Management to ensure adherence to scheduled management meetings
- Draft SCM Policy to be finalised in the new financial year.

2.4.4.1.2.2. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.1.2.3. Linking performance with budgets

ADMINISTRATION	2019	/2020 Financial	Year	2018/2019 Financial Year			
	Final	Actual	(Over)/Under	Final	Actual	(Over)/Under	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
MECS OFFICE	15 983	15 279	704	7 628	7 932	(304)	
SENIOR MANAGEMENT	44 449	41 185	3 264	44 424	43 235	1 189	
CORPORATE SERVICES	39 104	32 811	6 293	43 458	40 642	2 816	
FINANCIAL MANAGEMENT	188 935	182 601	6 334	179 011	178 601	410	
COMMUNICATION SERVICES	13 234	12 347	887	10 057	9 785	272	
ADMINISTRATION Total	301 705	284 223	17 482	284 578	280 195	4 383	



2.4.4.2. PROGRAME 2: SUSTAINABLE RESOURCE MANAGEMENT

2.4.4.2.1. Programme Description

2.4.4.2.1.1. Purpose

The programme objective is to provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.

2.4.4.2.1.2.Sub-programmes

Programme consists of the following four sub-programmes:

- Engineering Services
- Land Care
- Land Use Management
- Disaster Risk Management

2.4.4.2.1.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Combat land Degradation
- Institutionalise regulatory framework for land use to support development initiatives

2.4.4.2.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.2.2.1. Strategic Objectives

Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
2.1 Engineering Serv Outcome 7: Sub out			icers developm	ent and support (Te	chnical, Financial, Infrastructure
for agrarian transfo					
MTSF Action: Provide	support to smal	Iholder produc	ers in order to er	nsure production efficie	encies

Programme Name: Sust	ainable Resourc	ce Managemen	t		
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Provide support to smallholder producers in order to ensure production efficiencies	94	60	61	1	Strategic objective achieved above target
2.2 Land care					•
Outcome 10: Sub Out					
Combat land Degradation	4 532	4 000	4054	54	Strategic objective achieved above target
2.3 Land use Manage Sub outcome 7: Sub MTSF Action: Institution	outcome 1: Im				r integrated development in rural areas velopment initiative
institutionalise regulatory framework for land use to support development initiatives	17	17	18	1	Strategic objective achieved above target
2.4. Disaster Risk Ma	nagement				
Outcome 10: Sub-Ou	tcome 1: Ecos	ystems are sus	tained and natur	al resources are use	ed efficiently
MTSF Action: Develop					
Provide support to smallholder producers in order to ensure production efficiencies	98	98	100	2	Strategic objective achieved above target

2.4.4.2.2.2. Performance indicators

	Programme / Sub-programme:											
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations					

2.1. Engineering Services

Outcome 7: Su	b-Outcom	e 4: Smallhold	er producers' d	evelopment an	d support (tecl	hnical, financial,	infrastructure) for agrarian			
MTSF Action: Provide support to smallholder producers in order to ensure production efficiencies										
Number agricultural infrastructure established	of	60	79	94	60	61	1 Additional infrastructural project was implemented by Farmer Support and Development which required engineering certificate.			

	Programme / S	Sub-programme					
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Outcome 10: Sub-C MTSF Action: Comb			ustained and na	tural resource	es are used effi	ciently	
Number of hectares of agricultural land rehabilitated.	4 509		3493	3000	3051	. 51	Improved methods of chemical application (efficiency) resulted into additional hectares.
Number of Green jobs created	500	278	1 039	1 000	1003		Department provided additional funds (equitable share) to create green jobs in the last quarter of the financial year and budget availed covered additional jobs due to remaining time period.
2.3. Land Use Mana	agement						ſ
Outcome 7: Sub-O	utcome 1: Imp	proved land adm	inistration and	spatial planni	ng for integrate	ed development	in rural areas
MTSF Action: Institu	utionalize regula		for land use to	guide and su	ipport developr		
Number of agro- ecosystem management plans developed	NPI	NPI	5	5	6	; 1	There was a dire need for protectior of one additiona higher value land by the sector.
Number of farm management plans developed	NPI	NPI	12	12	12	. (None
2.4. Disaster Risk N	-		and a fact of the second se	have been		de calles	
Outcome 10: Sub-C						ciently	
MTSF Action: Develor Number of disaster			sector adaptat		/ pians	,	None
relief schemes managed	2	2	2	2	2		אויטוופ
Number of disaster risk reduction services managed.	97	3	96	96	98	5 2	Drought mitigation plan necessitated more awareness campaigns to cover farmers of affected areas.

2.4.4.2.2.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.2.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.2.2.5. Linking Performance with Budgets

SUSTAINABLE RESOURCE MANAGE	201	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
ENGINEERING SERVICES	16 101	18 342	-2 241	13 588	14 247	-659	
LAND CARE	9 754	8 120	1 634	39 598	37 165	2 433	
LAND USE MANAGEMENT	674	430	244	2 461	2 208	253	
DISASTER RISK MANAGEMENT	6 539	5 834	705	5 685	5 232	453	
SUSTAINABLE RESOURCE MANAGE Total	33 068	32 726	342	61 332	58 852	2 480	

Engineering services provided infrastructure designs and other related plans towards the establishment of sixty one (61) agricultural infrastructure during the period under review. Throuh the Landcare Programme, a total of three thousands and fifty one (3051) hectares of agricultural land was rehabilitated and one thousand and three (1003) green jobs were created to the tune of R8.1 million during the period under review. In an effort to minimize the scourge of drought and general water shortage, the department continued with borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision.



2.4.4.3. PROGRAMME 3: FARMER SUPPORT AND DEVELOPMENT

2.4.4.3.1. Programme Description

2.4.4.3.1.1. Purpose

The programme provides support to farmers through agricultural development programmes

2.4.4.3.1.2. Sub-programmes

Programme consists of the following three sub-programmes:

- Farmer Settlement and Support
- Extension and Advisory Services
- Food Security

2.4.4.3.1.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Expand land under irrigation used by commercial producers
- Implement the comprehensive food security and nutrition strategy

2.4.4.3.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.3.2.1. Strategic Objectives

Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
3.1. Farmer Settleme					
Outcome 7: Sub-Outcon transformation	come 4: Sma	llholder produce	rs' development	and support (techi	nical, financial, infrastructure) for agrarian
MTSF Action: Provide s	support to sm	allholder produc	ers in order to e	nsure production e	fficiencies
Provide support to smallholder producers ir	2 740	2 850	2235	(615)	Strategic objective not fully achieved
order to ensure production efficiencies Outcome 7: Sub-Outo transformation	come 4: Sma	llholder produce	rs' development	and support (tech	nical, financial, infrastructure) for agrarian

Stratogic objectives	A ctual	Planned	Actual	Deviation from	Comment on deviations
Strategic objectives	Actual Achievement 2018/2019	Target 2019/2020	Actual Achievement 2019/2020	planned target to Actual Achievement for 2019/2020	Comment on deviations
MTSF Action: Expand	l land under irri	gation			
Expand land under irrigation used by commercial producers	60	104	3:	3 (71)	Strategic objective not fully achieved
Outcome 7: Sub-Ou	tcomo / Smal	lholdor produco	c' dovolonmont	and support (tach	
transformation		•			
transformation MTSF Action: Provide Provide support to smallholder producers in order to ensure		•		ensure production e	
transformation MTSF Action: Provide Provide support to smallholder producers in order to ensure production efficiencies	e support to sma	allholder produc	ers in order to e	ensure production e	efficiencies
transformation MTSF Action: Provide Provide support to smallholder producers in order to ensure production efficiencies 3.3. Food Security	e support to sma 9 560	allholder produc 8 550	ers in order to e 8 216	ensure production e	efficiencies
Transformation MTSF Action: Provide Provide support to smallholder producers in order to ensure production efficiencies 3.3. Food Security Outcome 7: Sub-Ou MTSF Action: Implen	e support to sma 9 560 tcome 3: Impr	allholder produc 8 550 oved food secur	ers in order to e 8 210	ensure production e	

2.4.4.3.2.2. Performance indicators

	Programme	/ Sub-program	me:				
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
3.1. Farmer Settlem	ent and Su	pport					
		•	•				rastructure) for agrarian
MTSF Action: Provide	e support to	smallholder pro	oducers in orde	r to ensure p	production efficient	ciencies	
Number of smallholder producers supported	1683	1 581	2 049	2 300	1756		The poor performance of Q3 due to sited lack of vehicles and shortage of staff led to overall poor performance
Number of Commercial producers receiving supported	NPI	50	50	50	39		Lack of vehicles and shortage of staff led to overall poor performance
Number of jobs created	NPI	427	641	500	440		Jobs are linked to other indicators , which if not 100% met will affect the jobs negatively
Outcome 7: Sub-Out	tcome 4: Si	mallholder proc	lucers' develop	ment and su	pport (technica	al, financial, inf	rastructure) for agrarian
MTSF Action: Expand	l land under	irrigation					

	Programme	/ Sub-program	me:				
	Programme	/ Sub-program	me.				
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of new hectares under irrigation used by Smallholder producers	528	120	56	100	30	(70)	Expansion of new hectares under irrigatior at Taung Irrigatior Scheme was not budgetec for. Budget constraints lec to underachievement of this indicator.
Number of projects to support revitalisation schemes implemented		4	4	4	3	(1)	One project was not implemented due to conflicts between beneficiaries and Tribal Authorities. Funds for the project were reprioritised with approval from National Department
3.2. Extension and	Advisory Se	ervices					
Outcome 7: Sub-Ou	tcome 4: S	mallholder proc	lucers' develop	ment and su	pport (technica	al, financial, inf	frastructure) for agrarian
MTSF Action: Provide	e support to	smallholder pro	oducers in orde	er to ensure p	production effic	ciencies	
Number of smallholder producers supported with agricultural advice	9 396	8 423	9 560	8 550	8 216	(334)	Although the work was done and target met, some POE's failed the validation, hence the shortfall. The matter will be corrected going forward
3.3. Food Security	I					1	
Outcome 7: Sub-Ou	tcome 3: Ir	nproved food s	ecurity				
MTSF Action: Implen	nent the con	prehensive for	od security and	nutrition str	ategy		
Number of households supported with agricultural food production initiatives	1 817	2 367	2 964	2 400			Implementation of food security at Event like WFD led to increased households beind
Number of hectares planted for food production	12 750	14 628	15 441.3	20 000	16650.71	(3349.29)	Planting schedule for Q3 affected due to heavy rains received in Q3 making lands inaccessible

2.4.4.3.2.3. Strategy to overcome areas of under performance

- Improve planning phase, ensuring that EIA's, design plans and water rights are in place before implementing projects.
- Ensure provision of adequate budget
- Improve beneficiary selection and insist on a written commitment from beneficiaries
- Ensure adequate staffing of extension officers

2.4.4.3.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

FARMER SUPPORT & DEVELOPMENT	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
FARMER SETTLEMENT & DEVELOPMENT	250 534	189 635	60 899	259 148	245 239	13 909	
EXTENTION & ADVISORY SERVICES	179 588	176 406	3 182	182 760	183 245	-485	
FARMER SUPPORT & DEVELOPMENT Total	430 122	366 041	64 081	441 908	428 484	13 424	

2.4.4.3.2.5. Linking Performance with Budgets

A total of one thousand seven hundred and seventy six (1756) smallholder and thirty nine (39) commercial producers were supported with agricultural infrastructure, production inputs and mechanization packages to the tune of R189.6 million during the period under review. Furthermore, two thousand four hundred and forty six households were supported with agricultural food production packages and sixteen thousand six hundred and fifty hectares planted to food production to the tune of R54.4 million during the period under period under review.

Youth in Agriculture Dialogue - as part of the youth month in 2019, the dialogue unfolded and created a platform for youth participation in the agricultural sector across the province. The resolution adopted will evolve into a Agricultural Program of Action for Youth.



2.4.4.4. PROGRAMME 4: VETERINARY SERVICES

2.4.4.4.1. Programme Description

2.4.4.4.1.1. Purpose

The programme provides veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.

2.4.4.4.1.2. Sub-programmes

Programme consists of the following four sub-programmes:

- Animal Health
- Veterinary Export Control
- Veterinary Public Health
- Veterinary Laboratory Services

2.4.4.1.2.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Implementing Agricultural Policy Action Plan (APAP) impacting on economic growth

2.4.4.1.3. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.1.3.1. Strategic Objectives

Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
ransformation rovide support mallholder producers	to 14 480 in	holder producer 12 230	s' development a 17 030		nical, financial, infrastructure) for agrarian Strategic objective achieved above targe
rder to ensu roduction efficiencies	ure				

Programme Name: Vete	rinary Service	S			
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
MTSF Action: Agricultu employment, rural incor		• •			wed regularly in terms of impact on growth, ent
Implementing Agricultural Policy Action Plan (APAP) impacting on economic growth	3 142 1	3 000	4 516	1 516Strategic objective achieved above tai	
4.3. Veterinary Public	: Health				
Outcome 7: Sub-Outc	come 3: Impi	roved food secur	ity		
MTSF Action: Impleme	ent the compr	ehensive food se	ecurity and nutrit	ion strategy	
Implement the comprehensive food security and nutrition strategy		60%	85.5%	25.5%	Strategic objective achieved above target
4.4. Veterinary Labor	atory Servic	es			
Outcome 7: Sub-Out	come 4: Sma	Ilholder produce	rs' development	and support (tech	nical, financial, infrastructure) for agrarian
MTSF Action: Provide	support to sm	allholder produc	ers in order to e	nsure production e	fficiencies
Provide support to smallholder producers in order to ensure production efficiencies		145 000	163 905	18 905	Strategic objective achieved above target

2.4.4.1.3.2. Performance indicators

	Programme ,	/ Sub-programn	ne:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual	Comment on deviations
4.1. Animal Healt	h						
Outcome 7: Sub-	Outcome 4:	Smallholder pro	oducers' develo	pment and s	upport (technica	al, financial, i	nfrastructure) for agrarian
MTSF Action: Prov	/ide support I	to smallholder p	roducers in ord	ler to ensure	production efficient	ciencies	
Number of visits to epidemiological units for veterinary interventions		9 623	14 480	12 230	17 030	4 800	The reasons for increased performance are due to increased Veterinary interventions due to increased incidences of diseases and visits for control measures of FMD.
4.2. Veterinary Ex	port Contro	ol			1	1	
Outcome 4: Sub-		· ·					employment terms of impact on growt

MTSF Action: Agricultural Policy Action Plan (APAP) developed, implemented and reviewed regularly in terms of impact on growth, employment, rural incomes, investment, output, exports and African regional development

	Programme ,	/ Sub-programm	ne:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual	Comment on deviations
Number of export control certificates ssued	1 319		3 142	3 000	4 516	1 516	There was an increase in demand for exports durin the 1^{st} and 2^{nd} quarter at there was no hinderin disease outbreak of tradisensitive disease. The performance during those quarters where trade way high accounts for deviation from the targeted figure.
1.3. Veterinary P							
Outcome 7: Sub-		-		-			
MTSF Action: Imp	olement the co 60%	-	ood security and 85.9%			1	Reasons for the increased i
Average percentage of compliance of all operating abattoirs in the province to the meat safety legislation							performance is because c interactive interventions t nudge abattoir owne towards more compliance It is a desirable outcome t comply more.
4.4. Veterinary L	aboratory S	ervices					
Outcome 7: Sub-	Outcome 4:	Smallholder pro	oducers' develo	pment and su	upport (technic	al, financial, i	nfrastructure) for agrarian
MTSF Action: Prov	vide support 1	o smallholder p	roducers in ord	er to ensure	production effi	ciencies	
Number of laboratory tests performed according to prescribed standards.	166 765	149 903	181 873	145 000	163 905		The over performance i attributed to the increased number of samples that were received before the beginning of level 5 lock down. These samples were received because of Vryburg laborator acquiring its accreditation status and other province being prohibited from testing. The consequence i that other province sen their samples to NW for testing.

2.4.4.1.3.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.1.3.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

VETERINARY SERVICES	201	9/2020 Financia	Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
ANIMAL HEALTH	104 213	102 062	2 151	98 606	98 913	-307	
EXPORT CONTROL	3 035	2 125	910	2 629	2 168	461	
VETERINARY PUBLIC HEALTH	11 604	10 388	1 216	12 494	11 475	1 019	
VETERINARY LABORATORY SERVICES	14 274	12 528	1 746	13 900	13 572	328	
VETERINARY SERVICES Total	133 126	127 103	6 023	127 629	126 128	1 501	

2.4.4.1.3.5. Linking Performance with Budgets

The Department continued to make great progress in improving outcomes in the **Veterinary Services** field to ensure that all threats to animal health and food safety are detected early and dealt with decisively. To meet the new challenges, the current global trend is to strengthen the role and capacity of Veterinary Services to be responsible for sanitary interventions from the stable to the table.

Animal Health – 17 030 visits to epidemiological units for veterinary interventions conducted against 12 230 target and all the outbreaks of **Avian Influenza** - All recorded outbreaks in the North West were dealt with and closed with OIE. In all districts all units of Veterinary Services were strengthened to be on high alert and monitor protocols better. DVS has responded directly to disease outbreaks of other diseases in poultry industry and also monitored abattoirs for compliance which boosts the poultry industry. Routine surveillance for Avian Influenza in commercial and communal flocks is continuing and has been recorded and submitted to DAFF so as to appraise OIE.

Veterinary Laboratory Services – 163 905 laboratory tests performed according to prescribed standards versus 145 000 target.



2.4.4.5 PROGRAMME 5: RESEARCH AND TECHNOLOGY DEVELOPMENT

2.4.4.5.1. Programme Description

2.4.4.5.1.1. Purpose

The programme render expert and needs based research, development and technology transfer services impacting on development objectives.

2.4.4.5.1.2. Sub-programmes

Programme consists of the following three sub-programmes:

- Research
- Technology Transfer
- Research Infrastructure Support

2.4.4.5.1.3. Strategic Objectives for the Financial Year Under Review

• Provide support to smallholder producers in order to ensure production efficiencies

2.4.4.5.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.5.2.1. Strategic Objectives

Programme Name: Rese	arch and Tech	nology Developi	ment		
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Outcome 7: Sub-Outc	ome 4: Small	holder producer	s' development a	nd support (techni	cal, financial, infrastructure) for agrarian
MTSF Action: Provide s	support to sma	allholder produce	ers in order to en	sure production eff	ficiencies
Provide support to smallholder producers in order to ensure production efficiencies	76	88	106	18	Strategic objective achieved above target

2.4.4.5.2.2. Performance indicators

	Programme /	Sub-programme					
	Programme /	Sub-programm	e:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
5.1 Research							
Outcome 7: Sub-Out	come 4: Sma	Ilholder produce	ers' developmen	t and support	: (technical, fina	ancial, infrastruct	ure) for agrarian
MTSF Action: Provide	support to sm	allholder produ	cers in order to	ensure produ	ction efficiencie	es	
Number of research projects implemented to improve agricultural production	28	30	29	28	28	3 0	None
5.2 Technology Trans							
Outcome 7: Sub-Oute transformation MTSF Action: Provide					-		cure) for agrarian
Number of research presentations made at peer reviewed events	NPI	NPI	11	9	2	ŧ (5)	The symposiu was cancelled du to lockdown as was a natur disaster beyor human contro Lack of resourco to perform th task through 4IR.
Number of research presentations made at echnology transfer events	4	4	31	40	65		Researchers a Technicians received mo requests fro implementers
Number of scientific papers published	4	4	0	4	2	1 0	None
5.3 Research Infrast	ructure Sup	port					
Dutcome 7: Sub-Outo transformation MTSF Action: Provide			-		-		ture) for agrarian
Number of research nfrastructure managed	5	5	5	5	5	5 0	None

2.4.4.5.2.3. Strategy to overcome areas of under performance

Ensure resources to perform the task through 4IR.

2.4.4.5.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.5.2.5. Linking Performance with Budgets

RESEARCH & TECH DEV SERV	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final Actual A		Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
	70 744	65 907	4 837	55 709	55 695	14	
RESEARCH & TECH DEV SERV Total	70 744	65 907	4 837	55 709	55 695	14	

Twenty eight research projects implemented to improve agricultural production and sixty nine research presentations made at peer review and technology transfer events to the tune of R65.9 million during the period under review. This expenditure also includes the infrastructure maintenance carried out at the five departmental research farms.



2.4.4.6. **PROGRAMME 6: AGRICULTURAL ECONOMICS SERVICES**

2.4.4.6.1. Programme Description

2.4.4.6.1.1. Purpose

The programme provides timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.

2.4.4.6.1.2. Sub-programmes

Programme consists of the following two sub-programmes:

- Production Economics and Marketing Support
- Agro-Processing Support
- Macroeconomics Support

2.4.4.6.1.3. Strategic Objectives for the Financial Year Under Review

Provide support to smallholder producers in order to ensure production efficiencies

2.4.4.6.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.6.2.1. Strategic Objectives

Programme Name: Agr	icultural Econ	omics Services			
Strategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Outcome 7: Sub-Out	come 4: Sm	allholder produc	ers' developme	nt and support (te	chnical, financial, infrastructure) for
MTSF Action: Provide	support to sr	mallholder produ	ucers in order to	ensure productio	n efficiencies
Provide support to smallholder producers i order to ensure production efficiencies	891 in	558	558	C	Strategic objective fully achieved

2.4.4.6.2.2. Performance indicators

			_						
Programme / Sub-programme:									
Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations			
nomics and	Marketing Su	ipport							
tcome 4: Sn	nallholder produ	ucers' developn	nent and sup	port (technical,	financial, infra	structure) for			
e supp <mark>ort to s</mark>	mallholder pro	ducers in order	to ensure pr	oduction efficie	encies				
	120		120			None			
751	755	765	430	430	0	None			
cs Support					•				
n		·				structure) for			
2	2	2	4	4	0	None			
g Support									
NPI	NPI	4	4	4	0	None			
	Actual Achievemen t 2016/2017 nomics and tcome 4: Sn support to s 110 751 cs Support tcome 4: Sn	Actual Achievemen t Actual Achievement 2016/2017 nomics and Marketing Su nomics and Marketing Su tcome 4: Smallholder products e support to smallholder products 751 755 751 755 cs Support e support to smallholder products cs Support g Support	Actual Achievemen t Actual Achievement 2017/2018 Actual Achievement 2018/2019 nomics and Marketing Support tcome 4: Smallholder producers' development e support to smallholder producers in order 110 120 120 751 755 765 cs Support smallholder producers' development e support to smallholder producers in order actual actual 751 755 765 cs Support actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual actual	Actual Achievemen 1 2016/2017 Actual Achievement 2017/2018 Actual Achievement 2018/2019 Planned Target 2019/2020 nomics and Marketing Support Image: Complexity of the second seco	Actual Achievement t 2016/2017 Actual Achievement 2017/2018 Actual Achievement 2018/2019 Planned Target 2019/2020 Actual Achievement 2019/2020 nomics and Marketing Support 2019/2020 2019/2020 2019/2020 nomics and Marketing Support teome 4: Smallholder producers' development and support (technical, e support to smallholder producers in order to ensure production efficience 110 120 120 120 120 751 755 765 430 430 cs Support teome 4: Smallholder producers' development and support (technical, 751 755 765 430 430 cs Support teome 4: Smallholder producers' development and support (technical, n 1 <td>Actual Achievemen t 2017/2018 Actual Achievement 2018/2019 Actual Target 2019/2020 Actual Achievement 2019/2020 Deviation from planned target to Actual Achievement 2019/2020 nomics and Marketing Support Example Second Straight Strai</td>	Actual Achievemen t 2017/2018 Actual Achievement 2018/2019 Actual Target 2019/2020 Actual Achievement 2019/2020 Deviation from planned target to Actual Achievement 2019/2020 nomics and Marketing Support Example Second Straight Strai			

2.4.4.6.2.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.6.2.3. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.6.2.4. Linking Performance with Budgets

AGRICULTURE ECONOMICS SERVICES	2019	9/2020 Financia	Year	2018	3/2019 Financia	Year
	Final	Actual	Actual	Final	Actual	Actual
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
AGRIC BUSINESS DEV & SUPP	15 130	14 518	612	13 693	12 969	724
AGRICULTURE ECONOMICS SERVICES Total	15 130	14 518	612	13 693	12 969	724

A total of hundred and twenty Agri-businesses were supported with marketing services and 430 with production economic services during the period under review. In pursuit of our obligation to improve market access for agricultural products, seventeen (17) livestock auctions were held in Taung, Driefontein, Tshidilamolomo and Mabeeskraal with a total number of 3 583 livestock sold to the value of R20 802 900 during the period under review. Highest number of livestock sold at Mabeeskraal and least at Driefontein Livestock auction Facilities



2.4.4.7. PROGRAMME 7: STRUCTURED AGRICULTURAL EDUCATION AND TRAINING

2.4.4.7.1. Programme Description

2.4.4.7.1.1. Purpose

The programmes facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.

2.4.4.7.1.2. Sub-programmes

Programme consists of the following two sub-programmes:

- Higher Education and Training (HET)
- Agricultural Skills Development

2.4.4.7.1.3. Strategic Objectives for the Financial Year Under Review

Implementation of demand-side planning system for skills in collaboration with DHET

2.4.4.7.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.7.2.1. Strategic Objectives

trategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
.1. Higher Educati outcome 4: Sub-Ou	u tcome 4: W	orkers' educatio		5,	
ITSF Action: Develo	opment and i	mplementation	of demand-side	e planning system	for skills in collaboration with DHET
mplementation of lemand-side planning system for skills in	1663	1 490	967	(523)	Strategic objective not fully achieved

2.4.4.7.2.2. Performance indicators

	Programme	/ Sub-program	me:				
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
7.1. Higher Education	on and Trai	ning(HET)					
Outcome 4: Sub-Ou	tcome 4: W	/orkers' educati	ion and skills in	creasingly m	eet economic i	needs	
MTSF Action: Develo	pment and	implementation	n of demand-sig	de planning s	system for skills	s in collaboratio	on with DHET
Number of students graduated from Agricultural Training Institutes	59	74	78	90	97	' 7	Completion of assignment by repeating final year students in 2019 resulted into more graduates.
7.2. Agricultural Ski	ills Develop	ment					
Outcome 4: Sub-Ou MTSF Action: Develo				de planning s	system for skill		on with DHET
Number of participants trained in skills development programmes in the sector	1 034	1 191	1 435	1 200	670	(530)	Procurement challenges, poor response from invited Service Providers
Number of farmers provided with agricultural	NPI	NPI	150	200	200) C	None

2.4.4.7.2.3. Strategy to overcome areas of under performance

Enter into MOA with established and recognised Training Institutions

2.4.4.7.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.7.2.5. Linking Performance with Budgets

STRUCTURED AGRIC EDUCAT& TRAINING	2019	9/2020 Financia	lYear	201	8/2019 Financia	al Year
	Final Actual Actual Final		Actual	Actual		
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
HIGHER EDUCATION & TRAINING	78 211	74 780	3 4 3 1	76 090	76 098	-8
FURTHER EDUCATION &TRAINING (FET)	32 527	27 061	5 466	24 460	23 459	1 001
STRUCTURED AGRIC EDUCAT& TRAINING To	110 738	101 841	8 897	100 550	99 557	993

Several major challenges are facing the country's Agricultural Sector and the primary stakeholders affected by these challenges include Agri-Producers; Agricultural Consumers; Government; and the environment. In order to counter these challenges, we need to change the way we conduct our business in the farmlands. To this end, Department through this programme has trained a total of 670 Farmers in various agricultural skills development programmes and 200 farmers provided with agricultural mechanisation technical advice through Kgora Farmer Training Centre.

Department has over the last five years to date facilitated the enrolment and graduation of 358 candidates for agricultural Diplomas in Taung and Potchefstroom Agricultural Colleges. During the period under review, 45 candidates graduated in Taung College, with 52 at Potchefstroom College.


2.4.4.8. PROGRAMME 8: RURAL DEVELOPMENT

2.4.4.8.1. Programme Description

2.4.4.8.1.1. Purpose

The programme coordinates the development programmes by stakeholders in rural areas.

2.4.4.8.1.2. Sub-programmes

Programme consists of the following two sub-programmes:

- Rural Development Coordination
- Social Facilitation

2.4.4.8.1.3. Strategic Objectives for the Financial Year Under Review

- Promote sustainable rural enterprises and industries in areas with economic development potential
- Strengthen coordination across the three spheres of government and external stakeholders to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans

2.4.4.8.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.8.2.1. Strategic Objectives

	Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
.1. Rural Developn	nent Coordir	ation			
OUTCOME 7: SUB-0	UTCOME 6:	Growth of sust	tainable rural en	terprises and indus	stries – resulting in rural job creation
	ha avata baaliha		and the develot		onomic development potential

Programme Name: Rui	al Developm	nent			
Strategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Promote sustainable rural enterprises and industries in areas with economic development potential		117	60	(57)	Strategic objective not fully achieved
8.1. Social Facili		arround land as	Iministration and	d coatial planning	for integrated development in rural areas
Outcome 7: Sub-Ou	come 1: III			a spatial plaining	for integrated development in rural areas
MTSF Action: Strengt	hen c <mark>oordina</mark>	ation across the	e three spheres	of government	and external stakeholders to implement the
Comprehensive Rural [Development	Programme (C	RDP) in line wit	h the spatial dev	elopment plans
Strengthen coordinatio across the three spheres of government and external stakeholders to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans		20	20	0	Strategic objective not fully achieved

2.4.4.8.2.2. Performance indicators

	Programme	/ Sub-prog	ramme:				
Performance Indicator	Actual Achievemen t 2016/2017	ent	2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
8.1. Rural Developm							
Outcome 7: Sub-Ou				•			
MTSF Action: Promo potential	ote sustaina	able rural	enterprises a	ind industri	es in areas w	ith economic	development
Number of enterprises in rural district municipalities supported	18	12	14	16	8		Change of business concepts for the two abattoirs & late budget shifts approval & procurement challenges with the recommended service provider

Number of new industries, including Agri-parks, in rural district municipalities supported to be established		4	2	1	1	1	0	None
Number of people employed through the rural development initiatives including enterprises and industries		190	37	99	100	51		Late budget shifts approval & procurement challenges with the recommended service provider
8.2. Social Facilitati	on						•	
Outcome 7: Sub-Ou areas	tcon	ne 1: In	nproved la	nd administrati	on and spatia	al planning for i	integrated deve	elopment in rural
MTSF Action: Strengt the Comprehensive Ru								olders to implement
Number of stakeholders contributing to the implementation of the rural development programme in line with the Rural Development Plan		14	14	21	20	20	0	None

2.4.4.8.2.3. Strategy to overcome areas of under performance

- Enterprises in rural district municipalities not supported to be considered in the new financial year
- Improve project planning and implementation plans

2.4.4.8.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.8.2.5. Linking Performance with Budgets

RURAL DEVELOPMENT COORDINATION	2	019/2020 Financial Ye	ear	2018/2019 Financial Year		
Sub Programme Name	Final Appropriation	Actual Expenditure	Actual Expenditure	Final Appropriation	Actual Expenditure	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
DEVELOPMENT PLANNING AND						
MONITOR	26 645	23 869	2 776	62 303	59 170	3 133
	25.272	16 552	10.000	16.050	17.000	702
SOCIAL FACILITATION	35 373	16 553	18 820	16 960	17 662	-702
RURAL DEVELOPMENT						
COORDINATION Total	62 018	40 422	21 596	79 263	76 832	2 431

As part of completing outstanding multi-year Agroprocessing projects, the department provided infrastructure as well as mechanisation support to a total of eight projects which include four milling plants, three vegetable agro processing and meat processing plant.

2.4.5. Transfer Payments

2.4.5.1 Transfer payments to Public Entities

No transfer payments were made to any Public Entity during the period under review.

2.4.5.2. Transfer payments to all organisations other than public entities

No transfers were made to other organisations.

2.4.6 Conditional Grants

2.4.6.1. Conditional Grants and earmarked funds paid

Department did not pay any conditional grants and earmarked funds during the period under review.

2.4.6.2. Conditional grants and earmarked funds received

•

Department to whom the grant has Department of Agriculture and Rural Development been transferred Purpose of the grant The primary aim of the CASP is: To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or the export market To address damages to infrastructure caused by floods • **Expected outputs of the grants** 2 300 smallholder producers supported • 50 commercial producers receiving support •

Conditional Grant 1: Comprehensive Agricultural Support Programme

4 projects to support revitalisation schemes implemented

500 jobs created

	8 550 smallholder producers supported with agricultural advice
	• 2 400 households supported with agricultural food production
	initiative
	20 000 hectares planted for food production
Actual Outputs achieved	1 756 smallholder producers supported
	39 commercial producers received support
	• 440 jobs created
	• 30 hectares under irrigation used by smallholder producers
	• 3 projects to support revitalisation schemes implemented
	• 8 216 smallholder producers supported with agricultural advice
	• 2 446 households supported with agricultural food production
	initiative
	• 16 650.71 hectares planted for food production
Amount per ammended DORA (R'000)	R166 688
Amount transferred (R'000)	R166 688
Reasons if the amount as per DORA not transferred	None
Amount spent by the department (R'000)	R125 709
Reasons for the funds unspent by the department	 The poor performance of Q3 due to sited lack of vehicles and shortage of staff led to overall poor performance Not all commercial farmers were funded hence the shortfall Jobs are linked to other indicators, which if not 100% met will affect the jobs negatively One project was not implemented due to conflicts between beneficiaries and Tribal Authorities. Funds for the project were reprioritized with approval from National Department Planting schedule for Q3 affected due to heavy rains received in Q3 making lands inaccessible
Monitoring mechanism by the receiving department	Implementation of the Monitoring, Evaluation and reporting Framework

Conditional Grant 2: Landcare

Department to whom the grant has been transferred	Department of Agriculture and Rural Development				
Purpose of the grant	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all				
Expected outputs of the grants	 3 000 hectares of agricultural land rehabilitated 1 000 green jobs created 				

Actual Outputs achieved	 3 051 hectares of agricultural land rehabilitated 1 003 green jobs created 			
Amount per ammended DORA (R'000)	R9 754			
Amount transferred (R'000)	R9 754			
Reasons if the amount as per DORA not	None			
transferred				
Amount spent by the department (R'000)	R8 120			
Reasons for the funds unspent by the	Unavailability of the product for debushing on the RT12 Contract			
department				
Monitoring mechanism by the receiving department	Implementation of the Monitoring, Evaluation and reporting Framework			

Conditional Grant 3: Ilima Letsema

Department to whom the grant has been	Department of Agriculture and Rural Development				
transferred					
Purpose of the grant	To assist vulnerable black South African farming communities to				
	achieve an increase in agricultural production and invest in				
	infrastructure that unlocks agricultural production				
Expected outputs of the grants	2 400 households supported with agricultural food				
	production initiative				
	20 000 hectares planted for food production				
	· · · · · · · · · · · · · · · · · · ·				
Actual Outputs achieved	• 2 446 households supported with agricultural food				
	production initiative				
	• 16 650.71 hectares planted for food production				
Amount per ammended DORA (R'000)	R66 009				
Amount transferred (R'000)	R66 009				
Reasons if the amount as per DORA not	None				
transferred					
Amount spent by the department (R'000)	R 54 422				
Reasons for the funds unspent by the	Planting schedule for Q3 affected due to heavy rains received in				
department	Q3 making lands inaccessible				
Monitoring mechanism by the receiving	Implementation of the Monitoring, Evaluation and reporting				
department	Framework				

Conditional Grant 4: Expanded Public Works Programme

Department to whom the grant has been transferred	Department of Agriculture and Rural Development
Purpose of the grant	Create job opportunities and skilled labour force
Expected outputs of the grants	Creation of 74 Full Time equivalents
Actual Outputs achieved	Created 1 507 Work Opportunities translating into 314 Full Time Equivalents
Amount per ammended DORA (R'000)	R2 955
Amount transferred (R'000)	R2 955

Reasons if the amount as per	None
DORA not transferred	
Amount spent by the	R2 293
department (R'000)	
Reasons for the funds unspent	Descriptment challenges from the side of the participants which include
by the department	Recruitment challenges from the side of the participants which include
	incomplete recruitment/appointment documents
Monitoring mechanism by the receiving department	Onsite project visits conducted on regular basis
	Quarterly reports compiled and submitted to the transferring Department through EPWPRS – Department of Public Works

2.4.7. Donor Funds

2.4.7.1. Donor Funds Received

The department did not have any donor funding during the period under review.

2.4.8 Capital Investment

2.4.8.1. Capital investment, maintenance and asset management Plan

2.4.8.1.1. Capital investment

The Department completed the renovation of lecture and 103 examination hall, refurbishment of student learning resource centre and installation of walk-through biometrics gates and turnstiles to enhance security measures at Potchefstroom College of Agriculture.

For the Taung Agricultural College, the Department purchased equipment for soil and water laboratory (phase 1), renovated the students steel workshop, installed three different types of irrigation systems and developed the irrigation master plan which will guide on the implementation of all irrigation projects.

The rehabilitation, renovations and refurbishments finished at Taung Skull World Heritage Site including infrastructures such as museum, powerhouse, mine managers' office and picnic site ablution facility are transferred to DEDECT.

2.4.8.1.2. Maintenance and Repairs

The Department does not own any immovable properties. Ownership of all government immovable properties in the North West Province falls under the Department of Public Works and Roads. Majority of the office accommodation buildings occupied by the Department are leased and therefore all maintenance related issues are the responsibility of the Landlords.

2.4.8.1.3. Asset Management Plan

The Department continued to utilise the Asset Management Policy and Asset Management Strategy reviewed in 2017/18. The Department further developed and implemented an asset acquisition Plan. All departmental assets are maintained on an electronic asset register which was implemented in 2002/03 financial year. The biological asset register is maintained manually and updated with increases and decreases in number and increases in age and value of biological assets. All departmental assets are being managed and monitored in line with the Provincial Asset Management Policy and Policy Manual. Assets are being reconciled on a monthly basis to ensure that the asset register remained up-to-date during the period under review. Two asset verifications were carried out in the second and fourth quarter, while complete finalization of electronic asset register update was affected by COVID-19 lockdown and restrictions across the districts.

The Department has a total of movable machinery and equipment assets in the asset register, 6027and 40201 for major and minor asset respectively. Out of these departmental assets, 1.22% are new, 73.81% are in good condition while 24.97% in fair state. The Department has a total of biological assets in the asset register with 951 major biological assets and 1322 minor biological

assets



2.5 Part C: Governance

2.5.1. Introduction

Commitment by the department to maintain the highest standards of governance is fundamental to the management of public finances and resources. Users want assurance that the department has good governance structures in place to effectively, efficiently and economically utilize the state resources, which is funded by the tax payer.

2.5.2. Risk Management

The Department had reviewed its risk management strategy and risk management policy during the 2019/2020 financial period.

Revision of risks, risk re-rating and monitoring the performance of the risk treatment plans. Quarterly reports on the performance of the risk assessment processes were reported to management structures inside and outside of the department as required, including to the Accounting Officer. The following risk registers were adopted and approved for the 2019/2020 financial period:

- i. Strategic Risk Register
- ii. Fraud Risk Register
- iii. Operational Risk Registers per programme
- iv. Emerging Risk Register

Whether there is a Risk Management Committee that advises management on the overall system of risk management, especially the mitigation of unacceptable levels of risk.

The Governance Risk Management Committee term period came to an end on 31 March 2019. A submission was made for the reinstatement of the Governance Risk Management Committee to which approval was received, thus resulted in the fact that the committee's functionality was interrupted for the 1st Quarter and the 2nd Quarter of 2019/2020. The Governance Risk Committee for the 3rd Quarter was joint with the DMC meeting of 26 November 2019. The Governance Risk Management Committee for the 4th Quarter of the 2019/2020 financial period was cancelled due to the COVID-19 outbreak., as a result of safety precautions, henceforth it resulted that the Governance Risk Management Committee was therefore not functional during the 2019/2020 financial period, however the

reinstatement of the Governance Risk Management Committee had been appointed over a three-year term.

Risk Management including all Governance processes, its activities, performance, and challenges are reported to the Audit Committee, and recommendations are being taken in consideration.

Risk Management and the management of the risks identified in the department, did provide improvement in governance controls, however due to insufficient capacity in the risk management programme functions, and the ever changing environment, constant improvement and new strategies are developed to continuously improve the level of risk management performance over its risks identified, including but not limited to the improvement of the level of governance controls.

The revision of risk operations, governance systems, policies, strategies, systems of governance controls established is constantly improved. The revision of the risk management capacity and its related functions will be addressed through the organogram revision process.

2.5.3. Fraud and Corruption

The department has a reviewed Fraud Prevention and Anti-Corruption Prevention plan / Strategy and Fraud Prevention and Anti-Corruption Policy. The department also engaged in several governances related workshops to educate officials on governance, fraud prevention, anti-corruption, ethics and integrity management practices. Survey questionnaires had also been developed to assist the department to collect information towards which statistics can be obtained to high light potential business red flags to which reports had been issued to the Accounting Officer, managerial and other required structures.

The Fraud Risk register and the quarterly reports on the implementation and monitoring of its fraud prevention plan and related governance practices also assisted the department to test the risk, fraud and ethical risk maturity level in the organization, which is continuously assisting the department to improve controls.

The Department has various mechanisms in place to inform officials to report fraudulent practices, such as the Whistle-Blowing Policy, Workshops, Educational Materials, Survey Questionnaires to test whether officials know of any fraudulent practices and whether they

report these practices to the correct relevant agencies to protect their confidential disclosure and their identity etc.

Officials are advised to report cases of suspected fraudulent practices to the relevant agencies. Cases that are identified by the risk management programme, is reported to the Accounting Officer. Any cases that requires to be acted upon is either dealt with through the relevant agencies or if internally in nature through Labour relations and the outcomes are communicated to DPSA as the need arise.

2.5.4. Minimising Conflict of Interest

The department maintains a register for remunerative work outside employment

applicants, including a gift, donation and hospitality management register.

- 4.1. Daily system generated reports were issued to managers to manage the financial disclosure of their officials under their authority to ensure compliance.
- 4.2. Various circulars were issued to guide officials in other categories to assist with the financial disclosure compliance, including specific workshops.
- 4.3. During the 2019/2020 financial year the department has fully complied with the SMS financial disclosure requirements. On other financial disclosure categories (SCM, finance, level 11;12 (MMS) & OSD) the department taken action against non-compliance.
- 4.4. The department has developed the following policies, strategies and structures to minimise the risk of conflict of interest within the department;
 - Risk management Strategy
 - Risk management Policy
 - Risk management Implementation Plan
 - Fraud prevention Policy
 - Fraud Prevention strategy
 - Whistle blowing Policy
 - Ethics Management Strategy
 - Ethics Management Policy
 - Financial Disclosure policy

- Fraud prevention, Whistle-Blowing and ethics management implementation plan
- Gift, donation, hospitality and Sponsorship Policy
- GRMC Committee Structure
- GRMC Charter
- Risk Champions Charter
- Various circulars for compliance issued to employee
- Schedule for workshop awareness programmes
- Appointed risk champion, fraud champions, ethics champions and ethics officers.
- Awareness on the code of conduct, including a booklet circulation on these compliance requirements to all employees, current employees, new employees, internships and learnerships.

2.5.5. Code of Conduct

The Department adopted the Public Service Code of Conduct and Service Charter. The Department also adopted and is constantly reviewing its Ethics Policy, Ethics Strategy, Whistle-blowing Policy, Fraud Prevention Plan/ Strategy and Fraud Prevention Policy, Gifts, Donation, hospitality Policy, Ethics Survey questionnaires, Workshops, Educational Material on the Code of Conduct, Departmental Circulars on Remunerative Work Outside of the Department (RWOPS), maintenance of a RWOPS register, Circulars on the management of Gifts, Donations, Hospitality and Sponsorships within the Department with the maintenance and reporting of gifts in a gift register, Circulars on Financial Disclosures and the monitoring of the level of compliance reported to the Accounting Officer, managerial structures, Audit Committee etc.

Ethics Officers are appointed that also verify the contents of RWOPS applications and any contradiction against the Code of Conduct of the Public Service is reported to the Accounting Officer for disapproval of the application and or determining the contents to execute disciplinary measures through the proper channels if any. Ethics reports are issued by the Risk Management programme to programme managers for implementation of its recommendations based on the survey assessment executed.

The level of adherence and compliance are assessed against prior financial periods and reported through the quarterly and annual reports to the Accounting Officer. Constant

monitoring identifies where improvements is required in terms of circulars, Conflict of Interest and Oath of Secrecy Form, policies, strategies, systems of control, educational and training material, including the method of execution is tested and submitted to the Accounting Officer for his approval consideration as the need arise, including a formal quarterly and annual report on the ethical practices executed, to test the level of adherence on the Code of Conduct, including a departmental Code of Conduct pledge had been developed to further test officials willingness to sign off the Code of Conduct Pledge, that also provides information to determine the ethical maturity level in the institution in addition to other systems established.

General status of	Health and Safety	Effects
Departmental offices	 Poor lighting and lack of Certificate of 	- May cause headaches and electrical
(Government	Compliance for electricity.	trip.
buildings)	- Old and worn out carpets.	- May cause injuries and inhalation of
bullanigs)	 Broken tiles at common areas and 	dust particles.
	entrance stairs.	
		No access to people living with
	- There are no ramps at entrances to	- No access to people living with
	accommodate people living with	disability.
	disability.	
	- Shortage of signage.	
	 No mechanical and or natural ventilation 	 Poor ventilation may lead to carbon
	(Agricentre)	dioxide inhalation.
	 Fallen doors at corridors. 	- Injuries.
	 Locked emergency doors. 	
	 Expired firefighting equipment's. 	- Uncontrolled fires.
	- No ablution facilities that accommodates	
	people living with Disability in the entire	
	Departmental buildings.	
	 Ablution facilities and urinary closets not 	
	in good working conditions.	
	- Employees use old broken furniture /	
	chairs.	- Old furniture including chairs causes
	- Poor housekeeping - There are not	ergonomic factors.
	enough Cleaners in most Departmental	- Poor housekeeping may lead to
	buildings.	breeding of unwanted pest which may
		spread diseases. It also affects the
		image of the Department.
	 Poor attendance or Health and Safety 	 Non-Compliance to OHSA 85 of 1993.
	committees at District Offices.	
	Environmental Issues	
	 Poor housekeeping of assets and waste 	 Breeding of pests.
	handling.	
	- Poor ventilation which may contribute to	 Sick building syndrome and or
	sick building syndrome.	absenteeism or presentism.
	 Poor hygiene services and no SHE bins at 	- SHE bin sanitary towels are handled
	female ablution facilities.	as normal waste rather than medical
		waste leading to non-compliance.
		 Overgrown grass is not safe as reptiles
	Overgrown grace and near maintenance	
	 Overgrown grass and poor maintenance of offices. 	and other animals may harbor.
	of offices.	Foundation and have been added
		 Employees may have second hand
		respiratory problems.
	 Construction of cement opposite to our 	
	Departmental offices in Taung. Leaving	
	employees exposed to inhalation of dust	
	particles from the cement company.	
	82	

2.5.6. Health Safety and Environmental Issues

2.5.7. Portfolio Committees

All the scheduled dates and meetings of the Portfolio Economic Development, Environment, Tourism, Agriculture and Rural Development were honoured by the Department. This also included the submission of all the reports requested by the Portfolio Committee.

2.5.8. SCOPA Resolutions

There were no SCOPA Resolutions during the period under review.

2.5.9. Prior modifications to audit reports

The Department did not do any modifications to the prior year's audit report.

2.5.10. Internal Control Unit

The department has a fully established and functional Internal Control function that provides the necessary pre-procurement checks and balances, ensuring that potential irregular transactions are picked up prior to occurrence. The Internal Control unit also does investigations/ completeness test for irregular expenditure.

2.5.11. Internal Audit and Audit Committees

• Key activities and objectives of the internal audit

Key activities:

Internal auditing is an independent, objective assurance and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes.

Key objectives:

Provide a value add risk based internal audit service to the department.

• Summary of audit work done

For the financial year under review 17 assurance and advisory reports were issued to the

Department. Work performed was based on a risk based internal audit plan and included audits of: risk management; supply chain management; financial statements; report on pre-determined objectives; IT governance; and audit action plans (both internal and external). The audit work performed indicated that in certain audit areas deficiencies in internal control, risk management and governance processes exist and that this will require improvement on by the Department through timely and adequate implementation of agreed upon audit action plans. The audit of the reconfiguration process could also not be performed during the financial year as the required audit files were not finalised yet at year-end.

Name	Qualifica tions	Internal or external	Role	Date appointed	Date resigned	No meetings attended
		Central Audit C	Committee			
Mr L.Z Fihlani	CA(SA)	External	Chairperson	1 August 2018		3
Ms P. Mzizi	CA(SA)	External	Member	1 August 2018		2
Mr M. Sass	CA(SA)	External	Member	1 August 2018	9 May 2020	1
Mr P. Tjie	B.Com, PMD	External	Member	1 August 2018		3
Ms. J. Masite*	B.Com, CIA	External	Member	1 August 2018		1
Mr A.F Sinthumule*	B.Com, MBA	External	Member	1 August 2018		1
	(Cluster Audit C	Committee			
Ms. P. Mzizi	CA(SA)	External	Chairperson	1 August 2018		4
Mr. F. Sinthumule	B.Com, MBA	External	Member	1 August 2018		4
Mr. M. Terheyden	CA(SA)	External	Member	1 August 2018		4
Ms. J. Brown	B.Com	External	Member	1 August 2018		3

The table below discloses relevant information on the audit committee members:

*Co-opted for specific meetings.

2.5.12. Audit Committee Report

1. Legislative requirements

The Audit Committee herewith presents its report for the financial year ended 31 March 2020, as required by treasury regulation 3.1.13 read with section 77 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended by Act No. 29 of 1999).

2. Audit Committee Members and Attendance

The Audit Committee consists of the members listed hereunder and should meet at least four times per annum as the Central Audit Committee and four times per annum as the Cluster Audit Committee as per its approved terms of reference. During the current year four (6) meetings (3 normal meetings and 3 special meetings) were held by the Central Audit Committee and six (6) meetings (4 normal meetings and 2 special meetings) were held by the Cluster Audit Committee.

3. Audit Committee Responsibility

The Audit Committee reports that it has complied with its responsibilities arising from section 38(1) (a) (ii) of the Public Finance Management Act, 1999 and Treasury Regulation 3.1.

The Audit Committee also reports that it has adopted appropriate formal terms of reference as its Audit Committee Charter, has regulated its affairs in compliance with this charter and has discharged all its responsibilities as contained therein.

4. Under Administration

This department is under s100(1)(a) of the Constitution which dictates that when a province cannot or does not fulfil an executive obligation in terms of the Constitution or legislation, the national executive may intervene by taking any appropriate steps to ensure fulfilment of that obligation, including issuing a directive to the provincial executive, describing the extent of the failure to fulfil its obligations and stating any steps required to meet its obligations.

5. The effectiveness of internal control

In line with the Public Finance Management Act, 1999, internal audit provides the Audit Committee and management with assurance that the internal controls are appropriate and effective. This is achieved by evaluating internal controls to determine their adequacy and efficiency, and by developing recommendations for enhancement or improvement. The accounting officer retains responsibility for implementing such recommendations as per Treasury Regulation 3.1.12.

From the various reports of internal audit, it was noted that matters were reported indicating areas of improvement in the system of internal controls in areas pertaining to financial reporting, reporting on pre-determined objectives and compliance with laws and regulations. Through our analysis of audit reports and engagement with the Department it is concluded that the system on internal control for the period under review was not entirely adequate and effective.

The Audit Committee remains concerned with the slow progress in the finalization of irregular and fruitless and wasteful expenditure. The status of the implementation of the guideline(s) as issued by National Treasury to resolve irregular expenditure and fruitless and wasteful is inadequate.

6. Risk Management

The Risk Management Committee has been appointed and is chaired by an independent chairperson and advises the accounting officer. Based on the quarterly reviews performed, the departmental fraud and risk management system is not entirely adequate and effective. The Audit Committee is concerned with inadequate risk management which will impact service delivery negatively if the situation is not addressed.

7. In-Year Management and Quarterly Reporting

The Provincial Treasury has confirmed that the department has reported to the Treasury as is required by the Public Finance Management Act, 1999. The quality of the in-year financial and performance reporting including interim financial statements are however a concern to the Audit Committee.

The Audit Committee has engaged with management to remedy shortcomings, especially relating to interim financial statements and reports on performance against predetermined objectives.

The Audit Committee has recommended that the department prepare interim financial statements that comply with the financial reporting framework (Modified Cash Standard (MCS). This will assist in performing reconciliations timeously and in eliminating year-end adjustments.

8. Evaluation of Financial Statements

The Audit Committee has reviewed the draft annual financial statements prepared by the department and has advised the accounting officer to ensure that all the review notes and comments of the Provincial Accountant General, Internal Audit and Audit Committee are fully addressed prior to submission of the annual financial statements to the Auditor General South Africa.

9. Evaluation of Performance information

The Audit Committee has reviewed the information on predetermined objectives to be included in the annual report prepared by the department and has advised the accounting officer to ensure that all the review notes and comments of the Internal Audit and Audit Committee are fully addressed prior to submission of the annual report to the Auditor General South Africa.

10. Compliance with laws and regulations

The Audit Committee is concerned with the status of compliance with laws and regulations. If the department does not implement an adequate and effective compliance framework and system, noncompliance resulting in irregular expenditure and fruitless and wasteful will continue to occur.

11. Internal Audit

The accounting officer is obliged, in terms of the Public Finance Management Act, 1999, to ensure that the entity has a system of internal audit under the control and direction of the Audit Committee. The Audit Committee is satisfied that the internal audit function has properly discharged its functions and responsibilities during the year under review. The Audit Committee also notes that the deficiencies in the risk management system mentioned above impact on the implementation of the risk-based audit approach.

The Audit Committee is satisfied that the internal audit function maintains an effective internal quality assurance programme that covers all aspects of the internal audit activity and that as determined during the external quality assessment review, that a generally conformance rating can be applied to the internal audit work and the term "Conforms with the International Standards for the Professional Practice of Internal Auditing" may be used by the function.

12. Auditor General South Africa

We have reviewed the department's implementation plan for audit issues raised in the previous year and based on the interaction with the department and the internal audit reports, the committee is not satisfied that all matters have been adequately addressed.

13. Reconfiguration

The reconfiguration has resulted in the transfer of the function of Environmental Services and Conservation to create a new Department of Economic Development, Environment, Conservation and Tourism. This reconfiguration posed some challenges to the reporting for the year ended 31 March 2020.

14. COVID 19

As a result of the President declaring a national state of disaster on the 15^{th} March 2020, the due date for reporting was postponed from the 31^{st} of May 2020 to 31^{st} of July 2020.

15. General

The Audit Committee strongly recommends that the Department must ensure adequate and effective implementation and frequent monitoring of the audit action plans for both internal and external audits to obtain an improved audit opinion.

Signed on behalf of the Cluster Audit Committee by:

Pumla Mzizi CH (SH)

Chairperson of the Cluster Audit Committee

P. Mzizi CA (SA)

Date:

09 August 2020

The above report was presented to, considered and approved by the Central Audit Committee at a meeting held on 02 August 2020 and is signed by:

	L.Z Fihlani
Chairperson of the	
Provincial Audit Committee	L.Z Fihlani CA (SA)

Date: 09 August 2020

2.5.13. B-BBEE Compliance Performance Information

Has the Department / Public Entity applied any relevant Code of Good Practice (B-BBEE Certificate Levels 1 – 8) with regards to the following:								
Criteria	Response Yes / No	Discussion (include a discussion on your response and indicate what measures have been taken to comply)						
Determining qualification criteria for the issuing of licenses, concessions or other authorisations in respect of economic activity in terms of any law?	No	Not applicable						
Developing and implementing a preferential procurement policy?	Yes	There is SCM policy which incorporates Preferential Procurement Policy Act. The department complies with the policy when evaluating quotations above R30 000 as well as open Tenders						
Determining qualification criteria for the sale of state-owned enterprises?	No	Not applicable						
Developing criteria for entering into partnerships with the private sector?	No	Not applicable						
Determining criteria for the awarding of incentives, grants and investment schemes in support of Broad Based Black Economic Empowerment?	No	Our Beneficiaries receive grants from Department of Agriculture, Forestry and Fisheries and the criteria for awarding is determined by DARD - Farmer Support and Development						



2.6 Part D: Human Resource Management

2.6.1. Introduction

The information contained in this part of the annual report has been prescribed by the Minister for the Public Service and Administration for all departments in the public service.

2.6.2. Human Resources Oversight Statistics

3.1. Personnel related expenditure

Table 3.1.1 Personnel expenditure by programme for the period 1 April 2019 and 31 March 2020

Programme	Number of Employees per Programme	Total expendture (R'000)	Personnel expenditure (R'000)	Trainhg expenditure (R′000)	Professional and special services expenditure (R'000)	Personnel expenditure as a % of total expenditure	Average personnel cost per employee (R'000)
49000000 HLA: ADMINISTRATION	422	167 409 398,95	166 095 998,63	1 112 932,57	200 467,75	99 %	393 592,41
49000001 HLA: AGRICULTURE ECONOMICS SERVICES	23	12 767 011,10	12 767 011,10	-	-	100%	555 087,44
49000002 HLA: FARMER SUPPORT & DEVELOPMENT	626	152 394 886,00	151 479 685,75	915 200,25	-	99 %	241 980,33
49000003 HLA: RESEARCH & TECH DEV SERV	134	48 988 794,57	48 988 794,57	-	-	100%	365 588,02
49000005 HLA: SUSTAINABLE RESOURCE MANAGE	196	18 701 860,00	18 692 085,00	9 775,00	-	100%	95 367,78
49000007 HLA: RURAL DEVELOPMENT *	38	21 857 719,42	21 857 719,42	-	-	100%	575 203,14
49000010 VETERINARY SERVICES	189	97 811 323,72	97 788 123,72	23 200,00	-	100%	517 397,48
49000014 STRUCTURED AGRIC EDUCAT&TRAINING	166	60 815 360,69	58 624 937,98	108 022,68	2 082 400,03	96%	353 162,28
TOTAL	1794	580 746 354,45	576 294 356,17	2 169 130,50	2 282 867,78	99%	321 234,31

Table 3.1.2 Personnel costs by salary band for the period 1 April 2019 and 31 March 2020

Salary band	Personnel expenditure	% of total personnel cost	No. of employees	Average personnel cost per employee
	(R′000)			(R <i>'</i> 000)
Lower skilled (Levels 1-2)	20 642 109,01	4%	116	177 949,22
Skilled (level 3-5)	82 215 712,16	14%	326	252 195,44
Highly skilled production (levels 6-8)	206 030 470,01	36%	463	444 990,22
Highly skilled supervision (levels 9-12)	181 628 934,48	32%	269	675 200,50
Senior and Top management (levels 13-16)	28 982 301,80	5%	24	1 207 595,91
Contract (Levels 1-2)	2 911 180,66	1%	1	2 911 180,66
Contract (Levels 3-5)	4 734 512,46	1%	20	236 725,62
Contract (Levels 6-8)	11 964 490,87	2%	45	265 877,57
Contract (Levels 9-12)	15 654 910,81	3%	20	782 745,54
Contract (Levels 13-16)	1 857 283,98	0%	2	928 641,99
Periodical Remuneration	10 657 224,13	2%	117	91 087,39
Abnormal Appointment	9 015 225,80	2%	391	23 056,84
TOTAL	576 294 356,17	100%	1794	321 234,31

Table 3.1.3 Salaries, Overtime, Home Owners Allowance and Medical Aid by programmefor the period 1 April 2019 and 31 March 2020

	Sale	ries	Overtime		Home Owners Allowance		Medical Aid		
Programme	Amount (R'000	Sabries as a % of personnel costs	Amount (R'000)	Overtime as a % of personnel costs	Amount (R'000)	HOA as a % of personnel costs	Amount (R'000)	Medical aid as a % of personnel	Total Personnel Costs
49000000 HLA: ADMINISTRATION	151990300,14	92%	202 <mark>996,53</mark>	0%	5488032,56	3%	8414669,40	5%	166 095 998,63
49000001 HLA:AGRICULTURE ECONOMICS SERVICES	11 837 100,20	93%	802,25	0%	248 907,15	2%	680 201,50	5%	12 767 011,10
49000002 HLA:FARMER SUPPORT & DEVELOPMENT	140076509,90	92%	15 988,65	0%	4072674,36	3%	7314512,84	5%	151 479 685, 75
49000003 HLA;RESEARCH & TECH DEV SERV	43 386 304,23	89%	842 882,64	2%	1654391,20	3%	3105216,50	6%	48 988 794,57
49000005 HLA: SUSTAINABLE RESOURCE MANAGE	17 826 348,29	95%	-	0%	339 927,96	2%	525 808,75	3%	18 692 085,00
49000007 HLA:RURAL DEVELOPMENT *	20 559 195,06	94%	-	0%	548 416,36	3%	750 108,00	3%	21 857 719,42
49000010 VETERINARY SERVICES	90 599 410,39	93%	867,92	0%	2618064,41	3%	4569781,00	5%	97 788 123,72
49000014 STRUCTURED AGRIC EDUCAT&TRAINING	50 399 438,76	86%	1 875 313,29	3%	2270289,68	4%	4079896,25	7%	58 624 937,98
TOTAL	526674606,97	91%	2 938 851,28	1%	17 240 703,68	3%	29 440 194,24	5%	576 294 356,17

Table 3.1.4 Salaries, Overtime, Home Owners Allowance and Medical Aid by salary bandfor the period 1 April 2019 and 31 March 2020

	Sala	alaries Overtime		time	ne Home Owners Allowance		Medical Aid		
Salary band	Amount (R'000	Salaries as a % of personnel costs	Amount (R'000)	Overtime as a % of personnel costs	Amount (R′000)	HOA as a % of personnel costs	Amount (R'000)	Medical aid as a % of personnel	Total Personnel Costs
Lower skilled (Levels 1-2)	15 890 406,63	77%	473 509,26	2%	1 312 480,12	6%	2 965 713,00	14%	20 642 109,01
Skilled (level 3-5)	66 974 254,95	81%	1 380 678,44	2%	5 357 682,27	7%	8 503 096,50	10%	82 215 712,16
Highly skilled production (levels 6-8)	186 600 402,74	91%	731 768,48	0%	6 807 363,79	3%	11 890 935,00	6%	206 030 470,01
Highly skilled supervision (levels 9-12)	171 775 469,05	95%	312 105,92	0%	3 635 149,17	2%	5 906 210,34	3%	181 628 934,48
Senior and Top management (levels 13-16)	28 165 247,40	97%	-	0%	544 869,00	2%	272 185,40	1%	28 982 301,80
Contract (Levels 1-2)	2 911 180,66	100%	-	0%	-	0%	-	0%	2 911 180,66
Contract (Levels 3-5)	4 715 372,74	100%	19 139,72	0%	-	0%	-	0%	4 734 512,46
Contract (Levels 6-8)	11 954 823,54	100%	9 667,33	0%	-	0%	-	0%	11 964 490,87
Contract (Levels 9-12)	15 521 710,81	99%		0%	133 200,00	1%	-	0%	15 654 910,81
Contract (Levels 13-16)	1 857 283,98	100%	-	0%	-	0%	-	0%	1 857 283,98
Periodical Remuneration	10 657 224,13	100%		0%	-	0%	•	0%	10 657 224,13
Abnormal Appointment	9 015 225,80	100%	-	0%	-	0%	-	0%	9 015 225,80
Total	526 038 602,43	91%	2 926 869,15	1%	17 790 744,35	3%	29 538 140,24	5%	576 294 356,17

3.2. Employment and Vacancies

Table 3.2.1 Employment and vacancies by programme as on 31 March 2020

PROGRAMME	No. of posts	No. of posts filled	% Vacancy Rate	No. of posts filled additional to the establishment
	543			
Administration		382	30	29
Agriculture economics	26			0
services		23	12	
Farmer support &	571			0
development		300	48	
Research & Technology	192			0
Development		134	30	
Sustainable resource	37			0
manage		29	25	
	55			0
Rural Development		38	31	
Veterinary Services	271	189	30	0
Structured Agriculture				0
Training	268	165	38	
Grand Total	1963	1260	36	29

Table 3.2.2 Employment and vacancies by salary band as on 31 March 2020

Salary band	Number of posts on approved establishment	Number of posts	Vacancy Rate	Number of employees additional to the establishment
Lower skilled (1-2)	496	282	43	0
Skilled(3-5)	492	260	47	0
Highly skilled production (6-8)	613	417	32	29
Highly skilled supervision (9-12)	334	275	17	0
Senior management (13-16)	28	26	7	0
Total	19 <mark>63</mark>	1260	36	29

Table 3.2.3 Employment and vacancies by critical occupations as on 31 March 2020

Critical occupation	Number of posts on approved establishment	Number of posts filled	Vacancy Rate	Number of employees additional to the establishment
Veterinarian	26	19	27	0
Scientist Production	24	20	17	0
Economist	10	8	20	0
Agro-meteorologist	1	1	0	0
Engineer	6	6	0	0
Engineering Technician	2	1	50	0
Total	69	55	20	0

3.3 Filling of SMS Posts

Table 3.3.1 SMS post information as on 31 March 2020

SMS Level	Total number of funded SMS posts	Total number of SMS posts filled		Total number of SMS posts vacant	% of SMS posts vacant
Director-General/ Head of Department	0	0	0	0	0
Salary Level 16	1	1	100	0	0
Salary Level 15	1	0	0	1	100
Salary Level 14	6	4	67	2	33,3
Salary Level 13	25	21	84	4	16
Total	33	26	78,8	7	21,2

SMS Level	Total number of funded SMS posts	Total number of SMS posts filled	% of SMS posts filled	Total number of SMS posts vacant	% of SMS posts vacant
Director-General/ Head of Department	0	0	0	0	0
Salary Level 16	1	1	100	0	0
Salary Level 15	1	0	0	1	100
Salary Level 14	5	4	80	1	20
Salary Level 13	22	21	96	1	4,5
Total	29	26	<mark>8</mark> 9,7	3	10,3

Table 3.3.2 SMS post information as on 30 September 2020

Table 3.3.3 Advertising and filling of SMS posts for the period 1 April 2019 and 31 March2020

	Advertising	Filling of Posts			
SMS LEVEL	Number of vacancies per level advertised in 6 months of becoming vacant	Number of vacancies per level filled in 6 months of becoming vacant	Number of vacancies per level not filled in 6 months but filled in 12 months		
Director-General/ Head of Department	0	0	0		
Salary Level 16	0	0	0		
Salary Level 15	0	0	0		
Salary Level 14	0	0	0		
Salary Level 13	0	0	0		
Total	0	0	0		

Table 3.3.4 Reasons for not having complied with the filling of funded vacant SMS -Advertised within 6 months and filled within 12 months after becoming vacant for the period 1 April 2019 and 31 March 2020

Reasons for vacancies not advertised within six months

None

Reasons for vacancies not filled within twelve months

None

None

Table 3.3.5 Disciplinary steps taken for not complying with the prescribed timeframesfor filling SMS posts within 12 months for the period 1 April 2019 and 31 March 2020

Reasons for vacancies not advertised within six months

None

Reasons for vacancies not filled within twelve months

None

3.4. Job Evaluation

Table 3.4.1 Job Evaluation by Salary band for the period 1 April 2019 and 31 March 2020

Salary band	Number of	Number	% of posts		Jpgraded	Posts de	owngraded
	posts on approved establishment	of Jobs Evaluated	evaluated by salary bands	Number	% of posts evaluated	Number	% of posts evaluated
Lower Skilled (Levels1-2)	0	0	0	0	0	0	0
Skilled (Levels 3-5)	0	0	0	0	0	0	0
Highly skilled production (Levels 6-8)	0	0	0	0	0	0	0
Highly skilled supervision (Levels 9-12)	0	0	0	0	0	0	0
Senior Management Service Band A	0	0	0	0	0	0	0
Senior Management Service Band B	0	0	0	0	0	0	0
Senior Management Service Band C	0	0	0	0	0	0	0
Senior Management Service Band D	0	0	0	0	0	0	0

Total	0	0	0	0	0	0	0
IOLAI							

Table 3.4.2 Profile of employees whose positions were upgraded due to their posts beingupgraded for the period 1 April 2019 and 31 March 2020

Gender	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0

Employees with a disability

Table 3.4.3 Employees with salary levels higher than those determined by jobevaluation by occupation for the period 1 April 2019 and 31 March 2020

Occupation	Number of employees	Job evaluation level	Remuneration level	Reason for deviation
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
Total number of employed evaluation	0			
Percentage of total em	0			

Table 3.4.4 Profile of employees who have salary levels higher than those determined byjob evaluation for the period 1 April 2019 and 31 March 2020

Gender	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0

Employees with a disability

3.5. Employment Changes

3.5.1 Employment Changes

Table 3.5.1 Annual turnover rates by salary band for the period 1 April 2019 and 31March 2020

Salary band		Number of employees at beginning of period- 1 April 2019	Appointments and transfers into the department	Terminations and transfers out of the department	Turnover rate
Lower skilled (Levels 1-2)		125	0	9	7
Skilled (Levels3-5)		391	4	67	17
Highly skilled production (Levels 6	5-8)	552	7	86	16
Highly skilled supervision (Levels 9-	·12)	334	10	79	24
Senior Management Service Bands A		22	0	4	18
Senior Management Service Bands B		5	0	1	20
Bands C		1	0	1	100
Senior Management Service		1	0	0	0
Contracts		88	142	143	163
Total		1519	161	390	27

Table 3.5.2 Annual turnover rates by critical occupation for the period 1 April 2019 and 31 March 2020

Critical occupation	Number of employees at beginning of period- April 2019	Appointments and transfers into the department	Terminations and transfers out of the department	Turnover rate
Veterinarian	21	5	6	29
Scientist	23	0	0	0
Economist	9	0	0	0
Agro-meteorologist	1	0	0	0
Engineer	5	1	1	20
Engineering Technician	2	0	1	50
TOTAL	61	6	8	13

Table 3.5.3 Reasons why staff left the department for the period 1 April 2019 and 31 March 2020

Termination Type	Number	% of Total Resignations	
Death	7	1	
Resignation	27	5	
Expiry of contract	259	51	

Dismissal – operational changes	0	0
Dismissal – misconduct	1	0
Dismissal – inefficiency	0	0
Discharged due to ill-health	2	0
Retirement	44	7
Transfer to other Public Service Departments	168	33
Other	0	0
Total	508	100
Total number of employees who left as a % of total employment		40

Table 3.5.4 Promotions by critical occupation for the period 1 April 2019 and 31 March 2020

Occupation	Employees 1 April 2019	Promotions to another salary level	Salary level promotions as a % of employees by occupation	Progressions to another notch within a salary level	as a % of employees by occupation
Veterinarian	21	0	0	0	0
Scientist	23	0	0	0	0
Economist	9	0	0	0	0
Agro-meteorologist	1	0	0	0	0
Engineer	5	0	0	0	0
Engineering Technician	2	0	0	0	0
TOTAL	61	0	0	0	0

Table 3.5.5 Promotions by salary band for the period 1 April 2019 and 31 March 2020

Salary Band	Employees 1 April 2019	Promotions to another salary level	Salary bands promotions as a % of employees by salary level	Progressions to another notch within a salary level	Notch progression as a % of employees by salary bands
Lower skilled (Levels 1-2)	125	0	0	29	23
Skilled (Levels3-5)	391	0	0	258	66
Highly skilled production (Levels 6-8)	552	2	0	302	55
Highly skilled supervision (Levels 9-12)	334	4	1	156	47
Senior Management (Level 13-16)	29	0	0	0	0

Total	1519	6	1	745	52
-------	------	---	---	-----	----

3.6. Employment Equity

Table 3.6.1 Total number of employees (including employees with disabilities) in each of the following occupational categories as on 31 March 2020

Occupational		Male	l			Femal	е		Total
category	African	Coloured	Indian	White	African	Coloured	Indian	White	
Legislators, senior officials and managers	11	0	0	0	14	0	0	0	25
Professionals	147	0	1	17	138	1	1	9	314
Technicians and associate professionals	205	2	1	14	166	1	0	9	398
Clerks	48	1	0	1	155	1	0	11	217
Service and sales workers	7	0	0	1	2	0	0	0	10
Skilled agriculture and fishery workers	0	0	0	0	0	0	0	0	0
Craft and related trades workers	2	0	0	0	2	0	0	0	4
Plant and machine operators and assemblers	9	0	0	0	2	0	0	0	11
Elementary occupations	0	0	0	0	0	0	0	0	0
Laboures and related Workers	186	4	0	0	90	1	0	0	281
Total	627	7	2	33	583	4	1	28	1260
Employees with disabilities	17	0	0	1	14	0	0	1	33

Table 3.6.2 Total number of employees (including employees with disabilities) in each of the following occupational bands as on 31 March 2020

Occupational band		Mal	e			Fema	le		Total
Dariu	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	1	0	0	0	1
Senior Management	11	0	0	0	13	0	0	1	25
Professionally qualified and experienced specialists and mid- management	96	0	0	16	53	2	1	9	177
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	266	0	2	16	302	1	0	18	605
Semi-skilled and discretionary decision making	186	3	0	1	147	0	0	1	338
Unskilled and defined decision making	56	4	0	0	53	1	0	0	114
Total	627	7	2	33	583	4	1	28	1260

Table 3.6.3 Recruitment for the period 1 April 2019 to 31 March 2020

Occupational		Male				Total			
band	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	0	0	0	0	C
Senior Management	2	0	0	0	0	0	0	0	2
Professionally qualified and experienced specialists and mid- management	11	0	0	0	6	0	0	0	17
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	18	0	0	1	26	0	0	0	45
Semi-skilled and discretionary decision making	17	0	0	0	33	0	0	0	50
Unskilled and defined decision making	31	0	0	0	16	0	0	0	47
Total	79	0	0	1	81	0	0	0	161
Employees with disabilities	10	0	0	0	4	0	0	0	14

Table 3.6.4 Promotions for the period 1 April 2019 to 31 March 2020

Occupational band		Male				Female			Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and mid- management	4	0	0	0	0	0	0	0	4
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	1	0	1		2	0	0	0	4
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	1	0	0	0	1
Total	5	0	1	0	3	0	0	0	9
Employees with disabilities	0	0	0	0	0	0	0	0	0

Table 3.6.5 Terminations for the period 1 April 2019 to 31 March 2020

Occupational band			Male			Female				
	African	Coloured	Indian	White	Africa	Coloured	Indian	White		
Top Management	1	0	0	0	0	0	0	0	1	
Senior Management	3	0	0	2	0	0	0	1	6	
Professionally qualified and experienced specialists and mid- management	35	0	8	19	0	0	0	2	64	
Skilled technical and academically qualified workers, junior	90	0	5	68	0	0	0	5	168	
Semi-skilled and discretionary decision making	65	1	0	96	0	0	0	0	162	

Occupational band		Male					Female				
	African	Coloured	Indian	White	Africa	Coloured	Indian	White			
Unskilled and defined decision making	73	0	0	34	0	0	0	0	107		
Total	267	1	13	219	0	0	0	8	508		
Employees with Disabilities	0	0	0	0	0	0	0	0	0		

Table 3.6.6 Disciplinary action for the period 1 April 2019 to 31 March 2020

Disciplinary action		Male				Female				
	African	Coloured	Indian	White	African Coloured Indian White					
	4	0	1	0	0	0	0	0	5	

Table 3.6.7 Skills development for the period 1 April 2019 to 31 March 2020

Occupational category		Male				Femal	e		Total
category	African	Coloured	Indian	White	African	Coloured	Indian	White	
Legislators, senior officials and managers	0	0	0	0	0	0	0	0	0
Professionals	43	0	0	4	13	0	0	1	61
Technicians and associate professionals	41	0	0	0	65	0	0	0	106
Clerks	21	0	0	0	37	0	0	0	58
Service and sales workers	0	0	0	0	0	0	0	0	0
Skilled agriculture and fishery workers	38	0	0	3	24	1	0	0	66
Craft and related trades workers	0	0	0	0	0	0	0	0	0
Plant and machine operators and assemblers	0	0	0	0	0	0	0	0	0
Elementary occupations	5	0	0	15	0	0	0	0	20

Total					311
Employees with disabilities	0				

3.7. Signing of Performance Agreements by SMS Members

All members of the SMS must conclude and sign performance agreements within specific timeframes. Information regarding the signing of performance agreements by SMS members, the reasons for not complying within the prescribed timeframes and disciplinary steps taken is presented here.

Table 3.7.1 Signing Of Performance Agreements by SMS members as on 31 May 2019

SMS Level	Total number of funded SMS posts	Total number of SMS members	Total number of signed performance agreements	Signed performance agreements as % of total number of SMS members
Director-General/ Head of Department				
Salary Level 16				
Salary Level 15	0	0	0	0
Salary Level 14	5	5	5	100%
Salary Level 13	25	24	24	100%
Total	30	29	29	100%

Table 3.7.2 Reasons for not having concluded Performance agreements for all SMS members ason 31 March 2019

Reasons

Head of Department position was vacant for 2019/20 performance cycle

One post for level 13 was not filled

Notes

2.

The reporting date in the heading of this table should be aligned with that of Table 3.7.1.
Table 3.7.3 Disciplinary steps taken against SMS members for not having concludedPerformance agreements as on 31 March 2020

Reasons		
None		

Notes

3. The reporting date in the heading of this table should be aligned with that of Table 3.7.1.

3.8. Performance Rewards

To encourage good performance, the department has granted the following performance rewards during the year under review. The information is presented in terms of race, gender, disability, salary bands and critical occupations (see definition in notes below).

Table 3.8.1 Performance Rewards by race, gender and disability for the period 1 April 2018 to 31 March 2019

	Ber	neficiary Profile	2	Cost	
Race and Gender	Number of beneficiaries	Number of employees	% of total within group	Cost (R'000)	Average cost per employee
African	310	1252	24.76%	6 111 852.03	19 715.65
Male	179	662	27.19%	3 575 034.85	19 971.75
Female	131	590	22.54%	2 536 817.18	19 365.01
Asian	0	3	0.00%	0	0
Male	0	2	0.00%	0	0
Female	0	1	0.00%	0	0
Coloured	2	11	18.18%	41 664,78	20 832.39
Male	1	4	25.00%	10 235,70	10 235.70
Female	1	7	14.29%	31 429,08	31 429.08
White	28	79	35.44%	714 740.01	25 526.42
Male	11	45	18.86%	307 657.02	27 968.82
Female	17	34	50.00%	407 082.99	23 946.05
TOTAL	340	1345	25.27%	6 868 256.82	20 200.75

Table 3.8.2 Performance Rewards by salary band for personnel below Senior Management Service for the period 1 April 2018 to 31 March 2019

		Beneficiary Profi	le	Cos	Total cost as a % of the total	
Salary band	Number of beneficiaries	Number of employees	% of total within salary bands	Total Cost (R'000)	Average cost per employee	personnel expenditure
Lower Skilled (Levels 1-2)	25	116	21.55%	251 739.36	10 069.57	3.77%
Skilled (level 3-5)	71	394	18.02%	924 345.21	13 018.94	13.87%
Highly skilled production (level 6-8)	148	530	27.92%	3 006 949.13	20 317.22	45.14%
Highly skilled supervision (level 9-12)	89	277	32.13%%	2 478 014.10	27 842.85	37.20%
TOTAL	333	1317	25.28%	6 661 047.80	20 003.14	100.00%

Table 3.8.3 Performance Rewards by critical occupation for the period 1 April 20YY to 31 March 20ZZ

		Beneficiary Profile	Cost		
Critical occupation	Number of beneficiaries	Number of employees	% of total within occupation	Total Cost (R'000)	Average cost per employee
Veterinarian	7	15	46.66%	182 811.54	26 115.93
Scientist Production	7	21	33.33%	199 961,88	28 565.98
Economist	11	12	91.67%	296 318,46	26 938.04
Agro-metereologist	1	1	100%	23 634,03	23 634.03
Engineer	1	2	50%	50 316,96	50 316.96
Engineering Technician	1	2	50%	20 863,50	20 863.50
Total	28	53	52.83%	773 906.37	27 639.51

<u>Table 3.8.4 Performance related rewards (cash bonus), by salary band for Senior Management Service</u> for the period 1 April 20YY to 31 March 20ZZ

Salary band	E	Beneficiary Profil	e	(Total cost as a % of the total	
	Number of beneficiaries	Number of employees	% of total within salary bands	Total Cost (R′000)	Average cost per employee	personnel expenditure
Band A	0	1	0	0	0	0
Band B	0	1	0	0	0	0
Band C	0	5	0	0	0	0
Band D	7	21	0	207 209.02	29 417.38	100%
TOTAL	7	28	0	207 209.02	29 417.38	100%

3.9. Foreign Workers

Salary band	01 April 2019		31 March 2020		Change	
	Number	% of total	Number	% of total	Number	% Change
Lower skilled	C	0	0	0	0	0
Skilled (Levels 3-5)	1	10	1	8.3	0	0
Highly skilled production (Lev. 6-8)	0	0	0	0	0	0
Highly skilled supervision (Level 9- 12)	1	10	2	16.7	1	50
Contract (level 6 - 8)	C	0	1	8.3	1	50
Contract (level 9-12)	8	80	8	66.7	0	0
Contract (level 13-16)	C	0	0	0	0	0
Total	10	100	12	100	2	100

Table 3.9.2 Foreign workers by major occupation for the period 1 April 2019 and 31 March 2020

Major	01 Apr	01 April 2019		31 March 2020		hange
occupation	Number	% of total	Number	% of total	Number	% Change
Agricultural Animal oceanography forestry & other science	0	0	2	17	2	100
Agriculture related	1	10	1	8	0	0
Engineers and related professionals	1	10	1	8	0	0
Secretaries & other keyboard operating clerks	1	10	1	8	0	0
Veterinarians	7	70	7	58	0	0
Grand total	10	100	12	100	2	100

3.10. Leave utilization

Table 3.10.1 Sick leave for the period 1 January 2019 to 31 December 2019

Salary band	Total days	with		% of total employees using sick leave	Average days per employee	Estimated Cost (R′000)
Lower Skills (Level 1-2)	518,5	96	77	9	7	R 302 868,21
Skilled (levels 3-5)	2009	93	245	29	8	R 1 620 527,47
Highly skilled production (levels 6-8)	2866	89	336	40	9	R 4 544 750,92
Highly skilled supervision (levels 9 -12)	1158	90	177	21	7	R 2 950 770,04
Top and Senior management (levels 13-16)	116	97	13	2	9	R 478 211,29
Total	6667,5	91	848	100	8	R 9 897 127,93

Table 3.10.2 Disability leave (temporary and permanent) for the period 1 January2019 to 31 December 2019

Salary band	Total days	% Days with Medical certification	Number of Employees using disability leave	% of total employees using disability leave	Average days per employee	Estimated Cost (R'000)
Lower skilled (Levels 1-2)	C	0	0	0	0	0
Skilled (Levels 3-5)	357	100	6	33	60	R 253 257,84
Highly skilled production (Levels 6-8)	135	100	8	44	17	R 217 168,75
Highly skilled supervision (Levels 9-12)	237	100	4	22	59	R 753 421,02
Senior management (Levels 13-16)	0	0	0	0	0	0
Total	729	100	18	100	41	R 1 223 847,61

Table 3.10.3 Annual Leave for the period 1 January 2019 to 31 December 2020

Salary band	Total days taken	Number of Employees using annual leave	Average per employee
Lower skilled (Levels 1-2)	2440,25	143	17
Skilled Levels 3-5)	8947,7	395	23
Highly skilled production (Levels 6- 8)	12129	539	23
Highly skilled supervision(Levels 9- 12)	6782	297	23
Senior management (Levels 13- 16)	545	24	23
Total	30843,95	1398	22

Table 3.10.4 Capped leave for the period 1 January 2019 to 31 December 2020

Salary band	Total days of capped leave taken		Average number of days taken per employee	Average capped leave per employee as on 31 March
Lower skilled (Levels 1-2)	0	0	0	1
Skilled Levels 3-5)	19,3	4	5	14
Highly skilled production (Levels 6-8)	2	2	1	10
Highly skilled supervision(Levels 912)	3	1	3	10
Senior management (Levels 13-16)	0	0	0	11
Total	24,3	7	3	10

The following table summarise payments made to employees as a result of leave that was not taken.

Table 3.10.5 Leave payouts for the per	riod 1 April 2019 and 31 March 2020
--	-------------------------------------

Reason	Total amount (R'000)	Number of employees	Average per employee (R'000)
Leave payout for 2019/20 due to non- utilization of leave for the previous cycle	R 0,00	0	R 0,00
Capped leave payouts on termination of service for 2019/20	R 0,00	0	R 0,00
Current leave payout on termination of service for 2019/20	R 3 976 317,26	110	R 36 148,00
Total	R 3 976 317,26	110	R 36 148,00

3.11. HIV/AIDS & Health Promotion Programmes

Table 3.11.1 Steps taken to reduce the risk of occupational exposure

Units/categories of employees identified to be at high risk of contracting HIV & related diseases (if any)	Key steps taken to reduce the risk
Agricultural and Rural Development is such that they do not	Educational presentations on HIV & AIDS and TB are however conducted on quarterly basis. HIV testing is also conducted on quarterly basis.

Table 3.11.2 Details of Health Promotion and HIV/AIDS Programmes (tick the applicable boxes and provide the required information)

Question	Yes	No	Details, if yes
1. Has the department designated a member of the SMS	Х		K. Pule
to implement the provisions contained in Part VI E of Chapter 1 of the Public Service Regulations, 2001? If so, provide her/his name and position.			
2. Does the department have a dedicated unit or has it designated specific staff members to promote the health and well-being of your employees? If so, indicate the number of employees who are involved in this task and the annual budget that is available for this purpose.	X		M .Poo N. Mongologa B. Mokgobinyane S. Mokgonyana R. Maota No budget is specifically allocated to EHW programme.

Question	Yes	No	Details, if yes
3. Has the department introduced an Employee Assistance or Health Promotion Programme for Your employees? If so, indicate the key elements/services of this Programme.	x		Counseling Services, Prayer Days, Stress Management workshops, Financial Management workshops, Diabetes Awareness Campaigns, HIV Testing Campaigns, Cancer Awareness Campaigns, Men's Health Campaigns, Substance Abuse Workshops, Worlds AIDS commemoration day, OHS campaigns. COIDA Awareness Campaigns.
4. Has the department established (a) committee(s) as contemplated in Part VI E.5 (e) of Chapter 1 of the Public Service Regulations, 2001? If so, please provide the names of the members of the committee and the stakeholder(s) that they represent.	X		K. Pule M. Poo N. Mongologa B. Mokgobinyane S. Mokgonyana R. Maota S. Moses C. Diole I ,Maponyane H. Dodovu
5. Has the department reviewed its employment policies and practices to ensure that these do not unfairly discriminate against employees on the basis of their HIV status? If so, list the employment policies/practices so reviewed.	Х		HIV & AIDS and TB Policy, Gender policy,
6. Has the department introduced measures to protect HIV-positive employees or those perceived to be HIV- positive from discrimination? If so, list the key elements of these measures.	x		HIV & AIDS and TB workplace policy was developed and programmes based on the principles of non-disclosure and equality are conducted. HIV&AIDS and TB information sharing sessions are conducted to provide information and awareness. Cases of unfair treatment and discrimination are dealt with in line with labour relations regulations,
7. Does the department encourage its employees to undergo Voluntary Counselling and Testing? If so, list the results that you have achieved.	X		Voluntary HIV and TB counseling and testing is conducted on quarterly basis. More than 300 employees in the department are testing for HIV and TB on annual basis.
8 Has the department developed measures/indicators to monitor & evaluate the impact of its health promotion programme? If so, list these measures/indicators.	x		Impact is monitored through monthly and quarterly reports.

3.12. Labour Relations

Table 3.12.1 Collective agreements for the period 1 April 2019 and 31 March 2020

Subject matter	Date

Total number of Collective agreements		None

Table 3.12.2 Misconduct and disciplinary hearings finalised for the period 1 April 2019 and31 March 2020

Outcomes of disciplinary hearings	Number	% of total
Correctional counseling	0	0
Verbal warning	0	0
Written warning	0	0
Final written warning	2	40
Suspended without pay & Final written warning	2	40
Fine	0	0
Demotion	0	0
Dismissal	0	0
Not guilty	1	20
Case withdrawn	0	0
TOTAL	5	100

None

Table 3.12.3 Types of misconduct addressed at disciplinary hearings for the period 1 April2019 and 31 March 2020

Type of misconduct	Number	% of total
Unacceptable behavior	2	40
Derelection of duty	1	20
Misuse of state vehicle	1	20
Failure to comply with an act	1	20
Total	5	100

Table 3.12.4 Grievances logged for the period 1 April 2019 and 31 March 2020

Grievances	Number	% of Total
Number of grievances resolved	20	95
Number of grievances not resolved	1	5

Total number of grievances lodged	21	100
-----------------------------------	----	-----

Table 3.12.5 Disputes logged with Councils for the period 1 April 2019 and 31 March 2020

Disputes	Number	% of Total
Number of disputes upheld	3	60
Number of disputes dismissed	2	40
Total number of disputes lodged	5	100

Table 3.12.6 Strike actions for the period 1 April 2019 and 31 March 2020

	0
Total costs working days lost	
	0
Total cost working days lost	
	0
Amount recovered as a result of no work no pay (R'000)	

Table 3.12.7 Precautionary suspensions for the period 1 April 2019 and 31 March 2020

Disputes	Number
Number of people suspended	2
Number of people who's suspension exceeded 30 days	2
Average number of days suspended	0
Cost of suspension(R'000)	R311 969.96

3.13. Skills development

This section highlights the efforts of the department with regard to skills development

Table 3.13.1 Training needs identified for the period 1 April 2019 and 31 March 2020

Occupational category	Gender	Number of		identified at star	t of the report	ing period
		employees as at 1 April 20YY	Loarnorchinc	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior officials	Female		0	10	0	10
and managers	Male		0	8	0	8
Professionals	Female		0	25	0	25
	Male		0	25	0	25
Technicians and associate	Female		0	14	0	14
professionals	Male		0	17	0	17
Clerks	Female		0	10	0	10

Occupational category	Gender	Number of	Training r	needs	identified at star	t of the report	ng period
		employees as at 1 April 20YY	Learners	nips	Skills Programmes & other short courses	Other forms of training	Total
	Male			0	14	0	14
Service and sales workers	Female			0	0	0	0
	Male			0	0	0	0
Skilled agriculture and	Female			0	24	0	24
fishery workers	Male			0	46	0	46
Craft and related trades	Female			0	0	0	0
workers	Male			0	0	0	0
Plant and machine	Female			0	0	0	0
operators and assemblers	Male			0	0	0	0
Elementary occupations	Female			0	15	0	15
	Male			0	5	0	5
Sub Total	Female		1	0	0	0	98
	Male			0	0	0	115
Total							213

Table 3.13.2 Training provided for the period 1 April 2019 and 31 March 2020

Occupational category	Gender	Number	ber Training provided within the reporting perio			
		of employee s as at 1 April 20YY	Learnership s	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior	Female		0	0	0	0
officials and managers	Male		0	0	0	0
Professionals	Female		0	14	0	14
	Male		0	47	0	47
Technicians and	Female		0		0	41
associate professionals	Male		0	65	0	65
Clerks	Female		0	37	0	37
	Male		0	21	0	21
Service and sales	Female		0	0	0	0
workers	Male		0	0	0	0
Skilled agriculture and	Female		0	25	0	25
fishery workers	Male		0	41	0	41
Craft and related	Female		0	0	0	0
trades workers	Male		0	0	0	0
Plant and machine	Female		0	0	0	0

operators and assemblers	Male	0	0	0	0
Elementary	Female	0	15	0	15
occupations	Male	0	5	0	5
Sub Total	Female	0	155	0	155
	Male	0	156	0	156
Total					311

3.14. Injury on duty

The following tables provide basic information on injury on duty.

Table 3.14.1 Injury on duty for the period 1 April 2019 and 31 March 2020

Nature of injury on duty	Number	% of total
Required basic medical attention only	10	0.007%
Temporary Total Disablement	15	0.011%
Permanent Disablement	0	0
Fatal	0	0
Total	25	0.019%

Table 3.15.1 Report on consultant appointments using appropriated funds for the period 1 April2019 and 31 March 2020

Project title	Total number of consultants that	Duration	Contract value in
	worked on project	(work days)	Rand
0	0	0	0

Total number of projects	Total individual consultants	Total duration Work days	Total contract value in Rand
0	0	0	0

Table 3.15.2 Analysis of consultant appointments using appropriated funds, in terms of Historically Disadvantaged Individuals (HDIs) for the period 1 April 2019 and 31 March 2020

Project title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of consultants from HDI groups that work on the project
0	0	0	0

115

Table 3.15.3 Report on consultant appointments using Donor funds for the period 1 April2019 and 31 March 2020

Project title	Total Number of consultants	Duration	Donor and contract value in
	that worked on project	(Work days)	Rand
0	0	0	0

Total number of projects	Total individual consultants	Total duration Work days	Total contract value in Rand
0	0	0	0

Table 3.15.4 Analysis of consultant appointmentsusing Donor funds, in terms ofHistorically Disadvantaged Individuals (HDIs) for the period 1 April 2019 and 31 March2020

Project title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of consultants from HDI groups that work on the project
0	C	0	0

3.16. Severance Packages

Table 3.16.1 Granting of employee initiated severance packages for the period 1 April 2019and 31 March 2020

Salary band	Number of applications received	Number of applications referred to the MPSA	Number of applications supported by MPSA	Number of packages approved by department
Lower skilled (Levels 1-2)	0	0	0	0
Skilled Levels 3-5)	0	0	0	0
Highly skilled production (Levels 6-8)	0	0	0	0
Highly skilled supervision(Levels 9-12)	0	0	0	0
Senior management (Levels 13-16)	0	0	0	0
Total	0	0	0	0

Part E: Financial Information



Auditing to build public confidence

Report of the auditor-general to the North West provincial legislature on vote no. 13: Department of Agriculture and Rural Development

Report on the audit of the financial statements

Qualified opinion

- 1. I have audited the financial statements of the Department of Agriculture and Rural Development set out on pages 129 to 224, which comprise the appropriation statement, the statement of financial position as at 31 March 2020, and the statement of financial performance, statement of changes in net assets, and cash flow statement for the year then ended, as well as the notes to the financial statements, including a summary of significant accounting policies.
- 2. In my opinion, except for the possible effects of the matters described in the basis for qualified opinion section of this auditor's report, the financial statements present fairly, in all material respects, the financial position of the Department of Agriculture and Rural Development as at 31 March 2020, and its financial performance and cash flows for the year then ended in accordance with the Modified Cash Standard (MCS) prescribed by National Treasury and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA) and the Division of Revenue Act of South Africa, 2019 (Act No. 16 of 2019) (DoRA).

Basis for qualified opinion

Prepayments and advances

- 3. The department incorrectly adjusted the opening balance for prepayments (not expensed) by R24 457 203 as disclosed in note 14.3 as prepayments (expensed) contrary to the requirements of MCS, chapter 9. As a result the voted funds to be surrendered to the revenue fund was understated by R24 457 203 (2019: R24 457 203) and prepayments (not expensed) included in prepayments and advances was understated by the same amount.
- 4. During the previous years, I was unable to obtain sufficient appropriate audit evidence for payments made by the department to a project implementing agent, as proof that the goods were received and services were rendered, was not properly maintained by management. I was still unable to confirm whether goods and services were received for these payments by alternative means. In addition, immovable assets of R36 131 465 was incorrectly derecognised in the previous year. Consequently, I was unable to determine whether any further adjustments to prepayments (not expensed) of R34 447 000 (2019: R34 447 000) as disclosed in note 14.2, movable tangible capital assets of R162 622 000 (2019: R157 329 000) as disclosed in note 39

or immovable tangible capital assets of R103 868 000 (2019: R101 439 000) as disclosed in note 41 to the financial statements were necessary.

Goods and services

5. I was unable to obtain sufficient appropriate audit evidence for payments of R130 205 348 included in goods and services made by the department to various suppliers as information submitted by management was not sufficient to substantiate that payments made by the department were for goods or services actually received. I was unable to confirm these payments by alternative means. Consequently, I was unable to determine whether any adjustment to the goods and services of R431 190 000 as disclosed in note 6 to the financial statements was necessary.

Receivables

6. The department did not recognise all receivables in accordance with MCS, chapter 9. The department incurred expenditure of R16 493 549 on behalf of the Department of Economic Development, Environment, Conservation and Tourism after the transfer of functions occurred. This expenditure was not budgeted for and was not recovered from the recipient department at year-end. Consequently, receivables as disclosed in note 15 to the financial statements was understated by R16 493 549, and voted funds to be surrendered to the revenue fund as disclosed in note 18 to the financial statements was understated by R16 493 549.

Immovable tangible capital assets

7. I was unable to obtain sufficient appropriate audit evidence for the opening balance for work in progress as there were unexplained differences between the prior year closing balance and the current year opening balance. I was unable to verify these immoveable assets by alternative means. Furthermore, the closing balance of immovable assets includes an amount of R77 321 623 relating to the Environmental Services programme that should be transferred to the recipient department Department of Economic Development, Environment, Conservation and Tourism, but was not disclosed in note 41.6 as assets to be transfered in terms of section 42 of the PFMA. In addition, work in progress of R56 284 000 was erroneously derecognised in note 41.4 and 46.1.2 although the transfer to the recipient departments to immovable and the age analysis of ongoing projects disclosed in note 41.4 did not include all ongoing projects. Consequently, I was unable to determine whether any adjustments to immovable tangible capital assets of R103 868 000 (2019: R101 439 000) as disclosed in note 41 to the financial statements were necessary.

Lease commitments

8. The department did not correctly disclose lease commitments in the current and prior year in accordance with MCS, chapter 13. Operating leases commitments relating to building and other fixed structures as disclosed in note 29.1 to the financial statements was overstated by R23 359 421 (2019: R30 439 000) as the lease agreements of some of the buildings have since expired.

Contingent assets

9. The department did not correctly disclose contingent assets in accordance with MCS, chapter 14. A contingent asset was erroneously disclosed relating to the former implementing agent of the department, but as the definition of a contingent asset has not been met due to there being no evidence to corroborate that an inflow of economic benefits or service potential is probable, contingent assets as disclosed in note 25 to the financial statements was overstated by R28 558 000.

Irregular expenditure

10. Section 40(3)(i) of the PFMA requires the disclosure of irregular expenditure incurred. The department made payments during the previous years in contravention with the supply chain management regulations which were not included in irregular expenditure disclosed. As the department did not quantify the full extent of the irregular expenditure, it was impracticable to determine the resultant understatement of irregular expenditure of R996 511 000 (2019: R923 166 000) as disclosed in note 31 to the financial statements.

Context for the opinion

- 11. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the financial statements section of this auditor's report.
- 12. I am independent of the department in accordance with sections 290 and 291 of the Code of ethics for professional accountants and parts 1 and 3 of the International Code of Ethics for Professional Accountants (including International Independence Standards) of the International Ethics Standards Board for Accountants (IESBA codes) as well as the ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA codes.
- 13. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

Emphasis of matter

14. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Fruitless and wasteful expenditure

15. As disclosed in the note 32 to the financial statements, fruitless and wasteful expenditure of R44 000 was incurred in the current year and R436 000 from prior years had not yet been resolved.

Other matters

16. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited supplementary schedules

17. The supplementary information set out on pages 224 to 247 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, I do not express an opinion thereon.

Responsibilities of the accounting officer for the financial statements

18. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with the MCS prescribed by National Treasury and the requirements of the PFMA and the DoRA and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

19. In preparing the financial statements, the accounting officer is responsible for assessing the Department of Agriculture and Rural Development's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the department to cease operations, or there is no realistic alternative but to do so.

Auditor-general's responsibilities for the audit of the financial statements

- 20. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
- 21. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

Introduction and scope

- 22. In accordance with the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for selected programmes presented in the annual performance report. I performed procedures to identify findings but not to gather evidence to express assurance.
- 23. My procedures address the the usefulness and reliability of the reported performance information, which must be based on the approved performance planning documents of the department. I have not evaluated the completeness and appropriateness of the performance indicators included in the planning documents. My procedures do not examine whether the actions taken by the department enabled service delivery. My procedures also did not extend to any disclosures or assertions relating to planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.
- 24. I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected programmes presented in the annual performance report of the department for the year ended 31 March 2020:

Programmes	Pages in the annual performance report
Programme 2 – Sustainable resources management	48-51
Programme 3 – Farmer support and development	52-55
Programme 8 – Rural development	69-71

- 25. I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
- 26. I did not identify any material findings on the usefulness and reliability of the reported performance information for the following programme:
 - Programme 3 Farmer support and development
- 27. The material findings in respect of the usefulness and reliability of the selected programmes are as follows:

Programme 2 – Sustainable resources management

Number of hectares of agricultural land rehabilitated

28. I was unable to obtain sufficient appropriate audit evidence for the achievement of 3 051 hectares rehabilitated reported against the target of 3 000 in the annual performance report, due to the lack of accurate and complete records. I was unable to confirm the reported achievement by alternative means. Consequently, we were unable to determine whether any adjustments were required to the reported achievement.

Programme 8 – Rural development

Number of existing enterprises supported

29. I was unable to obtain sufficient appropriate audit evidence for the achievement of 8 enterprises supported as reported against the target of 16 in the annual performance report, due to the lack of accurate and complete records. I was unable to confirm the reported achievement by alternative means. Consequently, I was unable to determine whether any adjustments were required to the reported achievement.

Other matter

30. I draw attention to the matter below.

Achievement of planned targets

31. Refer to the annual performance report on pages 42 to 71 for information on the achievement of planned targets for the year and explanations provided for the under/ overachievement of a significant number of targets. This information should be considered in the context of the material findings on the usefulness and reliability of the reported performance information in paragraphs 29 and 30 of this report.

Introduction and scope

- 32. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the compliance of the department with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.
- 33. The material findings on compliance with specific matters in key legislation are as follows:

Financial statements

34. The financial statements submitted for auditing were not prepared in accordance with the prescribed financial reporting framework and supported by full and proper records as required by section 40(1)(a) and (b) of the PFMA. Material misstatements on disclosure items identified by the auditors in the submitted financial statements were corrected, but supporting records that could not be provided resulted in the financial statements receiving a qualified opinion.

Expenditure management

- 35. Effective and appropriate steps were not taken to prevent irregular expenditure, as required by section 38(1)(c)(ii) of the PFMA and Treasury Regulation 9.1.1. As reported in the basis for qualified opinion the value as disclosed in note 31 of the financial statements does not reflect the full extent of the irregular expenditure incurred. The majority of the irregular expenditure disclosed was as a result of procurement not adhering to the supply chain management requirements and policies of the department.
- 36. Effective steps were not taken to prevent fruitless and wasteful expenditure of R44 000, as disclosed in note 32 to the financial statements, as required by section 38(1)(c)(ii) of the PFMA and Treasury Regulation 9.1.1. The majority of the fruitless and wasteful expenditure was caused by employees of the department not attending scheduled events.

Procurement and contract management

- 37. Some of the goods and services of a transaction value above R500 000 were procured without inviting competitive bids as required by Treasury Regulation 16A6.1, and the deviations were either not approved or justified. Similar non-compliance was also reported in the prior year.
- 38. Some of the bid documentation for procurement of commodities designated for local content and production, did not stipulate the minimum threshold for local production and content as required by regulation 8(2) of the 2017 preferential procurement regulations. Similar non-compliance was also reported in the prior year.

Consequence management

- 39. I was unable to obtain sufficient appropriate audit evidence that disciplinary steps were taken against officials who had incurred irregular expenditure as required by section 38(1)(h)(iii) of the PFMA. This was due to proper and complete records that were not maintained as evidence to support the investigations into irregular expenditure.
- 40. Disciplinary steps were not taken against the officials who had incurred and/or permitted fruitless and wasteful expenditure, as required by section 38(1)(h)(iii) of the PFMA.

Other information

- 41. The accounting officer is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report thereon and those selected programmes presented in the annual performance report that have been specifically reported on in this auditor's report.
- 42. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion thereon.
- 43. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected programmes presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
- 44. I did not receive the other information prior to the date of this auditor's report. After I receive and read this information, and if I conclude that there is a material misstatement, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

- 45. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance thereon. The matters reported below are limited to the significant internal control deficiencies that resulted in the basis for qualified opinion, the findings on the annual performance report and the findings on compliance with legislation included in this report.
 - Leadership did not provide adequate oversight and monitoring on finalisation of the consequence management over SCM transgressions and the post audit action plan. This resulted in recurrence of material findings over financial and performance information and compliance with laws and regulation.
 - Management did not adequately implement and monitor post audit action plans and improve internal control measures regarding financial and performance reporting and compliance as well as related internal controls to ensure that the department accurately report on transactions.
 - The department's risk mitigating procedures did not respond adequately to material deficiencies reported in the prior year. Notwithstanding a functional internal audit and audit committee, these governance structures were unable to influence the implementation of their recommended corrective actions to ensure an effective internal control environment.

Other reports

- 46. I draw attention to the following engagements conducted by various parties that had, or could have, an impact on the matters reported in the department's financial statements, reported performance information, compliance with applicable legislation and other related matters.
- 47. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.

Investigations

- 48. The Directorate for Priority Crime Investigations (Hawks) instituted an investigation into the agreement between the department and its project implementing agent (Agri-Delight Training and Consulting). The investigation was still in progress at the date of signing this report.
- 49. In terms of Proclamation no. R36 of 2019 (GG 42577 dates 12 July 2019), the President in Cabinet has referred matters which took place prior to 1 March 2017 or between 1 March 2017 and the date of publication of the proclamation contained in the schedule, to be investigated by the Special Investigating Unit (SIU). The matters relate the mismanagement of the Comprehensive Agriculture Support Programme (CASP) grant, unauthorised, irregular and fruitless and wasteful expenditure incurred and irregularities in supply chain management processes. The investigations were still in progress at the date of signing this report.

AUDITOR - GENERAL

Rustenburg

30 September 2020



Auditing to build public confidence

Annexure – Auditor-general's responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements, and the procedures performed on reported performance information for selected programmes and on the department's compliance with respect to the selected subject matters.

Financial statements

- 2. In addition to my responsibility for the audit of the financial statements as described in the auditor's report, I also:
 - identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the department's internal control.
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer.
 - conclude on the appropriateness of the accounting officer's use of the going concern basis
 of accounting in the preparation of the financial statements. I also conclude, based on the
 audit evidence obtained, whether a material uncertainty exists related to events or conditions
 that may cast significant doubt on the Department of Agriculture and Rural Development's
 ability to continue as a going concern. If I conclude that a material uncertainty exists, I am
 required to draw attention in my auditor's report to the related disclosures in the financial
 statements about the material uncertainty or, if such disclosures are inadequate, to modify
 the opinion on the financial statements. My conclusions are based on the information
 available to me at the date of the auditor's report. However, future events or conditions may
 cause a department to cease to continue as a going concern.
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Communication with those charged with governance

- 3. I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
- 4. I also confirm to the accounting officer that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to have a bearing on my independence and where applicable, related safeguards.

Annual Financial Statement for AGRICULTURE AND RURAL DEVELOPMENT for the year ended 31 March 2020

Appropriation Statement			Approp Stat	
Notes to the Appropriation Sta	tement		NAS	
Statement of Financial Perform	nance		Per	
Statement of Financial Position	٦		Pos	
Statement of Changes in Net A	Assets		Stat Chg in NA	
Cash Flow Statement			CFS	
Notes to the Annual Financial	Statements		Notes	
Transfer of Functions			Transfer of Functions	
Statement of Conditional Gran	ts Received		Cond Grants Received	
Statement of Conditional Gran	ts Paid to the Provinces		Cond Grants Paid to Prov	
Statement of Grants Paid to M	unicipalities		Grants Paid to Munics	
Annexures			Amy 4.4	
	Annexure	1A	Anx 1A	
	Annexure	1B	Anx 1B	
	Annexure	1C	Anx 1C	
	Annexure	1D	Anx 1D	
	Annexure	1E	Anx 1E	
	Annexure	1F	Anx 1F	
	Annexure	1G	Anx 1G	
	Annexure	1H	Anx 1H	
	Annexure	11	Anx 1I	
	Annexure	1J	Anx 1J	
	Annexure	1K	Anx 1K	
	Annexure	1L	Anx 1L	
	Annexure	2A	Anx 2A	
	Annexure	2B	Anx 2B	
	Annexure	3A	Anx 3A	
	Annexure	3B	Anx 3B	
	Annexure	4	Anx 4	
	Annexure	5	Anx 5	
		127		

Annexure	6	Anx 6	
Annexure	7	Anx 7	
Annexure	8A	Anx 8A	
Annexure	8B	Anx 8B	
Annexure	9	Anx 9	
Annexure	10	Anx 10	
Exception Report		Exceptions	

	μ	ppropriat		iremen	l						
	for th	e year enc	led 31	March	2020						
ppropr	iation per programme			·				·			
					2019/20				201	8/19	
		Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriati on	Actual Expenditure		Expendit ure as % of final appropri ation	Final Appropriati on	Actual Expenditur e	
oted fu	nds and Direct charges	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
	Programme										
1	. Administration	301 705	-	-	301 705	284 223	17 482	94,2%	284 578	280 195	
2	2. <u>Sustainable resource management</u>	33 068	-	-	33 068	32 726	342	99,0%	61 332	58 852	
3	REARMER SUPPORT AND DEVELOPMENT	430 122	-	-	430 122	366 041	64 081	85,1%	441 908	428 484	
L	. <u>VETERINARY SERVICES</u>	133 126	-	-	133 126	127 103	6 023	95,5%	127 629	126 128	
Ę	RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	70 744	-	-	70 744	65 907	4 837	93,2%	55 709	55 695	
6	AGRICULTURAL ECONOMICS SERVICES	15 130	-	-	15 130	14 518	612	96,0%	13 693	12 969	
ī	STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	110 738	-	-	110 738	101 841	8 897	92,0%	100 550	99 557	
8	RURAL DEVELOPMENT COORDINATION	62 018	-	-	62 018	40 421	21 597	65,2%	79 263	76 832	
Ć	. ENVIRONMENTAL SERVICES	-	-	-	•	-	-	-	310 745	308 521	
	Programme sub total	1 156 651		•	1 156 651	1 032 779	123 872	89,3%	1 475 407	1 447 234	
	Statutory Appropriation		-	•	•	-	•	-	•	-	
		-	-	-		-	-	-	-	-	
			-	-		-	-				
	TOTAL	1 156 651	•	-	1 156 651	1 032 779	123 872	89,3%	1 475 407	1 447 234	
Reconc	iliation with Statement of Financial Performance										
Add:											
	Departmental receipts				-				2 245		
	NRF Receipts				-						
	Aid assistance				•						
	amounts per Statement of Financial Performance (Total				1 156 651				1 477 652		
Add:	Aid assistance					-					
	Prior year unauthorised expenditure approved without funding										
	amounts per Statement of Financial Performance										
Expend	iture					1 032 779				1 447 234	

				2019/20				2018	/19
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditu
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
irrent payments	1 115 820	K 000	K 000	· 1 115 820	1 007 524	108 296	<u>%</u> 90,3%	1 256 914	1 230
Compensation of employees	596 174	-		596 174	576 294	19 880	96,7%	646 790	646
		-		-					
Salaries and wages	517 119	-	-	517 119	498 113	19 006	96,3%	561 404	559
Social contributions	79 055	-	-	- 79 055	78 181	874	98,9%	85 386	86
Goods and services	519 627	(1)	-	· 519 626	431 190	88 436	83,0%	610 089	584
Administrative fees	2 315	(156)	-	· 2 159	1 335	824	61,8%	1 923	1
Advertising	6 207	(143)	-	6 064	4 930	1 134	81,3%	7 591	6
Minor assets	2 100	532	-	2 632	695	1 937	26,4%	4 007	2
Audit costs: External	6 000	-	-	6 000	5 986	14	99,8%	5 592	5
Bursaries: Employees			-			-	-		
Catering: Departmental activities	4 500	(119)		4 381	3 083	1 298	70,4%	6 768	6
Communication (G&S)	15 472	363	-	15 835	15 554	281	98,2%	21 238	18
Computer services	(51)	153	-	· 102	1 066	(964)	1045,1%	6 091	
Consultants: Business and advisory services	2 190	875	-	· 3 065	3 090	(25)	100,8%	14 245	1:
Infrastructure and planning services	1 312	117	-	· 1 429	2 055	(626)	143,8%	7 934	
Laboratory services	173	(64)	-	. 109	20	89	18,3%	967	
Scientific and technological services		(01)					10,070		
	4.500	4 474			5 700	(00)	404.00/	5 000	
Legal services	4 500	1 171	-	- 5 671	5 760	(89)	101,6%	5 889	
Contractors	9 375	(1 634)	-	. 7 741	1 746	5 995	22,6%	19 644	1
Agency and support / outsourced services	903	557	-	· 1 460	1 075	385	73,6%	1 604	
Entertainment		-			-	-		-	
Fleet services (including government motor transport)	21 094	(3 596)		17 498	26 694	(9 196)	152,6%	19 471	2
	21094	(0 000)		17 490	20 094	(9.130)	102,0%	19 47 1	2
Housing	-	-	-		-	-	•	•	
Inventory: Clothing material and accessories	1 572	894		- 2 466	1 746	720	70,8%	2 970	
Inventory: Farming supplies	3 842	2 452		6 294	6 452	(158)	102,5%	6 806	
Inventory: Food and food supplies		-	-		-	-		-	
Inventory: Fuel, oil and gas	2 408	(80)	-	2 328	2 078	250	89,3%	2 853	
Inventory: Learner and teacher support material	2 100	(00)		2 020	2 0/0	200	00,070	2000	
	4 700	-		4 705	-	-	70.00/	4 700	
Inventory: Materials and supplies	1 729	66	-	· 1 795	1 411	384	78,6%	1 783	
Inventory: Medical supplies	221	(90)	-	· 131	79	52	60,3%	222	
Inventory: Medicine	5 693	(2 864)	-	2 829	1 852	977	65,5%	2 918	
Medsas inventory interface		-	-		-	-		-	
Inventory: Other supplies	236 246	63	-	236 309	173 279	63 030	73,3%	257 193	23
Consumable supplies	5 878	(958)		4 920	3 349	1 571	68,1%	9 274	
			•						
Consumable: Stationery, printing and office supplies	7 249	166	-	. 7 415	5 651	1 764	76,2%	8 063	
Operating leases	38 962	(7 523)	-	· 31 439	26 980	4 459	85,8%	37 586	3
Property payments	65 642	8 801	-	. 74 443	71 017	3 426	95,4%	81 289	7
Transport provided: Departmental activity	-	-	-		-			200	
Travel and subsistence	57 618	2 696	-	60 314	55 531	4 783	92,1%	60 060	6
Training and development	6 475	1 681		8 156	4 644	3 512	56,9%	7 900	
* *			•						
Operating payments	7 102	(2 391)	-	4 711	2 925	1 786	62,1%	4 744	
Venues and facilities	2 662	(953)	-	· 1 709	837	872	49,0%	2 260	
Rental and hiring	238	(17)	-	. 221	269	(48)	121,7%	1 004	
Interest and rent on land	19	1	-	- 20	40	(20)	200,0%	35	
Interest (Incl. interest on unitary payments (PPP))	19	1	-	. 20	40	(20)	200,0%	35	
Rent on land			-		-	(==)			
ransfers and subsidies	3 176	_		3 176	4 502	(1 326)	141,8%	137 305	1;
	5170	-		51/0	4 JU2	(1 320)	141,070	137 303	14
Provinces and municipalities	•	-	-	· ·	-	-	-	-	
Provinces	•	-	-	-	-	-	-	-	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-		-			-	
Municipalities	-				-	-	-	-	
Municipal bank accounts	-			-		-	-	-	
		-	-		-	-	-	-	
Municipal agencies and funds	-	-	-		-	-	-	•	
Departmental agencies and accounts	-	-	-	· ·	-	-	-	131 828	1:
Social security funds	-	-			-	-		-	
Departmental agencies		-			-	-		131 828	1:
Higher education institutions			-			-	-		
Foreign governments and international organisations									
		-		-	-	-	-		
Public corporations and private enterprises		-	-		-	-	-	-	
Public corporations	-	-	-		-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-		-	-	-	-	
Private enterprises		-			-	-			
Subsidies on products and production (pe)									
		-			-	-			
Other transfers to private enterprises	-	-	-		-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	-	-	
Households	3 176	-		· 3 176	4 502	(1 326)	141,8%	5 477	
Social benefits	2 751	-		2 751	4 081	(1 330)	148,3%	3 977	
Other transfers to households	425			425	421	4	99,1%	1 500	
				37 655	20 740	16 915	55,1%	81 188	7
ayments for capital assets	37 655	-		-					
Buildings and other fixed structures	10 000	-		· 10 000	4 186	5 814	41,9%	57 910	
Buildings	10 000	-		10 000	-	10 000	-	-	
Other fixed structures		-			4 186	(4 186)	-	57 910	Ę
Machinery and equipment	26 649			26 649	16 295	10 354	61,1%	22 327	
		-							
Transport equipment	20 300	-		20 300	8 416	11 884	41,5%	7 423	
Other machinery and equipment	6 349	-		6 349	7 879	(1 530)	124,1%	14 904	
Heritage assets	-	-			29	(29)	-	-	
Specialised military assets		-							
Biological assets	1 006			1 006	230	776	22,9%	951	
	1006			1006	230	//6	22,9%	901	
Land and sub-soil assets	-	-			-	-	-	-	
Software and other intangible assets	-	-			-	-		-	
and the first state and a					13	(13)			
ayment for financial assets	-								

		Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual Expenditure
b programme		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. MEC'S OFFIC 2. SENIOR MAN		15 983 44 449	-	-	15 983 44 449	15 279 41 185	704 3 264	95,6% 92,7%	7 628 44 424	7 93
3. CORPORATE	SERVICES	39 104	-	-	39 104	32 811	6 293	83,9%	43 458	40 642
4. FINANCIAL N	IANAGEMENT TION SERVICES	188 935 13 234	-	-	188 935 13 234	182 601 12 347	6 334 887	96,6% 93,3%	179 011 10 057	178 601 9 78
5. COMMONICA	TION SERVICES	301 705	-	-	301 705	284 223	17 482	93,3%	284 578	280 19
onomic classificatio			(50)			074 004	17 700			
Current payn		292 460 171 983	(50)		292 410 171 983	274 681 166 095	17 729 5 888	93,9% 96,6%	276 122 160 283	274 164 160 080
	and wages	149 533	-		149 533	143 673	5 860	96,1%	139 263	138 667
	ntributions	22 450		-	22 450	22 422	28	99,9%	21 020	21 41
Goods and		120 464	(51)	-	120 413	108 550	11 863	90,1%	115 826	114 070
Administr		1 129	162	-	1 291	942	349	73,0%	855	69
Advertisir	g	4 133	(71)	-	4 062	3 224	838	79,4%	1 923	1 83
Minor ass		583	90	-	673	220	453	32,7%	559	30
	ts: External	6 000	-	-	6 000	5 986	14	99,8%	5 592	5 55
	: Employees Departmental activities	1 826	149		1 975	1 243	732	62,9%	1 861	1 82
	ication (G&S)	9 097	(1 347)	-	7 750	7 654	96	98,8%	8 314	7 80
Computer		90	12	-	102	1 081	(979)	1059,8%	2 832	2 22
	nts: Business and advisory services	482	526	-	1 008	651	357	64,6%	713	56
	ture and planning services	-	-	-	-	-	-	-	4 900	4 59
	y services	-	-	-	-	-	-	-	-	
	and technological services	-	-	-	-	-		-	-	
Legal ser		4 500	-	-	4 500	4 624	(124)	102,8%	1 098	1 2
Contracto		356	(305)	-	51	6	45	11,8%	151	8
	nd support / outsourced services	-	-	-	-	-	-	-	-	
Entertain Eloct con		8 698	- (908)	-	7 790	7 739	- 51	- 99,3%	9 120	10 97
Fleet sen Housing	ices (including government motor transport)	0 098	(906)	-	1 190	1 1 39	51	99,3%	9 120	10.91
-	Clothing material and accessories	107	399	-	506	431	75	85,2%	202	8
	Farming supplies	2	-	-	2	401	(399)	20050,0%	3	
	Food and food supplies	-	-	-	-	-	-	-	-	
	Fuel, oil and gas	5	-	-	5	-	5	-	19	
Inventory:	Learner and teacher support material	-	-	-	-	-	-	-	-	1
Inventory:	Materials and supplies	100	42	-	142	134	8	94,4%	55	
	Medical supplies		-	-	-	-	-	-	-	1
	Medicine	-	-	-	-	-	-	-	-	
	nventory interface	-	-	-	-	-	-	-	-	
	Other supplies	- 1 556	(628)	-	- 928	- 576	- 352	- 62,1%	1 015	8
	ble supplies ble: Stationery, printing and office supplies	3 474	(304)		320	2 347	823	74,0%	3 162	2 5
Operating		29 245	(5 174)		24 071	20 135	3 936	83,6%	26 972	26 0
	payments	27 807	7 941	-	35 748	34 530	1 218	96,6%	29 753	30 5
	provided: Departmental activity	-	-	-	-	-	-	-	-	
Travel and	d subsistence	15 979	(609)	-	15 370	14 215	1 155	92,5%	11 099	10 8
	ind development	3 231	48	-	3 279	1 114	2 165	34,0%	4 032	3 9
	j payments	958	1	-	959	813	146	84,8%	857	7
	nd facilities	996	(78)	-	918 113	363 120	555 (7)	39,5% 106,2%	739	6
Rental an	d rent on land	13	1		113	36	(22)	257,1%	13	
	ncl. interest on unitary payments (PPP))	13	1	-	14	36	(22)	257,1%	13	
Rent on la		-	-	-	-	-	-	-	-	
Transfers and		1 676	50		1 726	1 785	(59)	103,4%	3 647	2 1
Provinces a	and municipalities	-	-		-	-	-	-	-	
Province		-	-	-	-	-	-	-		
	incial Revenue Funds	-	-	-	-	-	-	-	-	
	incial agencies and funds	-	-	-	-	-	-	-	-	
Municip		-	-	-	-	-	-	-	-	
	icipal bank accounts	-	-	-	-	-	-	-	-	
	cipal agencies and funds tal agencies and accounts		-		-	-	-	-	-	
	ecurity funds		_	-		-	-			
	nental agencies	-	-	-	-	-	-	-	-	
	cation institutions	-	-	-	-	-		-	-	
	ernments and international organisations	-	-	-	-	-	-	-	-	
Public corp	orations and private enterprises	-	-	-	-	-	-	-	-	
Public of	corporations	-	-	-	-	-	-	-	-	
	sidies on products and production (pc)	-	-	-	-	-	-	-	-	1
	r transfers to public corporations	-	-	-	-	-	-	-	-	
	enterprises	-	-	-	-	-	-	-	-	1
	sidies on products and production (pe)	-	-	-	-	-	-	-	-	
Non-profit i	r transfers to private enterprises		-	-	-	-	-	-	-	
Household		1 676	50	-	1 726	1 785	(59)	103,4%	3 647	2
Social b		1 476	50	-	1 526	1 639	(113)	107,4%	2 147	
	ansfers to households	200	-	-	200	146	54	73,0%	1 500	1:
	capital assets	7 569	-		7 569	7 757	(188)	102,5%	4 809	38
	nd other fixed structures	-	-	-	-	-	-	-	-	
Building		-	-	-	-	-	-	-	-	
Other fix	ked structures	-	-	-	-	-	-	-	-	
	and equipment	7 569	-	-	7 569	7 757	(188)	102,5%	4 809	3
	rt equipment	5 000	-	-	5 000	5 000	-	100,0%	1 458	1.
	achinery and equipment	2 569	-	-	2 569	2 757	(188)	107,3%	3 351	2.
Heritage as		-	-	-	-	-	-	-	-	
	d military assets	-	-	-	-	-	-	-	-	
Biological a		-	-			-		-	-	
	ub-soil assets nd other intangible assets	-	-			-	-	-		
	financial assets								· · · ·	
					301 705	284 223	17 482	94,2%	284 578	280 1

	ramme 2: SUSTAINABLE RESOURCE MANAGEMENT		2		2019/20	Ū			2018	3/19
		Adjusted Appropriation	Shifting of Funds	Virement	Final	Actual Expenditure	Variance	Expenditure as % of final	Final	Actual Expenditure
		R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
ıb pr	ogramme	R 000	K 000	K 000	K 000	K 000	R 000	70	K 000	K 000
	1. ENGINEERING SERVICES	16 101	-	-	16 101	18 342	(2 241)	113,9%	13 588	14 24
	2. LAND CARE	9 754	-	-	9 754	8 120	1 634	83,2%	39 598	37 16
	A DISASTER DISK MANAGEMENT	674	-	-	674 6 539	430 5 834	244 705	63,8% 89,2%	2 461 5 685	2 2 5 2
-	4. <u>DISASTER RISK MANAGEMENT</u>	33 068	-		33 068	32 726	342	99,0%	61 332	58 8
conoi	mic classification	32 777			32 777	32 384	393	98,8%	54 432	51 75
	Compensation of employees	18 486		-	18 486	18 692	(206)	101,1%	23 052	22 93
	Salaries and wages	16 900	-		16 900	17 117	(217)	101,3%	22 763	21 3
	Social contributions	1 586	-	-	1 586	1 575	11	99,3%	289	16
	Goods and services	14 291	-	-	14 291	13 692	599	95,8%	31 380	28 8
	Administrative fees	15	15	•	30	29	1	96,7%	43	
	Advertising	(195)	- 280	-	- 85	- 38	- 47	- 44,7%	97 204	
	Minor assets Audit costs: External	(195)	200			- 30	4/	44,7%	- 204	
	Bursaries: Employees	-	-		-	-		-	-	
	Catering: Departmental activities	6	24	-	30	37	(7)	123,3%	148	
	Communication (G&S)	101	26		127	117	10	92,1%	130	
	Computer services	(145)	145	-	-	-	-	-	585	:
	Consultants: Business and advisory services	-	-	-	-	-	-	-	-	
	Infrastructure and planning services	1 312	(1 127)	-	185	832	(647)	449,7%	983	
	Laboratory services	-	-	-	-	-	-	-	-	
	Scientific and technological services	-	-	-	-	-	•	-	-	
	Legal services	- 282	- (114)	-	- 168	- 66	- 102	- 39,3%	- 312	
	Contractors Agency and support / outsourced services	282	(114)	-	801	00	102	39,3%	312	
	Entertainment	-	-	-		-		-	-	
	Fleet services (including government motor transport)	2 320	(421)	-	1 899	4 361	(2 462)	229,6%	620	1
	Housing	-	-	-	-	-	-	-	-	
	Inventory: Clothing material and accessories	-	-	-	-	-	•	-	251	
	Inventory: Farming supplies	185	(155)	-	30	16	14	53,3%	172	
	Inventory: Food and food supplies		-	-	-	-	-	-	-	
	Inventory: Fuel, oil and gas	363	(360)	-	3	-	3	-	1 143	
	Inventory: Learner and teacher support material	30	-	-	- 30	- 17	- 13	56,7%	24	
	Inventory: Materials and supplies Inventory: Medical supplies				50		13	30,776	24	
	Inventory: Medicine	-	-		-	-		-	-	
	Medsas inventory interface	-	-		-	-	-	-	-	
	Inventory: Other supplies	6 304	(497)	-	5 807	4 175	1 632	71,9%	20 798	19 (
	Consumable supplies	73	46	-	119	37	82	31,1%	1 064	
	Consumable: Stationery, printing and office supplies	90	351	-	441	396	45	89,8%	204	
	Operating leases	123	-	-	123	3	120	2,4%	117	
	Property payments	368	830	-	1 198	831	367	69,4%	779	
	Transport provided: Departmental activity	2 905	- 680	-	3 585	- 2 678	- 907	- 74,7%	3 217	3
	Travel and subsistence Training and development	50	335		385	10	307	2,6%	3217	J
	Operating payments	104	(60)	-	44	47	(3)	107,7%	10	
	Venues and facilities	-	2		2	1	1	50,0%	30	
	Rental and hiring	-	-	-	-	-	-	-	149	
	Interest and rent on land	-	-	-	-	-	-	-	-	
	Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	
	Rent on land	-	-		-	-	•	-	-	
	Transfers and subsidies	80	-	•	80	147	(67)	183,8%	200	
	Provinces and municipalities	-	-	-	-	-		-	-	
	Provinces	-	-	-	-	-	-	-	-	
	Provincial Revenue Funds Provincial agencies and funds			-	-			-	-	
	Provincial agencies and funds Municipalities	-				-		-	-	
	Municipal bank accounts	-	-	-	-	-	-	-	-	
	Municipal agencies and funds	-	-	-	-	-		-	-	
	Departmental agencies and accounts	-	-	-	-	-	-	-	-	
	Social security funds	-	-	-	-	-	•	-	-	
	Departmental agencies	-	-	-	-	-	-	-	-	
	Higher education institutions	-	-	-	-	-	-	-	-	
	Foreign governments and international organisations Public corporations and private enterprises			-	-	-	-	-	-	
	Public corporations and private enterprises Public corporations			-				-	_	
	Subsidies on products and production (pc)	-		-	-			-	-	
	Other transfers to public corporations		-	-	-	-		-	-	
	Private enterprises	-	-	-	-	-		-	-	
	Subsidies on products and production (pe)	-	-		-	-	-	-	-	
	Other transfers to private enterprises	-	-	-	-	-		-	-	
	Non-profit institutions		-	-	-	-	-	-	-	
	Households	80		-	80	147 147	(67)	183,8%	200 200	
	Social benefits Other transfers to households	80		-	80	147	(67)	183,8%	200	
	Payments for capital assets	211			211	195	- 16	92,4%	6 700	6
	Buildings and other fixed structures			-				-	-	Ū
	Buildings	-	-	-	-	-		-	-	
	Other fixed structures		-	-	-	-		-	-	
	Machinery and equipment	211	-	-	211	195	16	92,4%	6 700	6
	Transport equipment	-	-	-	-	-	-	-	5 449	5
	Other machinery and equipment	211	-	-	211	195	16	92,4%	1 251	1
	Heritage assets		-	-	-	-	-	-	-	
	Specialised military assets	-	-	-	-	-	•	-	-	
	Biological assets		-	-	-	-	•	-	-	
	Land and sub-soil assets Software and other intangible assets		-	-		-		-		
					-	-		-		
	Payment for financial assets									

				2019/20				201	8/19
	Adjusted Appropriation	Shifting of Funds	Virement	Final	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditur
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
Programme 1. FARMER-SETTLEMENT AND DEVELOPMENT	250 534	_	-	250 534	189 635	60 899	75,7%	259 148	245 2
2. EXTENTION AND ADVISORY SERVICES	179 588	-	-	179 588	176 406	3 182	98,2%	182 760	183 2
	430 122	-	-	430 122	366 041	64 081	85,1%	441 908	428 4
omic classification									
Current payments	424 907 157 280	-	-	424 907 157 280	360 120 151 480	64 787 5 800	84,8% 96,3%	436 968 150 426	423 0 150 9
Compensation of employees Salaries and wages	137 448	-	-	137 200	131 460	5 732	96,3%	130 426	130 9
Social contributions	19 832	-	-	19 832	19 764	68	99,7%	18 697	19 6
Goods and services	267 626	-		267 626	208 637	58 989	78,0%	286 538	272 1
Administrative fees	229	(210)	-	19	18	1	94,7%	45	
Advertising	680	163	-	843	762	81	90,4%	2 624	2
Minor assets	627	(272)	-	355	50	305	14,1%	402	
Audit costs: External	-	-	-	-	-	-	-	-	
Bursaries: Employees Catering: Departmental activities	1 582	(806)		776	720	56	92,8%	1 931	1
Communication (G&S)	3 966	(45)	-	3 921	3 901	20	99,5%	6 367	6
Computer services	-	-		-	-	-	-	2 197	2
Consultants: Business and advisory services	150	(150)	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	
Laboratory services	-	-	-	-	-	-	-	-	
Scientific and technological services		-	-	-	-	-	-	-	
Legal services	2 646	1 171 665	-	1 171 3 311	1 136 234	35 3 077	97,0% 7,1%	7 133	7
Contractors Agency and support / outsourced services	2 040	600	-	3 3 1 1	234	30//	7,1%	/ 133	
Entertainment		_				-	-		
Fleet services (including government motor transport)	5 167	(474)	-	4 693	6 522	(1 829)	139,0%	3 937	
Housing	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	510	102	-	612	90	522	14,7%	577	
Inventory: Farming supplies	-	-	-	-	-	-	-	19	
Inventory: Food and food supplies	-	-	•	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	2	
Inventory: Learner and teacher support material Inventory: Materials and supplies	169	(19)		150		150		43	
Inventory: Medical supplies		(13)		-	-		-		
Inventory: Medicine		-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	
Inventory: Other supplies	212 946	(905)	-	212 041	158 512	53 529	74,8%	208 917	194
Consumable supplies	345	(39)	-	306	323	(17)	105,6%	1 314	
Consumable: Stationery, printing and office supplies	809	(5)		804	747	57	92,9%	1 072	
Operating leases	6 569	(2 509)	-	4 060	3 998	62	98,5%	5 377	Ę
Property payments	11 895	3 625	-	15 520	14 967	553	96,4%	26 430	26
Transport provided: Departmental activity	13 095	- 2 281	-	- 15 376	- 15 077	- 299	- 98,1%	- 14 808	16
Travel and subsistence Training and development	1 475	2 201		1 475	915	239	62,0%	1 214	
Operating payments	3 673	(1 956)		1 717	221	1 496	12,9%	1 149	
Venues and facilities	1 121	(647)	-	474	414	60	87,3%	980	
Rental and hiring	(28)	30	-	2	30	(28)	1500,0%	-	
Interest and rent on land	1	-	-	1	2	(1)	200,0%	4	
Interest (Incl. interest on unitary payments (PPP))	1	-	-	1	2	(1)	200,0%	4	
Rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies	500	-	•	500	1 171	(671)	234,2%	1 016	
Provinces and municipalities	-	-	-	-	-	-	-	-	
Provinces Provincial Revenue Funds	-	-		-	-	-	-	-	
Provincial agencies and funds	-	-		-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-		-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	
Social security funds	-	-	-	-	-	-	-	-	
Departmental agencies	-	-	-	-	-	-	-	-	
Higher education institutions Foreign governments and international organisations		-	-	-	-	-	-	-	
Public corporations and private enterprises		-							
Public corporations		-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	- 500	-	-	- 500	- 1 171	- (671)	- 234,2%	- 1 016	
Households Social benefits	500	-		500	1 1/1	(671)	234,2%	1 016	
Other transfers to households		_				(0/1)	- 204,270		
Payments for capital assets	4 715			4 715	4 737	(22)	100,5%	3 924	
Buildings and other fixed structures		-	-		-	(_ _)	-		
Buildings	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	
Machinery and equipment	4 715	-	-	4 715	4 737	(22)	100,5%	3 924	
Transport equipment	4 300	-	-	4 300	3 416	884	79,4%	497	
Other machinery and equipment	415	-	-	415	1 321	(906)	318,3%	3 427	:
Heritage assets		-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	•	-	-	
Land and sub-soil assets Software and other intangible assets		-			-			-	
Payment for financial assets					13	(13)			
				-	366 041	(13)	-		

				2019/20				201	8/19 Actual	
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditu	
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000	
b programme	1 COO	11000	11000	i tooo	11000	11000	70	11000	11000	
1. ANIMAL HEALTH	104 213			104 213	102 062	2 151	97,9%	98 606	98	
2. EXPORT CONTROL	3 035	-	-	3 035	2 125	910	70,0%	2 629	2	
3. VETERINARY PUBLIC HEALTH	11 604	-	-	11 604	10 388 12 528	1 216 1 746	89,5% 87,8%	12 494 13 900	11	
4. VETERINARY LABORATORY SERVICES	133 126		-	133 126	12 526	6 023	95,5%	127 629	126	
onomic classification										
Current payments	132 313	50	-	132 363	126 279	6 084	95,4%	125 775	123	
Compensation of employees	100 192	-	-	100 192	97 788	2 404	97,6%	91 633	91	
Salaries and wages	86 608	-	-	86 608	84 374 13 414	2 234 170	97,4% 98,7%	78 436 13 197	79	
Social contributions Goods and services	32 120	50	-	32 170	28 491	3 679	88,6%	34 140	31	
Administrative fees	312	(20)	-	292	32	260	11,0%	218		
Advertising	75	90	-	165	43	122	26,1%	98		
Minor assets	(104)	649	-	545	175	370	32,1%	286		
Audit costs: External	-	-	-	-	-	-	-	-		
Bursaries: Employees	-	-	-	-	-	-	-	-		
Catering: Departmental activities	202	96	-	298	224	74	75,2%	333		
Communication (G&S)	1 372	1 530	-	2 902	2 754	148	94,9%	4 320	3	
Computer services	-	-	-	-	(15)	15	-	14		
Consultants: Business and advisory services Infrastructure and planning services	-	-		-	-	-		-		
Laboratory services	72	7	-	79	16	63	20,3%	872		
Scientific and technological services		-	-	-		-		-		
Legal services		-	-	-	-	-	-	-		
Contractors	867	146	-	1 013	430	583	42,4%	801		
Agency and support / outsourced services	400	150	-	550	79	471	14,4%	355		
Entertainment	•	-	-	-	-	-	-	-		
Fleet services (including government motor transport)	1 246	-	-	1 246	2 815	(1 569)	225,9%	2 710	:	
Housing	162	- 118	-	280	- 159	- 121	- 56,8%	- 182		
Inventory: Clothing material and accessories Inventory: Farming supplies	44	6	-	50	50	121	100,0%	72		
Inventory: Food and food supplies		-	-		-	-				
Inventory: Fuel, oil and gas	230	101	-	331	223	108	67,4%	215		
Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-		
Inventory: Materials and supplies	-	110	-	110	-	110	-	1		
Inventory: Medical supplies	204	(116)	-	88	44	44	50,0%	210		
Inventory: Medicine	5 343	(2 865)	-	2 478	1 585	893	64,0%	2 527		
Medsas inventory interface	-	-	-	-	-	-	-	-		
Inventory: Other supplies	224	(137)	-	87	13 1 149	74 742	14,9%	131 1 746		
Consumable supplies	1 609 785	282	-	972	726	246	60,8% 74,7%	722		
Consumable: Stationery, printing and office supplies Operating leases	2 298	250		2 548	2 250	240	88,3%	2 172		
Property payments	4 389	94	-	4 483	3 507	976	78,2%	4 506		
Transport provided: Departmental activity	-	-	-	-	-	-	-	-		
Travel and subsistence	11 184	(469)	-	10 715	11 372	(657)	106,1%	10 569	1	
Training and development	200	-	-	200	23	177	11,5%	306		
Operating payments	745	56	-	801	792	9	98,9%	539		
Venues and facilities	250	(211)	-	39	39	-	100,0%	235		
Rental and hiring	11	(4)	-	7	6	1	85,7%	- 2		
Interest and rent on land	1		-	1	-	1	-	2		
Interest (Incl. interest on unitary payments (PPP)) Rent on land		-	-	-	-		-			
Transfers and subsidies	300	(50)	-	250	275	(25)	110,0%	120		
Provinces and municipalities	-	-	-	-	-	-	-	-		
Provinces	-	-	-	-	-	-	-	-		
Provincial Revenue Funds	-	-	-	-	-	-	-	-		
Provincial agencies and funds	-	-	-	-	-	-	-	-		
Municipalities	-	-	-	-	-	-	-	-		
Municipal bank accounts	-	-	-	-	-	-	-	-		
Municipal agencies and funds Departmental agencies and accounts		-		-	-			-		
Social security funds		-			-		-	-		
Departmental agencies	-	-	-	-		-		-		
Higher education institutions		-	-	-	-	-	-	-		
Foreign governments and international organisations	-	-	-	-	-	-	-	-		
Public corporations and private enterprises	-	-	-	-	-	-	-	-		
Public corporations	-	-	-	-	-	-	-	-		
Subsidies on products and production (pc)	-	-	-	-		-	-	-		
Other transfers to public corporations		-	-	-	-	-	-	-		
Private enterprises						· · · ·	·	··		
Subsidies on products and production (pe) Other transfers to private enterprises		-			-	-				
Non-profit institutions	-	-		-		-	-	-		
Households	300	(50)	-	250	275	(25)	110,0%	120		
Social benefits	300	(50)	-	250	275	(25)	110,0%	120		
Other transfers to households	-	-	-	-	-	-	-	-		
Payments for capital assets	513	-	-	513	549	(36)	107,0%	1 734		
Buildings and other fixed structures	-	-	-	-	-	-	-	-		
Buildings	-	-	-	-	-	-	-	-		
Other fixed structures	-	-	-	-	-	-	-	-		
Machinery and equipment	513	-	-	513	520	(7)	101,4%	1 734		
Transport equipment	- 513	-	-	513	- 520	- (7)	- 101,4%	- 1 734		
Other machinery and equipment Heritage assets	513	-		513	29	(7) (29)	101,4%	1734		
Specialised military assets			-		- 25	(23)		1		
Biological assets	-	-	-			-				
Land and sub-soil assets	-	-	-	-	-	-	-			
Software and other intangible assets	-	-	-	-	•	-		-		

	LOGY DEVELOPMENT SERVICES		2		2019/20	5		I	2018	3/19
	Adjuste Appropria		Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditu
	R'000	,	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
programme			11000	11 000	11 000	11000	11 000	70	11.000	11 000
1. RESEARCH		0 744	-	-	70 744	65 907	4 837	93,2%	55 709	55
	70	0 744	-	-	70 744	65 907	4 837	93,2%	55 709	55
pnomic classification										
Current payments		7 413	-	-	67 413	63 210	4 203	93,8%	54 042	53
Compensation of employees		9 615 2 459	-		49 615 42 459	48 989 41 733	626 726	98,7% 98,3%	43 559 36 952	43
Salaries and wages Social contributions		7 156			7 156	7 256	(100)	101,4%	6 607	6
Goods and services		7 796	-		17 796	14 220	3 576	79,9%	10 483	10
Administrative fees		126	74		200	183	17	91,5%	166	
Advertising		-	-		-	-		-	-	
Minor assets		116	146	-	262	133	129	50,8%	30	
Audit costs: External		-	-		-	-		-	-	
Bursaries: Employees		-	-	-	-	-		-	-	
Catering: Departmental activities		100	80	•	180	180		100,0%	101	
Communication (G&S)		261	77	-	338	315	23	93,2%	252	
Computer services		-		•	-	-		-	-	
Consultants: Business and advisory ser	ies	-	-		-	-		-	-	
Infrastructure and planning services Laboratory services		101	(71)		- 30	- 4	- 26	- 13,3%	- 95	
Scientific and technological services		.01	(11)			4	- 20	- 10,0%		
Legal services					-					
Contractors	1	1 407	(478)		929	429	500	46,2%	807	
Agency and support / outsourced servic		-	-	-	-	-		-	-	
Entertainment		-	-		-	-	-	-	-	
Fleet services (including government mo	r transport)	95	-		95	35	60	36,8%	84	
Housing		-	-	-	-	-		-		
Inventory: Clothing material and accesso		-	-		-	-	-	-	-	
Inventory: Farming supplies	2	2 000	1 428	-	3 428	2 771	657	80,8%	2 283	
Inventory: Food and food supplies	/	-	-	•	-	-		-	-	
Inventory: Fuel, oil and gas		1 500	(315)		1 185	1 119	66	94,4%	897	
Inventory: Learner and teacher support n	iterial	-	-		- 387	-	- 10	- 97,4%	- 666	
Inventory: Materials and supplies		387 2	- 18		20	377 18	2	97,4%	000	
Inventory: Medical supplies		151	100		20	178	73	70,9%	143	
Inventory: Medicine Medsas inventory interface		-	-		- 201				140	
Inventory: Other supplies		-	1 802		1 802	120	1 682	6,7%	-	
Consumable supplies		367	146		513	510	3	99,4%	400	
Consumable: Stationery, printing and of	e supplies	151	-		151	140	11	92,7%	163	
Operating leases		-	-		-	-	-	-	-	
Property payments	٤	8 520	(3 609)		4 911	4 719	192	96,1%	2 357	
Transport provided: Departmental activity		-	-	•	-	-	-	-	-	
Travel and subsistence	2	2 000	804	-	2 804	2 755	49	98,3%	1 563	
Training and development		-	-		-	-	-	- 74.00/	-	
Operating payments		469	(202)		267	190	77	71,2%	435	
Venues and facilities Rental and hiring		43			43	- 44	(1)	102,3%	- 41	
Interest and rent on land		2	-		2	1	1	50,0%		
Interest (Incl. interest on unitary paymer	(PPP))	2	-		2	1	1	50,0%	-	
Rent on land		-	-		-	-		-	-	
Transfers and subsidies		100	-		100	233	(133)	233,0%	66	
Provinces and municipalities		-	-		-	-		-	-	
Provinces		-	-		-	-		-	-	
Provincial Revenue Funds		-	-	-	-	-		-	-	
Provincial agencies and funds		-	-		-	-		-	-	
Municipalities		-	-	-	-	-		-	-	
Municipal bank accounts		-	-		-	-		-	-	
Municipal agencies and funds		-	-	-	-	-	-	-	-	
Departmental agencies and accounts			-	-	-	-		-		
Social security funds Departmental agencies			-		-	-			-	
Higher education institutions		-	-			-				
Foreign governments and international org	nisations	-	-			-				
Public corporations and private enterprise		-	-		-	-			-	
Public corporations		-	-			-		-	-	
Subsidies on products and producti	n (pc)	-	-	-	-	-		-	-	
Other transfers to public corporation		-	-	-	-	-	-	-	-	
Private enterprises		-	-	-	-	-	-	-	-	
Subsidies on products and producti	n (pe)	-	-	-	-	-	-	-	-	
Other transfers to private enterprise		-	-		-	-		-	-	
Non-profit institutions		- 100	-	-	- 100	- 233	-	- 233,0%	- 66	
Households Social hanofits		100	-	-	100	233	(133)	233,0%	66 66	
Social benefits Other transfers to beuseholds		100	-		100	233	(133)	233,0%	00	
Other transfers to households Payments for capital assets		3 231	-		3 231	2 464	767	- 76,3%	1 601	
Buildings and other fixed structures			-		5251	2 404				
Buildings and other lixed structures			_						_	
Other fixed structures		-	-			-				
Machinery and equipment	2	2 225	-		2 225	2 234	(9)	100,4%	650	
Transport equipment		-	-		-	-	-	-	19	
Other machinery and equipment	2	2 225	-		2 225	2 234	(9)	100,4%	631	
Heritage assets		-	-	-	-	-	-		-	
Specialised military assets		-	-		-	-		-		
Biological assets	1	1 006	-		1 006	230	776	22,9%	951	
Land and sub-soil assets		-	-	-	-	-	-			
Software and other intangible assets		-	-		-	-	-	-	-	
Payment for financial assets		-	-		-	-	-	-	-	
,		0 744			70 744	65 907	4 837	93,2%	55 709	:

		Adjusted Appropriation	Shifting of Funds	Virement	2019/20 Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	8/19 Actual Expenditure
		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
	gramme AGRI-BUSINESS SOPPORT AND DEVELOPMENT	15 130	-	-	15 130	14 518	612	96,0%	13 693	12 9
		15 130		-	15 130	14 518	612	96,0%	13 693	12 9
conon	nic classification									
conon	Current payments	15 130	-		15 130	14 518	612	96,0%	13 639	12 9
	Compensation of employees	12 609	-	-	12 609	12 767	(158)	101,3%	11 307	11 1
	Salaries and wages Social contributions	10 645	-	-	10 645	10 900 1 867	(255) 97	102,4% 95,1%	9 796 1 511	96 15
	Goods and services	2 521	-		2 521	1 751	770	69,5%	2 332	17
	Administrative fees	· ·			· ·	-		·	80	
	Advertising	-	-	-	45	-		-	15 25	
	Minor assets Audit costs: External	80	(35)	-	40	-	45	-	- 20	
	Bursaries: Employees	-		-	-	-	-	-	-	
	Catering: Departmental activities	-	5	-	5	5	-	100,0%	5	
	Communication (G&S)	-	1	-	1	-	1	-	-	
	Computer services Consultants: Business and advisory services	-			-	-	-	-	-	
	Infrastructure and planning services	-	-	-	-	-		-	-	
	Laboratory services	•	-	-		-		-	-	
	Scientific and technological services Legal services	-	-	-	-	-	-	-	-	
	Legal services Contractors							-	-	
	Agency and support / outsourced services	-	-	-		-	-	-	-	
	Entertainment	-	-	-		-	-	-	-	
	Fleet services (including government motor transport)	-	-	-	-	-	-	-	-	
	Housing Inventory: Clothing material and accessories		-	-		-		-	-	
	Inventory: Farming supplies	-	-	-	-	-		-	-	
	Inventory: Food and food supplies	· ·	-	-	-	-	-	-	-	
	Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	
	Inventory: Learner and teacher support material Inventory: Materials and supplies				-	-	-	-	-	
	Inventory: Medical supplies	-	-		-	-		-	-	
	Inventory: Medicine	-	-	-	-	-		-	-	
	Medsas inventory interface	-	-	-	•	-	-	-	-	
	Inventory: Other supplies Consumable supplies	37		-	37	- 29	- 8	78,4%	- 14	
	Consumable Stationery, printing and office supplies	168	36	-	204	185	19	90,7%	181	
	Operating leases	30	-	-	30	4	26	13,3%	50	
	Property payments	-	-	-	-	-	-	-	-	
	Transport provided: Departmental activity	2 155	- (6)	-	2 149	- 1 478	- 671	- 68,8%	1 849	14
	Travel and subsistence Training and development		-	-	- 2145		-	-		
	Operating payments	51	(1)	-	50	50	-	100,0%	113	
	Venues and facilities	-	-	-	-	-	-	-	-	
	Rental and hiring Interest and rent on land					-		-	-	
	Interest and rent on rand Interest (Incl. interest on unitary payments (PPP))	-	-		-	-		-	-	
	Rent on land	-	-	-	-	-	•	-	-	
	Transfers and subsidies	-			-	-	-	-	-	
	Provinces and municipalities Provinces					-		-	-	
	Provincial Revenue Funds	-	-	-	-	-	•	-	-	
	Provincial agencies and funds	-	-	-		-	-	-	-	
	Municipalities	-	-	-	-	-		-	-	
	Municipal bank accounts Municipal agencies and funds				-	-		-	-	
	Departmental agencies and accounts	-	-	-	-	-	-	-	-	
	Social security funds	-	-	-		-	-	-	-	
	Departmental agencies	-	-	-	-	-	-	-	-	
	Higher education institutions Foreign governments and international organisations		-	-		-	-	-	-	
	Public corporations and private enterprises	-						-	-	
	Public corporations	-	-	-	-	-	-	-	-	
	Subsidies on products and production (pc)	-	-	-	-	-		-	-	
	Other transfers to public corporations	-	-		-	-		-	-	
	Private enterprises Subsidies on products and production (pe)	-				-				
	Other transfers to private enterprises	-	-	-	-	-	-	-	-	
	Non-profit institutions	-	-	-	-	-	-	-	-	
	Households Social benefits	-	-	-	-	-	•	-	-	
	Social benefits Other transfers to households									
	Payments for capital assets	-		-	-	-		-	54	
	Buildings and other fixed structures	-	-	-		-	-	-	-	
	Buildings	-	-	-	-	-	-	-	-	
	Other fixed structures Machinery and equipment	-	-		-	-		-	- 54	
	Transport equipment	-						-	- 34	
	Other machinery and equipment		-	-		-		-	54	1
	Heritage assets	-	-	-	-	-	-	-	-	1
	Specialised military assets			-	· · ·	·				
	Biological assets Land and sub-soil assets	-	-	-	-	-	-	-		
	Land and sub-soil assets Software and other intangible assets									
	Payment for financial assets		-	-		-		-		
		15 130	-		15 130	14 518	612	96,0%	13 693	12

	mme 7: STRUCTURED AGRICULTURAL EDUCATION AND TRAINING				2019/20				2018	3/19
		Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditur
		R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
	gramme									
	HIGHER EDUCATION AND TRAINING	78 211	-	-	78 211	74 780	3 431	95,6%	76 090	76 (
2.	FURTHER EDUCATION AND TRAINING(FET)	32 527	•	-	32 527	27 061	5 466	83,2%	24 460	23
		110 738	-	-	110 738	101 841	8 897	92,0%	100 550	99
	c classification Current payments	100 897	-	-	100 897	96 806	4 091	95,9%	99 745	98
	Compensation of employees	62 225	-	-	62 225	58 625	3 600	94,2%	57 353	57
	Salaries and wages	52 603	-	-	52 603	49 509	3 094	94,1%	48 133	48
	Social contributions	9 622	-		9 622	9 116	506	94,7%	9 220	8
	Goods and services	38 671	-		38 671	38 180	491	98,7%	42 377	41
	Administrative fees Advertising	260 780	(177) (325)		83 455	93 501	(10)	112,0% 110,1%	225 675	
	Minor assets	701	(325)		435	79	407	16,3%	1 865	1
	Audit costs: External	-	-		-	-	-	-	-	
	Bursaries: Employees	-	-		-	-		-	-	
	Catering: Departmental activities	201	333	-	534	491	43	92,0%	413	
	Communication (G&S)	675	86		761	742	19	97,5%	847	
	Computer services	4	(4)	-	-	-	-	-	-	
	Consultants: Business and advisory services	1 558	499	-	2 057	2 439	(382)	118,6%	620	
	Infrastructure and planning services		1 244	-	1 244	1 223	21	98,3%	100	
	Laboratory services	-		-	-		•	-	-	
	Scientific and technological services	-			-		•	-	-	
	Legal services Contractors	2 317	(1 548)		769	- 581	- 188	75,6%	2 163	2
	Agency and support / outsourced services	503	407		910	996	(86)	109,5%	1 240	1
	Entertainment	-	-		-	-	(10)	-	-	
	Fleet services (including government motor transport)	3 568	(1 793)	-	1 775	2 877	(1 102)	162,1%	2 600	3
	Housing	-	-	-	-	-	-	-	-	
	Inventory: Clothing material and accessories	793	275	-	1 068	1 066	2	99,8%	548	
	Inventory: Farming supplies	1 611	1 173		2 784	3 214	(430)	115,4%	4 257	3
	Inventory: Food and food supplies	-	-	-	-	-	-	-	-	
	Inventory: Fuel, oil and gas	310	408		718	650	68	90,5%	541	
_	Inventory: Learner and teacher support material	1 043	(67)	•	976	- 883	- 93	90,5%	- 851	
	Inventory: Materials and supplies Inventory: Medical supplies	15	(07)		23	17	93	90,5%	12	
	Inventory: Medicine	199	(99)		100	89	11	89,0%	248	
	Medsas inventory interface	-	(00)		-	-		-		
	Inventory: Other supplies	332	(200)		132	132	-	100,0%	99	
	Consumable supplies	1 705	(746)		959	722	237	75,3%	1 570	1
	Consumable: Stationery, printing and office supplies	1 205	(99)	-	1 106	955	151	86,3%	1 186	
	Operating leases	649	(90)	-	559	549	10	98,2%	500	
	Property payments	12 663	(80)	-	12 583	11 566	1 017	91,9%	14 586	14
	Transport provided: Departmental activity	-	-	-	-	-	-	-	-	
	Travel and subsistence	5 058	31		5 089	4 910	179	96,5%	3 856	4
	Training and development	1 362	1 298 (234)		2 660 784	2 582 754	78	97,1% 96,2%	2 000	2
	Operating payments Venues and facilities	39	(204)		-				16	
	Rental and hiring	102	(46)		56	69	(13)	123,2%	112	
	Interest and rent on land	1	-		1	-	1	-	15	
	Interest (Incl. interest on unitary payments (PPP))	1	-		1	-	1	-	15	
	Rent on land	-	-	-	-	-	-	-	-	
	Transfers and subsidies	425	-	•	425	644	(219)	151,5%	160	
_	Provinces and municipalities	-	-	-	-	-	-	-	-	
	Provinces		· · · ·	· · · · · ·	·		· · · · ·		· · · ·	
	Provincial Revenue Funds	-			-		•	-	-	
	Provincial agencies and funds		-	-	-	-	-	-	-	
	Municipalities Municipal bank accounts	-			-			-	-	
	Municipal agencies and funds		-			-		-	-	
	Departmental agencies and accounts	-	-		-	-		-	-	
	Social security funds	-	-		-	-		-	-	
	Departmental agencies	-	-	-	-	-	-	-	-	
	Higher education institutions	-	-	-	-	-	-	-	-	
	Foreign governments and international organisations	-	-	-	-	-	-	-	-	
	Public corporations and private enterprises	-	-		-	-	-	-	-	
	Public corporations	-	-	-	-	-	-	-	-	
	Subsidies on products and production (pc)	-			-		•	-	-	
	Other transfers to public corporations Private enterprises	-			-		•		-	
	Subsidies on products and production (pe)	-						-		
	Other transfers to private enterprises	-	-		-	-		-	-	
	Non-profit institutions	-	-		-	-	-	-	-	
	Households	425	-	-	425	644	(219)	151,5%	160	
	Social benefits	200	-	-	200	369	(169)	184,5%	160	
	Other transfers to households	225	-	-	225	275	(50)	122,2%	-	
	Payments for capital assets	9 416	-		9 416	4 391	5 025	46,6%	645	
	Buildings and other fixed structures	9 000 9 000		-	9 000 9 000	3 539	5 461 9 000	39,3%	-	
	Buildings Other fixed structures	9 000			9.000	- 3 539	(3 539)		-	
	Other fixed structures Machinery and equipment	416			416	3 539 852	(3 539) (436)	- 204,8%	- 645	
	Transport equipment	410	-		410		(430)	204,0%	040	
	Other machinery and equipment	416	-		416	852	(436)	204,8%	645	
	Heritage assets	-		-	-		-	-		
	Specialised military assets	-	-	-	-	-		-		
				-	-	-	-	-		
	Biological assets									
	Land and sub-soil assets	-	-	-	-	-		-	•	
		-	-	-	-	-	-	-	7	

bgramme 8: RURAL DEVELOPMENT COORDINATION	Adjusted Appropriation	Shifting of Funds	Virement	2019/20 Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	2018 Final Appropriation	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
programme 1. SOCIAL FACILITATION	35 373	-	-	35 373	16 553	18 820	46,8%	62 303	59 1
2. DEVELOPMENT PLANNING AND MONITORING	26 645	-	-	26 645	23 868	2 777	89,6%	16 960	17 6
	62 018	-	-	62 018	40 421	21 597	65,2%	79 263	76 8
nomic classification									
Current payments	49 923	-	-	49 923	39 527	10 396 1 927	79,2%	64 172	62 9
Compensation of employees Salaries and wages	23 784 20 923	-	-	23 784 20 923	21 857 19 091	1 927	91,9% 91,2%	21 584 19 341	21 5 18 9
Social contributions	2 861	-	-	2 861	2 766	95	96,7%	2 243	2 6
Goods and services	26 138	-	-	26 138	17 669	8 469	67,6%	42 587	41 3
Administrative fees	244		-	244	38	206	15,6%	172	:
Advertising	539 292	- (111)	-	539	400	139	74,2%	586 284	2
Minor assets Audit costs: External	- 292	(111)	-	-	-	- 101	-	- 204	
Bursaries: Employees	-		-	-	-	-	-		
Catering: Departmental activities	583	-	-	583	182	401	31,2%	484	1
Communication (G&S)	-	35	-	35	71	(36)	202,9%		
Computer services	-		-	-	-	-	-	374	:
Consultants: Business and advisory services	-	-		-	-		-	172	
Infrastructure and planning services Laboratory services	-		-		-		-		
Scientific and technological services	-	-	-	-	-		-	-	
Legal services	-	-	-	-	-	-	-	4 626	5
Contractors	1 500			1 500		1 500	·	128	
Agency and support / outsourced services	-	-	-	-	-	•	-		
Entertainment Fleet services (including government motor transport)		-	-		- 2 345	(2 345)	-		
Housing	-		-		- 2 0-0	(2 0+0)	-		
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	531	
Inventory: Farming supplies	-	-	-	-	-		-	-	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	86	-	86	86	-	100,0%		
Inventory: Learner and teacher support material Inventory: Materials and supplies	-		-	-	-		-		
Inventory: Medical supplies	-	-	-	-	-		-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	
Inventory: Other supplies	16 440	-	-	16 440	10 327	6 113	62,8%	27 218	25 5
Consumable supplies	186	(19)	-	167 567	3 154	164 413	1,8%	1 740 457	1
Consumable: Stationery, printing and office supplies Operating leases	48	-	-	48	41	7	85,4%	45	
Property payments	-	-	-	-	897	(897)	-	2 254	2 *
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	
Travel and subsistence	5 242	(16)	-	5 226	3 046	2 180	58,3%	3 345	4
Training and development	157		-	157	-	157	-	-	
Operating payments Venues and facilities	84 256	5 20	-	89 276	58 20	31 256	65,2% 7,2%	68 103	
Rental and hiring	-	- 20	-	-	-	- 200	-	-	
Interest and rent on land	1		-	1	1		100,0%	1	
Interest (Incl. interest on unitary payments (PPP))	1	-	-	1	1	•	100,0%	1	
Rent on land	-	-	-		-	-	-		
Transfers and subsidies	95	•	•	95	247	(152)	260,0%	80	
Provinces and municipalities Provinces	-	-		_	-				
Provincial Revenue Funds	-	-	-	-	-	-	-		
Provincial agencies and funds	-	-	-	-	-		-	-	
Municipalities	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	•	-	-	
Municipal agencies and funds Departmental agencies and accounts	-	-	-	-	-	•	-	-	
Social security funds	-		-		-		-		
Departmental agencies	-	-	-	-	-		-	-	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Public corporations Subsidies on products and production (pc)			-		-				
Other transfers to public corporations	-	-	-	-	-		-	-	
Private enterprises	-	-	-	-	-		-	-	
Subsidies on products and production (pe)	-	-	-	-	-	•	-	-	
Other transfers to private enterprises	-	-	-	-	-		-	-	
Non-profit institutions Households	- 95			- 95	- 247	- (152)	- 260,0%	- 80	
Social benefits	95	-	-	95	247	(152)	260,0%	80	
Other transfers to households	-	-	-	-	-	-	-	-	
Payments for capital assets	12 000	-	-	12 000	647	11 353	5,4%	15 011	13
Buildings and other fixed structures	1 000	-	-	1 000	647	353	64,7%	11 200	5
Buildings	1 000	-	-	1 000	-	1 000	-	-	
Other fixed structures	- 11 000	-	-	- 11 000	647	(647)	-	11 200 3 811	5
Machinery and equipment Transport equipment	11 000	-		11 000	-	11 000		3 011	8
	-	-	-	-	-	-	-	3 811	8
Other machinery and equipment			-	-	-		-	-	
Uther machinery and equipment Heritage assets						-	-		
	-	-	-	-					
Heritage assets Specialised military assets Biological assets		-	-	-	-	-	-	· · / ·	
Heritage assets Specialised military assets Biological assets Land and sub-soil assets	-	•	-	-	-	-	-		
Heritage assets Specialised military assets Biological assets	-	-		-	- - -	-			

ex Notes to the A Detail of transfers and subsidies as per Appropriation Act (a Detail of these transactions can be viewed in the note on Transfe Detail of specifically and exclusively appropriated amount: Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme: ADMINISTRATION	after Virement): ers and subsidies and A ts voted (after Vireme propriation) to the Annu e note to Payments for t	Annexure 1 (A-H) nt): al Financial State financial assets t Actual	to the Annual I ements. o the Annual Fi	
Detail of these transactions can be viewed in the note on Transfe Detail of specifically and exclusively appropriated amount: Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	ers and subsidies and A so voted (after Vireme propriation) to the Annu e note to Payments for fter virement): Final Appropriation	nt): al Financial Stat financial assets t Actual	ements. o the Annual Fi	
Detail of these transactions can be viewed in the note on Transfe Detail of specifically and exclusively appropriated amount: Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	ers and subsidies and A so voted (after Vireme propriation) to the Annu e note to Payments for fter virement): Final Appropriation	nt): al Financial Stat financial assets t Actual	ements. o the Annual Fi	
Detail of specifically and exclusively appropriated amount: Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	e note to Payments for fifter virement):	nt): al Financial Stat financial assets t Actual	ements. o the Annual Fi	
Detail of specifically and exclusively appropriated amount: Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	e note to Payments for fifter virement):	nt): al Financial Stat financial assets t Actual	ements. o the Annual Fi	
Detail of these transactions can be viewed in note 1 (Annual App Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	e note to Payments for the Annu fiter virement):	al Financial State	o the Annual Fi	nancial Statements
Detail on payments for financial assets Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	e note to Payments for t fter virement): Final Appropriation	financial assets t	o the Annual Fi	nancial Statements
Detail of these transactions per programme can be viewed in the Explanations of material variances from Amounts Voted (at Per programme:	fter virement): Final Appropriation	Actual		nancial Statements
Explanations of material variances from Amounts Voted (a	fter virement): Final Appropriation	Actual		
Per programme:	Final Appropriation			
	Appropriation			
	Appropriation		Variance	Variance as a %
ADMINISTRATION	R'000	Expenditure	Vananoo	of Final Approp.
		R'000	R'000	%
	301 705	284 223	17 482	94,2%
Late receipts of invoices for rentals for buildings and VMS confirm	mation for vehiclos	ributed to the let	v spanding on t	his programmo
leading to Accruals to be processed in the new financial period.	mation for vehicles cont		spending on t	nis programme
SUSTAINABLE RESOURCE MANAGEMENT				
	33 068	32 726	342	99,0%
The varience is immaterial				
FARMER SUPPORT AND DEVELOPMENT				
	430 122	366 041	64 081	85,1%
 The dow nw ard spending on this programme w as influence by the changes t	that included the review of	the departmental str	ategy to align to th	e 6th administration as
w ell as concomittent changes such as announcement of the Head of Departr	ment in an acting capacity a	fter coming to an er	d of the previous	HOD's contract.
 VETERINARY SERVICES	133 126	127 103	6 023	95,5%
The outbreak of Food & Mouth desease affected the plans of the level.	e department hence this	s programme cou	ld not reach rec	juired spending
 RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES				
	70 744	65 907	4 837	93,2%
The expenditure for this programme use effected due to restrictive	and brought by the outh	mark of Food on	d Mauth dagaar	a that provided
 The expenditure for this programme was affected due to restriction implementation of the Compulsory Community Service.	ons brought by the out	break of Food and	a wouth deseas	se that prevented
AGRICULTURAL ECONOMICS SERVICES				
	15 130	14 518	612	96,0%
Under expenditure is mainly on Goods & Services whereby depa	artmont introduced cost	containment by	limiting kilomot	rea to be travelled
within a month by each qualifying official.		containment by	limiting kilomet	res to be travelled
STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	3			
	110 738	101 841	8 897	92,0%
The expenditure was affected by the infector-time development	at Kaoro Former Tell	ing Contro and	to that actual	t all be complete !
The expenditure was affected by the infrastructure developments within the financial year.	a Ngora Farmer Train	ing Centre projec	as that could no	all be completed
RURAL DEVELOPMENT COORDINATION				
	62 018	40 421	21 597	65,2%
Under-spending on this programme was influenced by the changes that inclu				
		stmontel start	alian to the oil	ministration "

Per economic classification:	Final Appropriation		Variance	Variance as a % of Final Approp
	R'000	R'000	R'000	%
Current expenditure				
Compensation of employees	596 174	576 294	19 880	96,79
Goods and services	519 626		88 436	/
Interest and rent on land	20		(20)	- '
ransfers and subsidies			(20)	200,0
Provinces and municipalities		r _r	_	0,0
Departmental agencies and accounts		r r	_	0,0
Higher education institutions		, ,	-	0,0
Public corporations and private enterprises	r	r r		0,0
Foreign governments and international organisations	,	, ,	-	0,0
		· ·	-	
Non-profit institutions	0.470		-	0,0
Households	3 176	6 4 502	(1 326)	141,8
Payments for capital assets			5 0 4 4	
Buildings and other fixed structures	10 000		5 814	41,9
Machinery and equipment	26 649		10 354	61,1
Heritage assets	·	- 29	(29)	0,0
Specialised military assets		· -		0,0
Biological assets	1 006	5 230	776	22,9
Land and subsoil assets		· -	-	0,04
Software and other intangible assets	·	· -	-	0,04
ayments for financial assets				
he expenditure for the entire department was affected by the changes that				
		lepartmental strate	egy to align to the	0,09 Variance as a 9
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announceme	nt of the Head of Department Final Appropriation	lepartmental strate in an acting capa Actual Expenditure	egy to align to the acity after coming Variance	Variance as a % of Final Approp
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announcement or an end of the previous HOD's contract.	nt of the Head of Department	lepartmental strate in an acting capa Actual	egy to align to the icity after coming	Variance as a 9
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announcement of an end of the previous HOD's contract.	nt of the Head of Department Final Appropriation	lepartmental strate in an acting capa Actual Expenditure	egy to align to the acity after coming Variance	Variance as a ^c of Final Approp
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announceme to an end of the previous HOD's contract.	nt of the Head of Department Final Appropriation R'000	Actual R'000	egy to align to the acity after coming Variance R'000	Variance as a of Final Approp %
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announcement o an end of the previous HOD's contract.	nt of the Head of Department Final Appropriation R'000 9 754	Actual Expenditure R'000 8 120	egy to align to the acity after coming Variance R'000 1 634	Variance as a of Final Approp %
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announcement or an end of the previous HOD's contract.	nt of the Head of Department Final Appropriation R'000 9 754 166 688	Actual Expenditure R'000 8 120 8 125 709	egy to align to the icity after coming Variance R'000 1 634 40 979	Variance as a of Final Approp % 83,2 75,4
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announceme to an end of the previous HOD's contract. Per conditional grant Per conditional grant Physhow the conditional grants applicable to the department AND CARE CASP	nt of the Head of Department Final Appropriation R'000 9 754 166 688 66 009	Actual Expenditure R'000 8 120 9 54 422	egy to align to the acity after coming Variance R'000 1 634 40 979 11 587	Variance as a of Final Approp % 83,2 75,4 82,4
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announcement or an end of the previous HOD's contract.	nt of the Head of Department Final Appropriation R'000 9 754 166 688	Actual Expenditure R'000 8 120 9 54 422	egy to align to the icity after coming Variance R'000 1 634 40 979	Variance as a of Final Approp % 83,2 75,4
he expenditure for the entire department was affected by the changes that th administration as well as concomittent changes such as announceme to an end of the previous HOD's contract. Per conditional grant Per conditional grant Physhow the conditional grants applicable to the department AND CARE CASP	nt of the Head of Department Final Appropriation R'000 9 754 166 688 66 009	Actual Expenditure R'000 8 120 9 54 422	egy to align to the acity after coming Variance R'000 1 634 40 979 11 587	Variance as a of Final Appro % 83,2 75,4 82,4
Otatamant of Plan	naial Danfamara			
--	-----------------	-----------	-----------	
Statement of Fina	ncial Performa	nce		
		2019/20	2018/19	
	Note	R'000	R'000	
REVENUE				
Annual appropriation	1	1 156 651	1 475 407	
Statutory appropriation	2	-		
Departmental revenue	3	-	2 24	
NRF Receipts		-		
Aid assistance		-		
TOTAL REVENUE		1 156 651	1 477 652	
EXPENDITURE				
Current expenditure				
Compensation of employees	<u>5</u>	576 294	646 396	
Goods and services	<u>6</u>	431 190	584 262	
Interest and rent on land	<u>7</u>	40	18	
Aid assistance	4	-		
Total current expenditure		1 007 524	1 230 67	
Transfers and subsidies				
Transfers and subsidies	<u>9</u>	4 502	137 514	
Aid assistance	4	-		
Total transfers and subsidies		4 502	137 514	
Expenditure for capital assets				
Tangible assets	<u>10</u>	20 740	79 044	
Intangible assets	<u>10</u>	-		
Total expenditure for capital assets		20 740	79 044	
Unauthorised expenditure approved without funding	<u>11</u>	- I I		
	0	10		
Payments for financial assets	<u>8</u>	13		
TOTAL EXPENDITURE		1 032 779	1 447 234	
SURPLUS/(DEFICIT) FOR THE YEAR		123 872	30 418	
Reconciliation of Net Surplus/(Deficit) for the year		400.070	00 47	
Voted Funds		123 872	28 173	
Annual appropriation				
Conditional grants				
Departmental revenue and NRF Receipts	<u>19</u>	-	2 24	
Aid assistance	4	•		
SURPLUS/(DEFICIT) FOR THE YEAR		123 872	30 418	

Statement of Financi		-	
		2019/20	2018/19
	Note	R'000	R'000
ASSETS			
Current Assets		219 092	110 08
Unauthorised expenditure	11	-	
Cash an cash equivalents	12	167 059	26 09
Other financial assets	13	-	
Prepayments and advances	14	47 772	79 77
Receivables	15	4 261	4 21
Loans	17	-	
Aid assistance prepayments	4	-	
Aid assistance receivable	4	-	
Non-Current Assets		-	
Investments	<u>16</u>	-	
Receivables	<u>15</u>	-	
Loans	<u>17</u>	-	
Other financial assets	<u>13</u>	-	
TOTAL ASSETS		219 092	110 08
LIABILITIES			
Current Liabilities		219 092	110 08
Voted funds to be surrendered to the Revenue Fund	<u>18</u>	216 432	107 94
Departmental revenue and NRF Receipts to be surrendered to the			
Revenue Fund	<u>19</u>	2 180	1 45
Bank overdraft	<u>20</u>	-	
Payables	<u>21</u>	480	68
Aid assistance repayable	<u>4</u>	-	
Aid assistance unutilised	<u>4</u>	-	
Non-Current Liabilities			
Payables	22	-	
TOTAL LIABILITIES		219 092	110 08
NET ASSETS		-	
Represented by:			
Capitalisation reserve		-	
Recoverable revenue		-	
Retained funds		-	
Revaluation reserves		-	
TOTAL		-	
	_	10/ - 11 -1	14/-11-1
		Well done,	Well done,

NORTH WEST: AGRICULTURE	AND RURA	L DEVELOP	MENT	
Statement of Changes in Net Assets				
NET ASSETS	Neve	2019/20	2018/19	
Consider lighting Decompose	Note	R'000	R'000	
Capitalisation Reserves				
Opening balance		-		
Transfers:				
Movement in Equity				
Movement in Operational Funds		_		
Other movements				
Closing balance		-		
Recoverable revenue				
Opening balance				
Transfers				
Irrecoverable amounts written off	8,3	-		
Debts revised	0,0			
Debts recovered (included in departmental receipts)		-		
Debts raised				
Closing balance		-		
Retained funds				
Opening balance		-		
Transferred from voted funds to be surrendered				
(Parliament/Legislatures ONLY)				
Utilised during the year				
Other				
Closing balance		-		
Revaluation Reserves				
Opening balance		· · ·		
Revaluation adjustment (Housing departments)				
Transfers				
Other				
Closing balance		-		
TOTAL		-		

Statement of Chan	ans in Not A	ecote	
Statement of Chan	iyes in Net P	33513	
NET ASSETS		2019/20	2018/19
	Note	R'000	R'000
Capitalisation Reserves			
Opening balance		-	
Transfers:			
Movement in Equity		-	
Movement in Operational Funds		_	
Other movements			
Closing balance		-	
Recoverable revenue			
Opening balance		-	
Transfers "		-	
Irrecoverable amounts written off	<u>8,3</u>		
Debts revised		_	
Debts recovered (included in departmental receipts)		_	
Debts raised			
Closing balance		-	
Retained funds			
Opening balance		-	
Transferred from voted funds to be surrendered			
(Parliament/Legislatures ONLY)			
Utilised during the year			
Other			
Closing balance		-	
Revaluation Reserves			
Opening balance			
Revaluation adjustment (Housing departments)		-	
Transfers			
Other			
Closing balance		-	
TOTAL			

Cash Flow Sta	tement		
		2019/20	2018/19
	Note	R'000	R'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts		1 196 793	1 486 118
Annual appropriated funds received	<u>1.1</u>	1 189 439	1 475 407
Statutory appropriated funds received	<u>2</u>	-	-
Departmental revenue received	3	7 354	10 711
Interest received	<u>3,3</u>	-	-
NRF Receipts		-	-
Aid assistance received	4	-	-
Net (increase)/ decrease in working capital		31 750	45 445
Surrendered to Revenue Fund		-57 124	-72 328
Surrendered to RDP Fund/Donor		-	-
Current payments		-1 007 484	-1 232 023
Interest paid	7	-40	-18
Payments for financial assets		-13	-
Transfers and subsidies paid		-4 502	-137 514
Net cash flow available from operating activities	23	159 380	89 680
CASH FLOWS FROM INVESTING ACTIVITIES			
Distribution/dividend received		-	
Payments for capital assets	<u>10</u>	-20 740	-77 679
Proceeds from sale of capital assets	3,4	2 321	5 402
(Increase)/ decrease in loans			
(Increase)/ decrease in investments			-
(Increase)/ decrease in other financial assets			-
(Increase)/decrease in non-current receivables			-
Net cash flows from investing activities		-18 419	-72 277
CASH FLOWS FROM FINANCING ACTIVITIES			
Increase/ (decrease) in net assets			
Increase/ (decrease) in non-current payables		-	
Net cash flows from financing activities		-	-
Net increase/ (decrease) in cash and cash equivalents		140 961	17 403
Cash and cash equivalents at beginning of period		26 098	8 695
Unrealised gains and losses within cash and cash equivalents			-
Cash and cash equivalents at end of period	<u>24</u>	167 059	26 098
· · · · · · · · · · · · · · · · · · ·			

VOTE 13

ACCOUNTING POLICIES

for the financial year ending 31 March 2020

Summary of significant accounting policies

The financial statements have been prepared in accordance with the following policies, which have been applied consistently in all material aspects, unless otherwise indicated. Management has concluded that the financial statements present fairly the department's primary and secondary information.

The historical cost convention has been used, except where otherwise indicated. Management has used assessments and estimates in preparing the annual financial statements. These are based on the best information available at the time of preparation.

Where appropriate and meaningful, additional information has been disclosed to enhance the usefulness of the financial statements and to comply with the statutory requirements of the Public Finance Management Act (PFMA), Act 1 of 1999 (as amended by Act 29 of 1999), and the Treasury Regulations issued in terms of the PFMA and the annual Division of Revenue Act.

1	Basis of preparation
	The financial statements have been prepared in accordance with the Modified Cash Standard.
2	Going concern
	The financial statements have been prepared on a going concern basis.
3	Presentation currency
	Amounts have been presented in the currency of the South African Rand (R) which is also the functional currency of the department.
4	Rounding
	Unless otherwise stated, financial figures have been rounded to the nearest one thousand Rand (R'000).
5	Foreign currency translation
	Cash flows arising from foreign currency transactions have been translated into South African Rand using the spot exchange rates prevailing at the date of payment / receipt.
6	Comparative information
6.1	Prior period comparative information
	Prior period comparative information has been presented in the current year's financial statements. Where necessary figures included in the prior period financial statements have been reclassified to ensure that the format in which

 programme and economic classification is included in the appropriation statement. 7 Revenue 7.1 Appropriated funds Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund. Appropriated funds are recognised in the statement of financial performance or the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. 7.2 Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. 		the information is presented is consistent with the format of the current year's financial statements.
 programme and economic classification is included in the appropriation statement. Revenue Appropriated funds Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund. Appropriated funds are recognised in the statement of financial performance or the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 	6.2	Current year comparison with budget
 7.1 Appropriated funds Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund. Appropriated funds are recognised in the statement of financial performance or the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective. The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. 7.2 Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 		A comparison between the approved final budget and actual amounts for each programme and economic classification is included in the appropriation statement.
 Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund. Appropriated funds are recognised in the statement of financial performance or the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. 7.2 Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 	7	Revenue
 not make any direct charges against the revenue fund. Appropriated funds are recognised in the statement of financial performance or the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financia performance on the date the adjustments become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective. The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideratior receivable. Expenditure Expenditure 	7.1	Appropriated funds
 the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financia performance on the date the adjustments become effective. Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. Departmental revenue Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideratior receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy Expenditure Expenditure 		Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund.
 process are recognised in the Statement of Performance when these become effective The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position. Departmental revenue Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruad sin respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 		Appropriated funds are recognised in the statement of financial performance on the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective.
fund at the reporting date is recognised as a payable / receivable in the statement of financial position.7.2Departmental revenue Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise.Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position.7.3Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when:•it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and•the amount of revenue can be measured reliably.The accrued revenue is measured at the fair value of the consideration receivable.Any write-offs on accrued departmental revenue are made according to the 		Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective
 Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: 		The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position.
 when received and is subsequently paid into the relevant revenue fund, unless stated otherwise. Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees	7.2	Departmental revenue
 recognised as a payable in the statement of financial position. 7.3 Accrued departmental revenue Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration		Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise.
 Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees 		Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position.
 financial statements when: it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees	7.3	Accrued departmental revenue
 the transaction will flow to the department; and the amount of revenue can be measured reliably. The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees 		Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when:
 The accrued revenue is measured at the fair value of the consideration receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees 		
 receivable. Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy 8 Expenditure 8.1 Compensation of employees 		the amount of revenue can be measured reliably.
department's debt write-off policy 8 Expenditure 8.1 Compensation of employees		The accrued revenue is measured at the fair value of the consideration receivable.
8.1 Compensation of employees		Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy
	8	Expenditure
8.1.1 Salaries and wages	8.1	Compensation of employees
	8.1.1	Salaries and wages

 Salaries and wages are recognised in the statement of financial performance on the date of payment. Social contributions made by the department in respect of current employees are recognised in the statement of financial performance on the date of payment. Social contributions made by the department in respect of ex-employees are classified as transfers to households in the statement of financial performance on the date of payment. Other expenditure Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. B.4 Leases B.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 		
 Social contributions made by the department in respect of current employees are recognised in the statement of financial performance on the date of payment. Social contributions made by the department in respect of ex-employees are classified as transfers to households in the statement of financial performance on the date of payment. 8.2 Other expenditure Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance leases 		
 recognised in the statement of financial performance on the date of payment. Social contributions made by the department in respect of ex-employees are classified as transfers to households in the statement of financial performance on the date of payment. 8.2 Other expenditure Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance leases Finance leases 	8.1.2	Social contributions
 classified as transfers to households in the statement of financial performance on the date of payment. 8.2 Other expenditure Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance leases 		· · · · · · · · · · · · · · · · · · ·
Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the		classified as transfers to households in the statement of financial performance on
 payments for capital assets) is recognised in the statement of financial performance on the date of payment. The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 	8.2	Other expenditure
 more than the capitalisation threshold. Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 		payments for capital assets) is recognised in the statement of financial
 classified as assets for distribution at payment date once such goods and services are received. Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance leases payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 		
 classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date. 8.3 Accruals and payables not recognised Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4 Deperating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 		classified as assets for distribution at payment date once such goods and
 Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 		classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work
 statements at cost at the reporting date. 8.4 Leases 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 	8.3	Accruals and payables not recognised
 8.4.1 Operating leases Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. 		
 Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 	8.4	Leases
 current expenditure in the statement of financial performance on the date of payment. The operating lease commitments are recorded in the notes to the financial statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment. 	8.4.1	Operating leases
statements. 8.4.2 Finance leases Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment.		current expenditure in the statement of financial performance on the date of
Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment.		
capital expenditure in the statement of financial performance on the date of payment.	8.4.2	Finance leases
The finance lease commitments are recorded in the notes to the financial		capital expenditure in the statement of financial performance on the date of
		The finance lease commitments are recorded in the notes to the financial

statements and are not apportione	ed between the capital and interest portions.	
Finance lease assets acquired at measured at the lower of:	the end of the lease term are recorded and	
• cost, being the fair value of	• cost, being the fair value of the asset; or	
	ease payments made, including any payments end of the lease term, excluding interest.	
9 Aid Assistance		
9.1 Aid assistance received		
performance when received. In-l	is recognised in the statement of financial kind aid assistance is recorded in the notes to te of receipt and is measured at fair value.	
	tended purpose and any unutilised funds from be refunded to the donor are recognised as a ial position.	
9.2 Aid assistance paid		
	in the statement of financial performance on the payments made prior to the receipt of funds the statement of financial position.	
10 Cash and cash equivalents		
Cash and cash equivalents are position.	stated at cost in the statement of financial	
Bank overdrafts are shown separation as a current liability.	ately on the face of the statement of financial	
	flow statement, cash and cash equivalents neld, other short-term highly liquid investments	
11 Prepayments and advances		
Prepayments and advances are re when the department receives or o	cognised in the statement of financial position disburses the cash.	
Prepayments and advances are ini	tially and subsequently measured at cost.	
of the department and any settler	corded in the notes to the financial statements nent of a prepayment will be offset against the ent of financial position as well as in the notes	
	nt entities) are recognised in the statement of nce is material and were budgeted for as an ctual advance was made.	
	149	

12	Loans and receivables
	Loans and receivables are recognised in the statement of financial position at cost plus accrued interest, where interest is charged, less amounts already settled or written-off.
13	Investments
	Investments are recognised in the statement of financial position at cost.
14	Financial assets
14.1	Financial assets (not covered elsewhere)
	A financial asset is recognised initially at its cost plus transaction costs that are directly attributable to the acquisition or issue of the financial asset.
	At the reporting date, a department shall measure its financial assets at cost, less amounts already settled or written-off, except for recognised loans and receivables, which are measured at cost plus accrued interest, where interest is charged, less amounts already settled or written-off.
14.2	Impairment of financial assets
	Where there is an indication of impairment of a financial asset, an estimation of the reduction in the recorded carrying value, to reflect the best estimate of the amount of the future economic benefits expected to be received from that asset, is recorded in the notes to the financial statements.
	An assessment of whether there is an indication of possible impairment is done at each reporting date.
15	Payables
	Payables recognised in the statement of financial position are recognised at cost.
16	Capital Assets
16.1	Immovable capital assets
	Immovable assets reflected in the asset register of the department are recorded in the notes to the financial statements at cost or fair value where the cost cannot be determined reliably. Immovable assets acquired in a non-exchange transaction are recorded at fair value at the date of acquisition. Immovable assets are subsequently carried in the asset register at cost and are not currently subject to depreciation or impairment.
	Subsequent expenditure of a capital nature forms part of the cost of the existing asset when ready for use.
	Additional information on immovable assets not reflected in the assets register is provided in the notes to financial statements.
	All costs incurred in the construction of an immovable asset are recorded as capital expenditure in the statement of financial position and the notes to the financial statements. Any immovable asset that does not pass the test of ready for use at the reporting period shall be recorded as a work in progress in the

 notes to the financial statements. Subsequent expenditure that is of a capital nature is added to the cost of the asset at the end of the capital project unless the movable asset is recorded by another department/entity in which case the completed project costs are transferred to that department. Repairs and maintenance are expensed as current "goods and services" in the statement of financial performance. Movable capital assets Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition. Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.
 asset at the end of the capital project unless the movable asset is recorded by another department/entity in which case the completed project costs are transferred to that department. Repairs and maintenance are expensed as current "goods and services" in the statement of financial performance. 16.2 Movable capital assets Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets capital assets capital assets are transaction is measured at fair value as at the date of acquisition. Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.
statement of financial performance. 16.2 Movable capital assets Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition. Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1. Movable capital assets are subsequently carried at cost and are not subject to
 Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition. Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1. Movable capital assets are subsequently carried at cost and are not subject to
 statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition. Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1. Movable capital assets are subsequently carried at cost and are not subject to
 movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1. All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1. Movable capital assets are subsequently carried at cost and are not subject to
may be recorded at R1. Movable capital assets are subsequently carried at cost and are not subject to
depreciation or impairment.
Repairs and maintenance are expensed as current "goods and services" in the statement of financial performance.
Biological assets are subsequently carried at fair value.
16.3 Intangible assets
Intangible assets are initially recorded in the notes to the financial statements at cost. Intangible assets acquired through a non-exchange transaction are measured at fair value as at the date of acquisition.
Internally generated intangible assets are recorded in the notes to the financial statements when the department commences the development phase of the project.
Where the cost of intangible assets cannot be determined reliably, the intangible capital assets are measured at fair value and where fair value cannot be determined; the intangible assets are measured at R1.
All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.
Intangible assets are subsequently carried at cost and are not subject to depreciation or impairment.
16.4 Project Costs: Work-in-progress
Expenditure of a capital nature is initially recognised in the statement of financial

	performance at cost when payment is made. Amounts paid towards construction of immovable assets at both government owned facilities and at private properties of beneficiaries of the departmental grants; are capitalised as additions to the immovable infrastructure assets in the statement of financial performance and accumulated in work-in-progress until the underlying asset is ready for use. An asset is added to the asset register as non-cash additions once completed and subsequently removed from the register as a disposal either to the relevant custodian/beneficiary.
17	Provisions and Contingents
17.1	Provisions
	Provisions are recorded in the notes to the financial statements when there is a present legal or constructive obligation to forfeit economic benefits as a result of events in the past and it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation and a reliable estimate of the obligation can be made. The provision is measured as the best estimate of the funds required to settle the present obligation at the reporting date.
17.2	Contingent liabilities
	Contingent liabilities are recorded in the notes to the financial statements when there is a possible obligation that arises from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department or when there is a present obligation that is not recognised because it is not probable that an outflow of resources will be required to settle the obligation or the amount of the obligation cannot be measured reliably.
17.3	Contingent assets
	Contingent assets are recorded in the notes to the financial statements when a possible asset arises from past events, and whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department.
17.4	Capital Commitments
	Commitments (other than for transfers and subsidies as well as goods & services) are recorded at cost in the notes to the financial statements when there is a contractual arrangement or an approval by management in a manner that raises a valid expectation that the department will discharge its responsibilities thereby incurring future expenditure that will result in the outflow of cash.
18	Unauthorised expenditure
	Unauthorised expenditure is recognised in the statement of financial position until such time as the expenditure is either:
	• approved by Parliament or the Provincial Legislature with funding and the related funds are received; or
	 approved by Parliament or the Provincial Legislature without funding and is 152

	 performance; or transferred to receivables for recovery.
	Unauthorised expenditure is measured at the amount of the confirmed unauthorised expenditure.
19	Fruitless and wasteful expenditure
	Fruitless and wasteful expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the total value of the fruitless and or wasteful expenditure incurred.
	Fruitless and wasteful expenditure is removed from the notes to the financial statements when it is resolved or transferred to receivables for recovery.
	Fruitless and wasteful expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written-off as irrecoverable.
20	Irregular expenditure
	Irregular expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the value of the irregularity unless it is impracticable to determine, in which case reasons thereof are provided in the note.
	Irregular expenditure is removed from the note when it is either condoned by the relevant authority, transferred to receivables for recovery or not condoned and is not recoverable.
	Irregular expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written- off as irrecoverable.
21	Changes in accounting policies, accounting estimates and errors
	Changes in accounting policies that are effected by management have been applied retrospectively in accordance with MCS requirements, except to the
	extent that it is impracticable to determine the period-specific effects or the cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable.
	cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the
	cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable. Changes in accounting estimates are applied prospectively in accordance with
22	 cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable. Changes in accounting estimates are applied prospectively in accordance with MCS requirements. Correction of errors is applied retrospectively in the period in which the error has occurred in accordance with MCS requirements, except to the extent that it is impracticable to determine the period-specific effects or the cumulative effect of the error. In such cases the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective

	accounted for in the financial statements. The events after the reporting date that are classified as non-adjusting events after the reporting date have been disclosed in the notes to the financial statements.
23	Principal-Agent arrangements
23	Where principal-agent arrangements exist, the total payment made and the nature, circumstances and terms relating to the arrangements are disclosed in the notes to the financial statements.
24	Departures from the MCS requirements
	The department complied to all the requirements of the MCS standard
25	Capitalisation reserve
	The department has no capitalisation reserve.
26	Recoverable revenue
	Amounts are recognised as recoverable revenue when a payment made in a previous financial year becomes recoverable from a debtor in the current financial year. Amounts are either transferred to the Provincial Revenue Fund when recovered or are transferred to the statement of financial performance when written-off.
27	Related party transactions
	A related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party. Related party transactions within the MEC's portfolio are recorded in the notes to the financial statements when the transaction is not at arm's length.
	Key management personnel are those persons having the authority and responsibility for planning, directing and controlling the activities of the department. The number of individuals and their full compensation is recorded in the notes to the financial statements. Key management personnel included in the Annual Financial Statements include the Executive Authority, the Accounting Officer, Chief Financial Officer, Executive Managers and their families as well as their family members Senior District Managers responsible for the management of Conditional Grants.
28	Inventories
	At the date of acquisition, inventories are recorded at cost price in the statement of financial performance.
	Where inventories are acquired as part of a non-exchange transaction, the cost of inventory is its fair value at the date of acquisition.
	The department record expenditure on inventory assets in relation to farmer beneficiation whereby transfer happens at payment stage for all non-

	infrastructure related payments.
29	Public-Private Partnerships
	Public Private Partnerships are accounted for based on the nature and or the substance of the partnership.
30	Employee benefits
	The value of each major class of employee benefit obligation (accruals, payables not recognised and provisions) is disclosed in the Employee benefits note.
31	Transfer of Function
	The terms and conditions of a transfer of functions are set out in a written binding arrangement between the transferring and receiving departments.
	This arrangement sets out the parties, indicating the transferor and the acquirer. Where the transferor and the acquirer are not clearly indicated in the agreement, the behaviour or the actions of the departments may indicate which department is the transferor and which department is the acquirer.

NORTH WEST: AGRICULTURAL AND RURAL DEVELOPMENT

Notes to the Annual Financial Statements for the financial year ending 31 March 2020

1,1	Annual Appr	opriation				2019/20			2018/19	
	· · · ·	•					Funds not			Funds not
					Final	Actual Funds	requested/	Final	Appropriation	requested/
					Appropriation	Received	not received	Appropriation	Received	not received
	Programme	5			R'000	R'000	R'000	R'000	R'000	R'000
	ADMINISTRA				301 705	334 493	-32 788	284 578	291 278	-2 5
	SUSTAINABL	E RESOUR	RCE MANAGEMENT		33 068	33 068	-	61 332	62 332	-1 (
	FARMER SU	PPORT AN	D DEVELOPMENT		430 122	430 122	-	441 908	433 858	38
	VETERINARY	SERVICE	S		133 126	133 126	-	127 629	128 524	-4
	RESEARCH	AND TECH	NOLOGY DEVELOP	MENT	70 744	70 744	-	55 709	55 840	1
	AGRICULTUR	RAL ECONO	DMICS SERVICES		15 130	15 130	-	13 693	13 343	3
	STRUCTURE	D AG <mark>RICUL</mark>	TURAL EDUCATION	AND TRAINING	110 738	110 738	-	100 550	102 600	
	RURAL DEVI	ELOPMENT	COORDINATION		62 018	62 018	-	79 263	78 487	-2 (
	ENVIRONME	NTAL SER	VICES		-	-	-	310 745	309 145	16
							-	-	-	
							-	-	-	
							-	-	-	
							-	-	-	
						-	-	-	-	
							-	-	-	
							-	-	-	
							-	-	-	
				· · · · · · · · · · · · · · · · · · ·			-		-	
						-	-	-	-	
	Total				1 156 651	1 189 439	-32 788	1 475 407	1 475 407	
	Tutai				1 150 051	1 103 433	-52 100	1413401	14/340/	
Provida	an evolution i	or funds no	t requested/not receiv	iod						
			on the entire departme		of the Environmental	Senices for compe	insation of employees	as the		
			continued to draw sa							
			as been transferred to							
			ce cashflow received			,				
			is due to the requests			t after budget was tr	ansferred and this wa	as an		
			vincial Accountant Ge			•				
J		J				5				

				Note	2019/20 R'000	2018/19 R'000
1.2	Conditional grants	\$**				
	Total grants receive	d		47	245,406	288,77
	Provincial grants inc	cluded in Total Grants r	received		-	
	(** lt	should be noted that t	the Conditional grants are included	d in the amounts per the Fir	nal Appropriation in Note	1.1)
Below	is the list of conditional	I grants that departme	ent was allocated during the period	l under review:		
	SP from DAFF (Nationa MA/Letsema from DAFF					
	ndcare from DAFF (National Control of the control o					
	WP from National Depa		5			
					2019/20	2018/19
					R'000	R'000
	ory Appropriation					
	DENT AND DEPUTY PI ERS' REMUNERATION					
	SERVICE COSTS					
	INCIAL EQUITABLE SH	ADE				
			LITAN MUNICIPALITIES			
			LITAN MONICIPALITIES			
GENE						
GENE NATIO	NAL REVENUE FUND F					
GENE NATIO SKILL	NAL REVENUE FUND F S LEVY AND SECTOR		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0		AINING AUTHORITIES			
GENE NATIO SKILL MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0	EDUCATION AND TRA	AINING AUTHORITIES			
GENE NATIO SKILL MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			
GENEI NATIO SKILL3 MAGIS JUDGI	NAL REVENUE FUND F S LEVY AND SECTOR STRATES' SALARIES ES' SALARIES 0 0 0 Statutory Appropriation	EDUCATION AND TRA	AINING AUTHORITIES			

-						Note	R'000	R'000	
Departme		venue				1010			
Tax revenu			than than agaital agast	2		<u>3.1</u>	- 7 138	- 9 681	
Fines, pen			ther than capital asset	\$		3.2	-	622	
Interest, di	vidends	and rent on	land			<u>3.3</u>	-	-	
Sales of ca			to and liabilition			3.4	2 321	5 402 408	
Transactio Transfer re		anciai asset	ts and liabilities			<u>3.5</u> <u>3.6</u>	216	408	
Total reven	ue colle						9 675	16 113	
			appropriation			<u>19</u>	9 675	13 868 2 245	
Departine	marrev	enue colle	ecieu					2 245	
The south m				and the state of t					
			oth desease affected th cted the revenue colled						
			g fees as staff was trar						
							2019/20	2018/19	
						Note	R'000	R'000	
3,1	Sales o	f goods an	d services other than	capital assets		3			
			services produced by a stablishment	the department			7 138 1 028	9 677 408	
		strative fees					319	3 346	
	Other s	ales					5 791	5 923	
	Sales of Total	scrap, was	te and other used curr	ent goods			- 7 138	4 9 681	
	, otai						/ 130	9 001	
		Fees colle vices permi	ction was affected by	Section 42 Transfer	of Function as this i	item is mainly for th	e		
							2019/20	2018/19	
3.2	Fines. n	enalties a	nd forfeits			Note	2019/20 R'000	2018/19 R'000	
	Fines		nd forfeits			Note 2	R'000	R'000 622	
	Fines Penaltie		nd forfeits				R'000 -	R'000	
	Fines		nd forfeits				R'000	R'000 622	
	Fines Penaltie Forfeits Total	S				3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S	nd forfeits of fines & penalties we	s mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		s mainly for Environm	ental Services com	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		s mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		s mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		s mainly for Environm	ental Services com	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		s mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services comp	3	R'000	R'000 622 - -	
	Fines Penaltie Forfeits Total	S		is mainly for Environm	ental Services com	3	R'000	R'000 622 - -	
Revenue o	Fines Penaltie Forfeits Total	by means of	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Forfeits Total	by means of		s mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000	
Revenue o	Fines Penaltie Forfeits Total	by means of	of fines & penalties wa	is mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o 3,3	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Forfeits Total collected	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	is mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services com	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm		3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	Is mainly for Environm		3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	eental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	is mainly for Environm		3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	
Revenue o	Fines Penaltie Porfeits Total Total Total Total Dividend Rent on	s by means of dividends	of fines & penalties wa	s mainly for Environm	ental Services comp	3 ponent affected by	R'000	R'000 622 622 622 622 622 622 622 622 622	

a seets bef fixed structures quipment ary assets assets bef fixed structures quipment ary assets bef fixed structures before the back before the	s, models		Note 3 41 39 39 40 40 40 40 40 40 40 40 40 40 40 40 40	2019/20 R'000 - - - - - - - - - - - - - - - - - -	2018/19 R'000 5 402 - - - - - - - - - - - - -	
financial assets and liabilices institutions in sand private enterprises non-profit institutions	s, models		3 41 39 39 39 40 41 40 40 40 40 40 40 40 40 40 40 40	2 321 	5 402 	
financial assets and liabilices financial assets and liabilices if revenue from debtors who institutions ins and private enterprises non-profit institutions	s, models		39 39 39 41 40 40 40 40 40 50 cored on auctions in 00 00 00 00 00 00 00 00 00 00 00 00 00	2019/20 R'000 - - - - - - - - - - - - -		
quipment ary assets ary assets	s, models		39 39 39 41 40 40 40 40 40 50 cored on auctions in 00 00 00 00 00 00 00 00 00 00 00 00 00	2019/20 R'000 	- - - - - - - - - - - - - - - - - - -	
ary assets asset	s, models		39 41 39 40 <td>2019/20 R'000 </td> <td>- - - - - - - - - - - - - - - - - - -</td> <td></td>	2019/20 R'000 	- - - - - - - - - - - - - - - - - - -	
lassets acopyright, brand names, to acopyright, b	s, models		41 39 40 <td>2019/20 R'000 </td> <td>- - - - - - - - - - - - - - - - - - -</td> <td></td>	2019/20 R'000 	- - - - - - - - - - - - - - - - - - -	
	s, models		40 40 40 40 40 corced on auctions in Note 2	2019/20 R'000 	- - - - - - - - - - - - - - - - - - -	
ved	s, models		40 40 40 40 40 vorced on auctions in Note 2	2019/20 R'000 - - - - - - - - - - - - -	5 402 5 402 2018/19 R '000	
s. copyright, brand names, ti e, prototypes, designs, mod rating rights	s, models		40 40 40 40 40 Vorced on auctions in Note 2	2019/20 R'000	5 402 5 402 2018/19 R'000 - - - - - - - - - - - - - - - - - -	
s. copyright, brand names, ti e, prototypes, designs, mod rating rights	s, models		40 40 40 corced on auctions in Note 2	n some parts of the 2019/20 R'000 - - - 216 - 216	2018/19 R:000	
e, prototypes, designs, mod rating rights outh desease affected collec st Province.	s, models		AQ AQ Forced on auctions in Note A	n some parts of the 2019/20 R'000 - - - 216 - 216	2018/19 R'000 - - - - - - - - - - - - - - - - - -	
financial assets and liabilices if Province.	d liabilities		Note	n some parts of the 2019/20 R'000 - - - 216 - 216	2018/19 R'000 - - - - - - - - - - - - - - - - - -	
st Province.	d liabilities		Note	n some parts of the 2019/20 R'000 - - - 216 - 216	2018/19 R'000 - - - - - - - - - - - - - - - - - -	
st Province.	d liabilities		Note	2019/20 R'000 - - - - - - - - - - - - - - - - - -	R'000 	
st Province.	d liabilities		Note	2019/20 R'000 - - - - - - - - - - - - - - - - - -	R'000 	
riten back noluding Recoverable Revent RA if revenue from debtors who red red institutions ents non-profit institutions non-profit institutions	Revenue	if the department.	Note	R'000	R'000 	
tal units institutions enter enter anisations ms and private enterprises non-profit institutions						
institutions ents misations ns and private enterprises non-profit institutions				2019/20 R'000	2018/19 R'000	
ents inisations inisations non-profit institutions in and private enterprises non-profit institutions					-	
ns and private enterprises				-	-	
non-profit institutions						
	included in the main			-	-	
not recognised (not includ	included in the main			-	-	
not recognised (not includ	included in the main					
		nain note) - 2019/20				
			Amount	Amount paid to		
			received R'000	Revenue Fund R'000	Balance R'000	
					-	
					-	
					-	
			-	-	-	
	included in the					
not recognisea (not includ	included in the main		Amount	Amount paid to		
		nain note) - 2018/19	received	Revenue Fund	Balance	
		nain note) - 2018/19	R'000	R'000	R'000 -	
		nain note) - 2018/19	-	-	-	
		nain note) - 2018/19	-			
		nain note) - 2018/19		-	-	
		nain note) - 2018/19	-			
		nain note) - 2018/19	-			
		nain note) - 2018/19				
nc	ot recognised (not		nt recognised (not included in the main note) - 2018/19	Amount received R'000 Amount received R'000 Amount received R'000 R'000 Amount received R'000 Amount received R'000	Amount paid to Revenue Fund R'000	Amount paid to Revenue Fund R'000 R'000

				2019/20	2018/19
			Note	R'000	R'000
	Aid Assi	istance			
		Opening Balance		-	
		Prior period error			
		As restated		-	
		Transferred from statement of financial performance		-	
		Transferred to/from retained funds		-	
		Paid during the year		-	
		Closing Balance		-	
	None				
	INDITE				
				_	
_					

							2019/20		2018/19	
4,1	Analysi	s of balan	ce by source			Note	R'000		R'000	
	Aid assi	stance fron					-	-	-	
	CARA						-		-	
	closing	Balance						-	-	
None										
						Note	2019/20 R'000	-	2018/19 R'000	
4,2	Analysi	s of balane stance rece	ce						-	
	Aid assi	stance pre	payments (Not expense	ed)			-		-	
	Aid assi	stance unu stance repa					-		-	
	Closing	balance				<u>4</u>		-	<u> </u>	
	Aid assi	stance not	requested/not received					_	-	 _
None										
None	Aid assi	stance pre	2payments (expensed	Amount as at 1	Less: Received in the current	Add/Less: Other	Add: Current Year		Amount as at 31	
	Aid assi	stance pre	epayments (expensed	Amount as at 1 April 2019	in the current year	Add/Less: Other	Year prepayments		March 2020	
	Goods a	nd services	3	Amount as at 1	in the current	Add/Less: Other	Year		March 2020 <u>R'000</u> -	
	Goods a Interest	nd services and rent or s and subs	s I land	Amount as at 1 April 2019	in the current year		Year prepayments		March 2020 <u>R'000</u> - - - -	
	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs	s I land	Amount as at 1 April 2019	in the current year		Year prepayments		March 2020 <u>R'000</u> - - - - -	
	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - - -	
4.2.1	Goods a Interest Transfers Capital a Other	nd services and rent or s and subs assets	s I land	Amount as at 1 April 2019	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - -	
4.2.1	Goods a Interest Transfer Capital a Other Closing	nd services and rent or s and subs issets balance	s	Amount as at 1 April 2019 R'000	in the current year	<u>R'000</u> - - - -	Year prepayments R'000		March 2020 <u>R'000</u> - - - - - - -	
4.2.1	Goods a Interest Transfer Capital a Other Closing	nd services and rent or s and subs issets balance	s Iand idies	Amount as at 1 April 2019 	Less: Received	<u>R'000</u> - - - - - -	Year prepayments <u>R'000</u>		March 2020	
4.2.1	Goods a Interest Transfer Capital a Other Closing	nd services and rent or s and subs issets balance	s	Amount as at 1 April 2019 	Less: Received in the current year	R'000 - - - - - - - - - - - - - - - - - -	Year prepayments <u>R'000</u>		March 2020 <u> R'000 </u>	
4.2.1	Goods a Interest Transfer Capital a Other Closing	nd services and rent or s and subs issets balance	a land idles	Amount as at 1 April 2019 	Less: Received in the current year - - - - - - - - - - - - - - - - - - -	<u>R'000</u> - - - - - -	Year prepayments <u>R'000</u>		March 2020 <u> R'000</u>	
4.2.1	Goods a Interest Transfer Capital a Goods a Go	stance pro	epayments (expensed	Amount as at 1 April 2019 R'000 	Less: Received in the current year - - - - - - - - - - - - - - - - - - -	R'000	Year prepayments <u>R'000</u>		March 2020	
4.2.1	Goods a Interest Transfer Capital 4 Other Closing	Ind services and rent or s and subs assets balance stance pro- nd services and rent or s and subs	epayments (expensed	Amount as at 1 April 2019 R'000 	Less: Received in the current - R'000 	R'000	Year prepayments <u>R'000</u>		March 2020 <u> R'000 </u>	
4.2.1	Goods a Interest Transfer Closing	Ind services and rent or s and subs assets balance stance pro- nd services and rent or s and subs	epayments (expensed	Amount as at 1 April 2019 R'000	in the current year <u>R'000</u>	R'000	Year prepayments <u>R'000</u>		March 2020	
4.2.1	Goods a Interest Transfer Closing	stance pre	epayments (expensed	Amount as at 1 April 2019 R'000	in the current year R'000	R'000 -	Year prepayments <u>R'000</u>		March 2020 R'000	
4.2.1	Goods a Interest Transfer Closing	stance pre	epayments (expensed	Amount as at 1 April 2019 R'000	in the current year <u>R'000</u>	R'000 -	Year prepayments <u>R'000</u>		March 2020 R'000	

019/20

Agriculture & Rural Development

	4,3	Prior pe	eriod error				Note		2018/19 R'000	
		Nature of	f prior perio	od error						
		Relating	to 20WW/	XX (affecting the opening	ng balance)				-	
									-	
									-	
		Relating	g to 2018/1	9					-	
									-	
		Total m	ior period	errors						
		rotar pi	ior period						-	
	None									
							N/	2019/20	2018/19 B'000	
	4,4	Aid ass	stance ex	penditure per econo	mic classification		Note	R'000	R'000	
		Current Capital					<u>10</u>	-	-	
		Transfer	s and subs				10	-	-	
		Total ai	d assistan	ce expenditure				-	-	
	None									
								2019/20	2018/19	
5	Compens	sation of	Employee	es			Note	R'000	R'000	
	5,1	Salarie	s and wag					005	107 171	
		Basic sa Performa	alary ance award					395 786 6 868	438 481 9 143	
		Service	Based					751	1 343	
		Periodic	sative/circu payments					4 486 17 403	4 121 25 609	
		Other no Total	on-pensiona	able allowances				72 818 498 112	80 841 559 538	
									009 008	
	All the iter	ms have	been affec	ted by Section 42 (Tra	nsfer of Functions) he of 399 officials have b	nce the decrease o	of total expenditure i	n line budget transf		
	expenditu		50, 1003 (ponone with a total	2. 500 CSiais nave b					
								2019/20	2018/19	
	5,2	Social	Contributio	ons			Note	R'000	R'000	
			er contribu					40.105	F 1 500	
		Medical						48 435 29 440	54 560 32 052	
		UIF						89	109	
		Official u		associations				128	137	
		Insurano Total						90 78 182	- 86 858	
		Total co	ompensati	on of employees				576 294	646 396	
		Average	number of	employees				1 741	2 085	
			nanet officia ion 42 proc		kers linked to the Envi	ronment function af	rected the numbers	downwards		
			ntribute to							
		-	_							

					N	ote	2019/20 R'000	2018/19 R'000	
Goods a					N				
Administr							1 336 4 931	1 33	
Advertisin Minor ass						<u>5,1</u>	4 931 694	2 09	
Bursaries		es)					-		-
Catering Communi	cation						3 082 15 554	6 28 18 85	
Computer						5.2	1 065	5 39	
Consultar	nts: Busin		dvisory services				3 089	12 93	8
Infrastruc Laborator		lanning se	ervices				2 055 20	7 10	
		nological s	ervices				-		-
Legal ser	vices						5 760	6 92	
Contracto		rt / outsou	rced services				1 746 1 075	19 25	
Entertain							-		-
Audit cos		al				<u>5,3</u>	5 986	5 55	
Fleet serventory	ices					<u>5,4</u>	26 694 186 900	23 41 255 36	
Consuma	bles					5.5	9 001	14 57	
Housing							-		-
Operating Property						<u>5.6</u>	26 979 71 017	36 06	
Rental an	d hiring						-		-
			the departmental activ	vities		. 7	-	19	
Travel and Venues a						<u>5.7</u>	55 531 837	65 79	
Training a	nd develo	pment					4 644	7 58	3
Other ope	erating exp	penditure			2	5.8	3 194 431 190	5 95 584 26	
iotai							431 190	364 26	
to align to	the 6th a	administrat		nittent changes such as a	: that included the review o				
							2019/20		
6,1	Buildings	e assets and othe	r fixed structures			6	2019/20 R'000 694	2018/19 R'000 2 09	-
6,1	Tangible Buildings Biologica	e assets and othe al assets	r fixed structures				R'000	R'000	-
6,1	Tangible Buildings Biologica Heritage	e assets and othe al assets					R'000	R'000 2 09	- 18 -
6,1	Tangible Buildings Biologica Heritage Machine Transpor	e assets s and othe al assets assets ry and equ t assets	upment				R'000 694 - - -	R'000 2 09 1 03	- 18 -
6,1	Tangible Buildings Biologica Heritage Machine Transpor	e assets s and othe al assets assets ry and equ	upment				R'000 694 - - -	R'000 2 09 1 03	- 18 -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis	e assets s and othe al assets assets ry and equ t assets sed military	ipment y assets				R'000 694 - - -	R'000 2 09 1 03	- 18 -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software	e assets s and othe al assets assets ry and equ t assets sed military ole assets	upment y assets				R'000 694 - - - 694 - - -	R'000 2 09 1 03	- 18 - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea	e assets and other assets assets ry and equ t assets sed militar, ble assets ds and pul	ipment y assets blishing titles				R'000 694 - - - 694 - - - -	R'000 2 09 1 03	- 18 - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea Patents,	e assets and other al assets assets ry and equit t assets sed military ole assets ds and pul licences,	ipment y assets blishing titles copyright, brand name				R'000 694 - - - 694 - - - -	R'000 2 09 1 03	- 18 - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea Patents, Recipes, Services	e assets s and othe al assets assets ry and equ t assets sed militan ole assets ds and pul licences, formulae,	ipment y assets blishing titles				R'000 694 694	R'000	- - - - - - - - - - - - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea Patents, Recipes,	e assets s and othe al assets assets ry and equ t assets sed militan ole assets ds and pul licences, formulae,	ipment y assets blishing titles copyright, brand nam. prototypes, designs,				R'000 694 - - - 694 - - - -	R'000 2 09 1 03	- - - - - - - - - - - - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea Patents, Recipes, Services	e assets s and othe al assets assets ry and equ t assets sed militan ole assets ds and pul licences, formulae,	ipment y assets blishing titles copyright, brand nam. prototypes, designs,				R'000 694 694	R'000	- - - - - - - - - - - - - -
6,1	Tangible Buildings Biologica Heritage Machine Transpor Specialis Intangib Software Masthea Patents, Recipes, Services	e assets s and othe al assets assets ry and equ t assets sed militan ole assets ds and pul licences, formulae,	ipment y assets blishing titles copyright, brand nam. prototypes, designs,				R'000	R'000	- - - - - - - - - - - - - -
	Tangibl Buildings Biologicz Heritage Machine Software Masthea Patents, Recipes, Services Total	e assets a and othe al assets ry and equ t assets sed militar ds and pu licences, formulae, and opera	ipment y assets blishing titles copyright, brand nam prototypes, designs, ting rights				R'000 694	R'000	- - - - - - - - - - - - - -
6,1	Tangibl Buildings Biologicz Heritage Machine Transpor Specialis Software Masthea Patents, Recipes, Services Total	e assets s and othe al assets assets ry and equ t assets sed military ble assets ds and puli licences, formulae, and opera	ipment y assets blishing titles copyright, brand nam prototypes, designs, ating rights s s vices				R'000 694	R'000	- 8
	Tangibl Buildings Biologicz Heritage Machine Transpor Specialis Software Masthea Patents, Recipes, Services Total	e assets s and othe al assets assets ry and equ t assets sed military ble assets ds and puli licences, formulae, and opera	y assets blishing titles copyright, brand nam prototypes, designs, ting rights				R'000 694 694 694 694 694 694 694	R'000	
6,2	Tangibl Buildings Biologicz Heritage Machine Transpor Specialis Intangit Software Masthea Patents, Recipes, Services Total	e assets a and othe al assets ry and equ t assets sed military local assets ds and pullicences, formulae, and opera	ipment y assets blishing titles copyright, brand nam prototypes, designs, ating rights ss vices service providers	models			R'000 694 694 694 694 694 694 694	R'000	
6,2 The expe	Tangibli Buildings Biologicz Heritage Machine Transpor Specialis Intangit Software Masthea Patents, Recipes. Services Total	e assets a and othe al assets ry and equ t assets sed military ble assets ds and pullicences, formulae, and opera er service mputer ser computer <i>this items</i> <i>ir Quality</i> 1	ipment y assets blishing titles copyright, brand nam prototypes, designs, ating rights strong rights services service providers s have also been affect	models		6 6 7 7 7 7 7 7 7 7 7 7 7 7 7	R'000	R'000	

6,3					2019/20	2018/19
6,3				Note	R'000	R'000
	Audit co	st – exter	rnal	<u>6</u>		
	Regularit	y audits			5 986	5 55
	Performa	ince audits	S		-	
	Investigat	tions			-	
	Environm	ental audi	its		-	
	Compute	r audits			-	
	Total				5 986	5 55
					2019/20	2018/19
				Note	R'000	R'000
6,4	Inventor	у		<u>6</u>		
	Clothing	naterial a	and accessories		1 746	2 6
	Farming				6 452	56
		d food sup	plies		-	
	Fuel, oil a				2 078	2 2
			ning support material		-	
		and supp			1 556	1 46
	Medical				80	1
	Medicine				1 853	3 5'
		inventory i	interface		-	
	Other su			6.4.1	173 135	239 6
	Total	spiloe		<u></u>	186 900	255 30
6.4.1	Other Su	upplies				
			ecurity supplies	 	-	
		or distribut			173 135	239 5
		ery and ed	quipment		-	
	School	furniture			-	
	<i>c</i>	and recrea	ation		-	
	Library	material	-l'a taile at a		470.405	
	Library Other a		distribution		173 135	
	Library		distribution		173 135 - 173 135	239 50 1 239 6 2

6.5 Consumables supplies 3.340 81 Uniform and clothing 7794 16 Household supplies 1199 27 Building material and supplies 121 155 Communication accessories 125 3.340 Communication accessories 125 3.5 Stationory printing and office supplies 5.652 3.6 Total 9001 145 Marcing and accessories 149 149 Communication accessories 9001 145 Stationory printing and office supplies 9001 145 Total 9001 145 Marcing lashines 0 2019/20 Adjust lashines 0 2019/20 Adjust lashines 0 2019/20 Marcing lashines 0 2019/20 Other 49.880 65.6 Other 49.880 65.6 Other 49.880 65.6 Other 49.880 65.6 Other 49.880						Note	2019/20 R'000	2018/19 R'000
Consumable supplies 3:49 8:1 Uniform and clothing 7744 1:6 Household supplies 1:19 2:7 Communication accessories 1:2 1 Officer consumables 1:19 3:5 Stationery, printing and office supplies 5:052 6:4 Total 9:001 1:45 Stationery, printing and office supplies 5:052 6:4 Total 9:001 1:45 Stationery, mining and office supplies 5:052 6:4 Total 9:001 1:45 Stationery, mining and office supplies 5:052 6:4 Total 9:001 1:45 Stationery, mining and office supplies 5:052 6:4 Total 9:001 1:45 Stationery, mining and office supplies 5:052 6:4 Stationery, mining and office supplies 9:001 1:45 Stationery, mining and office supplies 9:001 1:50 Property management fees 2:1137 1:50 Property management bad	6.5	Consumable	25				K UUU	K 000
Inform and clothing 778 HouseNoticit supplies 1190 Communication accessories 2 If Consumables 1190 Other communication accessories 1190 Stationery, printing and office supplies 5.662 Tetal 9.001 If te	.,.					<u>v</u>	3 349	8 1:
Household supplies 1190 27 Building material and supplies 1190 2 Communication accessories 2 107 Other consumables 1190 2 Stationey, printing and fice supplies 6 6 Teral 9001 145 Frequency, printing and fice supplies 6 6 Stationey, printing and fice supplies 6 6 Frequency, printing and fice supplies 6 6 Stationey, printing and fice supplies 8 7 7 Stationey, printing and fice supplies 8 2 1197 Stationey, printing and fice supplies 9 2 15 Property management fiels - - - Property management fiels - - - Other 10		Uniform and	d clothing					1 64
Building material and supplies 2 Communication accessories 2 If consumables 1195 Stationery, printing and office supplies 5.662 Tetal 9.001 Tetal 9.001 Image: stationery printing and office supplies 11950 Image: stationery printing and office stationery printing anunicipal services function (Section 42)		Household	supplies					2 73
Communication accessories 11/3 IT consumables 11/9 Stationey, printing and difice supplies 56.62 Total 9001 Total 2019/20 Room and the supplies 2019/20		Building ma	terial and supplies				-	
Other consumations 1195 35 Stationey, printing and office supplies 9001 145 Total 9001 145 Total 9001 145 Property payments 2019/20 2019/20 6.6 Property payments 21137 156 Property payment fies 21137 156 Other 49.880 63.6 Other 2019/20 2019/20 Stationey and additional services for two buildings belonging to the department that were initially owned by the crassed department and to pay outstanding municipal services for two buildings belonging to the department. Stationey and services for two buildings belonging to the department services function (Section 42)		Communica	ation accessories				2	
Stationery, printing and office supplies 6 4 Total 9 001 Italian 14 5								22
Total 9 001 14 5 Image: Solution of the solutio								3 52
6,6 Property payments			rinting and office supplies					6 45
5.6 Property payments 2019/20 2018/19 6.6 Property payments 8 21137 156 Property maintenance and repairs 3 21137 156 Other 49 880 636 6 6 Total 71017 79 2 a department had to pay outstanding municipal services for two buildings belonging to the department thet were initially owned by mer ceased department net to the UPDDIT for current expenditure massee affected by these transfer of Environmental Services function (Section 42) 1017 For property payments are affected by the transfer of Environmental Services function (Section 42) 1017 2018/19 6,7 Travel and subsistence 8 55 406 65 6 Cotal 50 406 55 105 125 1		Total					9 001	14 57
5.6 Property payments 2019/20 2018/19 6.6 Property payments 8 21137 156 Property maintenance and repairs 3 21137 156 Other 49 880 636 6 6 Total 71017 79 2 a department had to pay outstanding municipal services for two buildings belonging to the department thet were initially owned by mer ceased department net to the UPDDIT for current expenditure massee affected by these transfer of Environmental Services function (Section 42) 1017 For property payments are affected by the transfer of Environmental Services function (Section 42) 1017 2018/19 6,7 Travel and subsistence 8 55 406 65 6 Cotal 50 406 55 105 125 1								
org respective respeciive respeciive <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
org respective respeciive respeciive <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
6.6 Property payments Image: Services Image: Ser						Nata		
Municipal services 1137 15 6 Property management fees 1 1 Other 49 880 63 6 Total 71 017 79 2 a department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. are affected by the transfer of Environmental Services function (Section 42) 1 Image: Property payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property Payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property Payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Image: Property Payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2019/20 Image: Property Payments a		Bronorty no	um e nte				R 000	R 000
Property management fees - <td>0,0</td> <td>Property pa</td> <td>yments</td> <td></td> <td></td> <td><u>0</u></td> <td>21 127</td> <td>15.6</td>	0,0	Property pa	yments			<u>0</u>	21 127	15.6
Property maintenance and repairs <td< td=""><td></td><td>Property mor</td><td>nagement fees</td><td></td><td></td><td></td><td></td><td>15.6</td></td<>		Property mor	nagement fees					15.6
Other 49 880 63 6 Total 71 017 79 2 e department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. Here property payments are affected by the transfer of Environmental Services function (Section 42)		Property mar		1				
Total Total <thtotal< th=""> <thtotal< th=""> <thto< td=""><td></td><td></td><td>ntenance and repairs</td><td></td><td></td><td></td><td></td><td>63 64</td></thto<></thtotal<></thtotal<>			ntenance and repairs					63 64
e department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. Her property payments are affected by the transfer of Environmental Services function (Section 42)								
mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. Image: Content of Conte								
Image: Note of the image: No	ner ce	artment had to eased departm	ental entity (DED). The curr	ent expenditure has beel	n affected by those ur	nusual payments	ere initially owned by	
Local 55 406 65 6 Foreign 125 1	ner ce	artment had to eased departm	ental entity (DED). The curr	ent expenditure has beel	n affected by those ur	nusual payments	ere initially owned by	
Foreign 125 1	mer ce	artment had to eased departm operty payment	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20	2018/19
	ner co	artment had to eased departm operty payment	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000	2018/19 R'000
	ner co	artment had to eased departm operty payment Travel and s Local	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406	2018/19 R'000 65 68
	ner co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	ner co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 61
	mer co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 61
	ner co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 6i
	ner co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 6 1
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 6i
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 68 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 68 10
	mer ce	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19
	mer co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 68 10
	ner ce er pro	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 64 10
	ner co	artment had to eased departm operty payment Travel and s Local Foreign	ental entity (DED). The curr is are affected by the trans	ent expenditure has beel	n affected by those ur	nusual payments in 42) Note	2019/20 R'000 55 406 125	2018/19 R'000 65 6i

Annual Report 2019/20

				2019/20	2018/19
			Note	R'000	R'000
6,8	Other operat	ing expenditure	<u>6</u>		
	Professional b	odies, membership and subscription fees		1 183	1 563
	Resettlement	costs		108	139
	Other			1 903	4 253
	Total			3 194	5 955
- Legal Include - Printin - Comp - Achie	Journals, Member d in other operating & Publication etency Certificate vement Awards	n include the following: ership fees for VET & Engineers with profession ng expenditure is the following items: e Systems, Stages)	al bodies.		
_				_	
_				_	

						2019/20	2018/19
					Note	R'000	R'000
7	Interest	and Rent on Land					
	Interest	paid				40	1
	Rent on					-	
	Total					40	1
	The am	ount increased as a re	sult of interest on ov	verdue account that was mostly du	ue to continous load shedding	. provincial server	
						,	
	nrook II	ne and evetam interrur	tions that provented	d novmants to be processed on til	mo		
	break-u	ps and system interrup	ptions that prevented	d payments to be processed on til	ne.	_	
	break-u	ps and system interrup	otions that prevented	d payments to be processed on til	ne.		
	break-u	ps and system interrup	otions that prevented	d payments to be processed on tir	ne.	_	
	ргеак-ц	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	break-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	Dreak-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	Dreak-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	_ breaк-ц	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	ргеак-ц	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	ргеак-ц	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	Dreak-U	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	Dreak-U	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	Dreak-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	_ break-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	_ break-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	_ break-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		
	_ break-u	ps and system interrup	tions that prevented	d payments to be processed on tir	ne.		

						2019/20	2018/19
					Note	R'000	R'000
	r financial asse						
Material losse	es through crimin	nal conduct				-	
Theft					<u>8,4</u>	-	
Other mate	erial losses				<u>8.1</u>	-	
Purchase of e	quity					-	
Extension of I	oans for policy	ourposes				-	
Other materia	l losses written	off			<u>8.2</u>	-	
Debts written	off				<u>8,3</u>	13	
Forex losses					<u>8.5</u>	-	
Debt take ove	rs					-	
Losses on GF	ECRA					-	
Total						13	
2. Deceased 3. Resignation	l - Beneficiary u on - Debtor untr	nable to pay (Affidavi aceable (kept on cha	ts provided) = R nging address) = R	5,479.97 5,748.23			

						2019/20		2018/19
					Note	R'000		R'000
8,1	Other material	losses			<u>8</u>			
		material losses						
		tegories, but list material	items)					
	Incident	Disciplinary Steps ta	aken/ Criminal proc	edings				
	None			-		-		
	Total					-		
							-	
None								
							-	
							-+-	
						-	_	
							_	
						-		
						-		
						-		

						Note	2019/20 R'000		2018/19 R'000
8,2		aterial los	sses written off			8			
			ories, but list material	items)					
	None						-		
								_	
	Total						-		
one									
one									
							2019/20		2018/19
0.2	Dobt	ritten off				Note	R'000		R'000
8,3	Nature of	of debts w	ritten off			8			
	(Gro	up major c	ategories, but list mate	erial items: (debt writte	n off relating to				
		expenditur	e written off						
	None						-		
									-
							-		-
	Total Recovera	able revenu	e written off				-		-
	None						-		-
									-
	Total						-		
	Other state	In a complete second							
	Irrecover	bt written o	off Debts				10		
	Irrecover	able Staff [off Debts				13		-
	Irrecover	able Staff [off Debts				13		-
	Irrecover	able Staff [off Debts		•		13		
	Irrecover	able Staff I	off				13		
	Irrecover	able Staff [off Debts				13		
	Irrecover	able Staff [off Debts				13		
	Irrecover	able Staff [Debts						
	Irrecover Total Total de	able Staff [sbt written	Debts off		105-40		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	= R 1, ; provided) = R 5,	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	off ontract Workers	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided) = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided) = R 5, 4	479.97		13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [bbt written ciaries & Co meficiary u	Debts	s provided) = R 5, 4	479.97		13		2018/19
2. Decez 3. Resig	Total Total de P Beneficiased - Be nation - L	bt written iaries & Coneficiary u pebtor untra	Debts	s provided) = R 5, 4	479.97	Note	<u>13</u> 13		
2. Decea	Total Total de P Benefic ased - Be	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23	Note	13 13 2019/20		2018/19
2. Decez 3. Resig	Total Total de P Benefic ased - Bé nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19
2. Decez	Total Total de P Benefic ased - Bé nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decez	Total Total de P Beneficiased - Be nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decez	Total Total de P Beneficiased - Be nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decez	Total Total de P Beneficiased - Be nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decez	Total Total de P Beneficiased - Be nation - L	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decez 3. Resig	Total Total de P Beneficiased - Be nation - L Details	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20		2018/19 R'000
2. Decee 3. Resig	Total Total de P Beneficiased - Be nation - L Details	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 		2018/19 R'000
2. Decee 3. Resig	Total Total de P Beneficiased - Bene	able Staff [sbt written iaries & C meficiary u Debtor untro Debtor untro of theft of theft	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	: provided) = R 5, ging address) = R 5,	479.97 748.23		13 13 		2018/19 R'000
8,4	Total Total Total Details Nature None Total	able Staff I	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan	; provided) = R 5, ging address) = R 5, , but list material items	479.97 748.23	8	13 13 2019/20 R'000		2018/19 R'000
2. Decee 3. Resig 8,4	Total Total Total Details Nature None Total	able Staff I	Debts off ontract Workers nable to pay (Affidavits aceable (kept on chan) Group major categories	; provided) = R 5, ging address) = R 5, , but list material items	479.97 748.23	8	13 13 2019/20 R'000		2018/19 R'000

						Note	R'000	2018/19 R'000
8,5	Forex lo	osses of losses				<u>8</u>		
	Mature		Group major categories	, but list material items	\$)			
	None						-	-
								-
								-
								-
								-
								-
								-
	Total						-	-
Vone								
							2019/20	2018/19
	an-1 0	hoid' - i				Note	R'000	R'000
Fransfers Provinces		bsidies icipalities				48, 49	-	-
Departme	ntal agen	cies and a stitutions	ccounts			ANNEXURE 1B	-	131 828
			rnational organisations			ANNEXURE 1C	-	-
Public cor	porations	and privat	e enterprises			ANNEXURE 1D	-	-
Non-profit Household		ns				ANNEXURE 1F	4 502	5 686
Fotal							4 502	137 514
			and Accounts relates to					
s currenti			of DEDECT. student bursaries as r		vironmental Service			
is currentl			of DEDECT.					
s currenti			of DEDECT.					
s currenti			of DEDECT.					
s currenti			of DEDECT.					
s currenti			of DEDECT.					
s currenti			of DEDECT.				2019/20 R'000	2018/19 R'000
s currenti The Depa Expendit	rtment pa		of DEDECT. student bursaries as r			eir studies	R'000	R'000
s currenti The Depa Expendit Fangible	ure for c assets	id less for	of DEDECT. student bursaries as r			eir studies Note		
s currenti The Depa Expendit Fangible Buildin Heritag	ure for c assets gs and o e assets	apital ass	of DEDECT. student bursaries as r ets tructures			eir studies Note 41 39.41	R'000 20 740 4 186 29	R'000 79 044 51 334
Expendit Expendit Engible Buildin Heritag Machir Specia	ure for c assets gs and o le assets lery and a lised mill	apital asse ther fixed s equipment tary assets	of DEDECT. student bursaries as r ets tructures			eir studies Note 41 39.41 39 39	R'000 20 740 4 186	R'000 79 044
Expendit The Depa Expendit Eangible Buildin Heritag Machir Specia Land a	ure for c assets gs and o e assets ised mili lised mili nd subsc	apital ass ther fixed s equipment tary assets	of DEDECT. student bursaries as r ets tructures			eir studies Note 41 39.41 39 39 41	R'000 20 740 4 186 29 16 295 - -	R'000 79 044 51 334 - 26 761 - -
Expendit The Depa Expendit Eargible Buildin Heritag Machir Specia Land a	ure for c assets gs and o le assets lery and a lised mill	apital ass ther fixed s equipment tary assets	of DEDECT. student bursaries as r ets tructures			eir studies Note 41 39.41 39 39	R'000 20 740 4 186 29	R'000 79 044 51 334
s currenti The Depa The Depa Expendit Tangible Buildin Heritag Machir Specia Land a Biologi	ure for c assets gs and o e assets ery and lised milli nd subso cal asset	apital ass ther fixed s equipment tary assets	of DEDECT. student bursaries as r ets tructures			Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - - 230	R'000 79 044 51 334 - 26 761 - -
Expendit The Depa Expendit Engible Buildin Heritag Machir Specia Land a Biologi	ure for c assets gs and o lised mill nd subso cal assets e assets	apital ass ther fixed s equipment tary assets	of DEDECT. student bursaries as r ets tructures			eir studies Note 41 39.41 39 39 41	R'000 20 740 4 186 29 16 295 - -	R'000 79 044 51 334 - 26 761 - -
Expendit The Depa Expendit Tangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe	ure for c assets gs and o e assets ilised mili nd subsc cal asset e assets re aads and	apital ass her fixed s equipment tary assets il assets s	of DEDECT. student bursaries as r ets tructures	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 26 761 - - 949 - - - - - - - - - - - - -
Expendit The Depa Expendit Engible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent	ure for c assets gs and o lised mili nd subsc cal assets re e assets re ads and s, licence	apital ass ther fixed s equipment tary assets il assets s publishing ss, copyrigl	ets titles titles trand names, trade	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - - 949 -
Expendit Free Depa Expendit Tangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe	ure for c assets gs and o e assets ind subsc cal asset e assets re e assets ads and s, licence s, formul	apital ass ther fixed s equipment tary assets il assets s publishing ss, copyrigl	ets titles title	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - -
Expendit Fre Depa Expendit Fangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service	ure for c assets gs and o e assets ind subsc cal asset e assets re e assets ads and s, licence s, formul	apital ass ther fixed s equipment tary assets il assets s publishing s, copyrig ae, prototy	ets titles title	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - - 949 - - - - - - - - - - - - - - - -
Expendit Fre Depa Expendit Fangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service	ure for c assets gs and o e assets ind subsc cal asset e assets re e assets ads and s, licence s, formul	apital ass ther fixed s equipment tary assets il assets s publishing s, copyrig ae, prototy	ets titles title	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - - 949 - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Engible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service	ure for c assets gs and o e assets ind subsc cal asset e assets re e assets ads and s, licence s, formul	apital ass ther fixed s equipment tary assets il assets s publishing s, copyrig ae, prototy	ets titles title	nost of the funded stud		Note 41 39,41 39 39 41 39	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - - 949 - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Fangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Sof	ure for c assets gs and o le assets ind subsc cal asset re aads and s, licencul s, and op	apital asset ther fixed s equipment tary assets il assets s publishing ss, copyrig ae, prototy erating righ	ets titles ht, brand names, trade pes, designs, models ts	marks	dents completed th	Note 41 39.41 39 41 39 41 39 41	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Tangible Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masthh Patent Recipe Service Total	ure for c assets gs and o e assets cal assets re ads and s, licence s, formul s and op	apital ass iher fixed s equipment tary assets il assets s publishing ae, prototy erating righ	ets titles titles tis fixed structures is cos	marks	dents completed th	Note Note 41 39.41 39 39 41 39 41 39 41 39	R'000 20 740 4 186 29 16 295 - - 230 - - - - - - - - - - - - -	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Tangible Buildin Heritag Machir Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o le assets lery and a lised mill nd subso cal assets re aads and s, licence s, formul s and op n Building it & Equip	apital asset apital asset ther fixed s equipment tary assets il assets s publishing as, copyrigi ae, prototy erating righ gs & Other ulso affecte ment inclus	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Tangible Buildin Heritag Machin Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles h, brand names, trade pes, designs, models ts fixed structures is cos d by section 42 of trar	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa The Depa Expendit Iangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Fangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Fangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Fangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa The Depa Expendit Iangible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit Fre Depa Expendit Engible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets ind subso cal asset ads and s, licence s, formul s and op n Building item is a & E out h	apital ass apital ass ther fixed s equipment tary assets il assets s publishing as, copyrig ae, prototy erating righ gs & Other ment incluu e Biologica	ets titles titles tixed structures is cos d by section 42 of trans fixed structures is cos d by section 42 of trans	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Tangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o leassets re ads and s, licence s, formul es and op n Building i & Equip ass of th o a farme	apital asset apital asset ther fixed s equipment tary assets il assets s publishing ss, copyrig ae, prototy erating righ gs & Other ment incluse e Biologics ar	of DEDECT. student bursaries as r student bursaries as r ets titles tructures titles th, brand names, trade pes, designs, models ts fixed structures is cos d by section 42 of tran- de payments of finance al assets was affected	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit Eargible Buildin Heritag Machin Specia Land a Biologi ntangibl Softwa Masthin Patent Recipe Service Fotal	ure for c assets gs and o e assets er assets cal asset assets ads and s, licence s, formul sads and op n Building item Execution to a farme	apital ass apital ass ther fixed s equipment tary assets il assets s, copyrig ae, prototy erating righ gs & Other ilso affecte e Biologica er	of DEDECT. student bursaries as r student bursaries as r ets tructures tructures tructures fixed structures is cos d by section 42 of tran- te payments of finance al assets was affected	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - - 949 - - - - - - - - - - - - - - - -
Expendit The Depa Expendit angible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o e assets er assets cal asset assets ads and s, licence s, formul sads and op n Building item Execution to a farme	apital ass apital ass ther fixed s equipment tary assets il assets s, copyrig ae, prototy erating righ gs & Other ilso affecte e Biologica er	of DEDECT. student bursaries as r student bursaries as r ets titles tructures titles th, brand names, trade pes, designs, models ts fixed structures is cos d by section 42 of tran- de payments of finance al assets was affected	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
Expendit The Depa Expendit English Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o lised mili nd subsc cal assets re asads and s, licence s, formul sads and op n Building iten S at asset of to a farme	apital ass apital ass ther fixed s equipment tary assets il assets s, copyrig ae, prototy gs & Other liso affecte e Biologica ar	ets titles titles titles fixed structures is cos d by section 42 of trance al assets was affected een included as projec	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -
s currenti The Depa The Depa Expendit Tangible Buildin Heritag Machir Specia Land a Biologi ntangibl Softwa Masthe Patent Recipe Service Total	ure for c assets gs and o lised mili nd subsc cal assets re ads and s, licence s, formul es and op n Building i & g of th o a farme	apital ass apital ass ther fixed s equipment tary assets il assets s, copyrig ae, prototy gs & Other liso affecte e Biologica ar	ets titles titles titles fixed structures is cos d by section 42 of trance al assets was affected een included as projec	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - - - - - - - - - - - - -
Expendit The Depa Expendit The Depa Expendit Tangible Buildin Heritag Machine Softwa Masthine Patent Recipe Service Total Included I Silos. This Wachinery The purch donation to Compe	ure for c assets gs and o lised mili nd subsc cal assets re asads and s, licence s, formul asds, and op n Building iten guip asset of the asset of the asset s and op iten asset o a farme	apital ass apital ass ther fixed s equipment tary assets il assets s, copyrig ae, prototy gs & Other liso affecte e Biologica ar	ets titles titles titles fixed structures is cos d by section 42 of trance al assets was affected een included as projec	marks	dents completed th	Note Note 41 39.41 39 39 41 39 40 40 additional costs for projects that have b ansport assets for t	R'000 20 740 4 186 29 16 295 - 230 - 230 - <	R'000 79 044 51 334 - 26 761 - 949 - - - - - - - - - - - - - - - - -

Annual Report 2019/20

9							2019/20	2018/19
9	Tropoforo	and Cubaidia a				Note	R'000	R'000
		and Subsidies and municipalities				48, 49		
		tal agencies and a	ccounts			ANNEXURE 1B	-	131 828
		cation institutions				ANNEXURE 1C	-	-
	Foreign gov	vernments and inte	rnational organisations			ANNEXURE 1E	-	-
		orations and privat	e enterprises			ANNEXURE 1D	-	-
	Non-profit i					ANNEXURE 1F	-	-
	Households	S				ANNEXURE 1G	4 502 4 502	5 686
	Total						4 502	137 514
				o the transfer payments				
				VPB is attached to Env	ironmental Services	s and was affected	by section 42 and	
		under the control						
	_ The Depart	tment paid less for	student bursaries as r	most of the funded stud	lents completed the	eir studies		
							2019/20	2018/19
						Note	R'000	R'000
10	Expenditu	re for capital ass	ets					
	Tangible a						20 740	79 044
		s and other fixed s	tructures			<u>41</u>	4 186	51 334
	Heritage	e assets				<u>39,41</u>	29	-
	Machine	ery and equipment				<u>39</u>	16 295	26 761
	Speciali	ised military assets	5			<u>39</u>	-	-
		d subsoil assets				<u>41</u>	-	-
	Biologic	al assets				<u>39</u>	230	949
	Intangible	assets				<u>40</u>	-	-
	Intangible Software					<u>40</u>	-	-
	Software Masthea	e ads and publishing				<u>40</u>	-	-
	Software Masthea Patents	e ads and publishing , licences, copyrig	ht, brand names, trade	marks		<u>40</u>		- - -
	Software Masthea Patents Recipes	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		<u>40</u>	- - - - -	
	Software Masthea Patents Recipes	e ads and publishing , licences, copyrig	ht, brand names, trade pes, designs, models	marks		<u>40</u>	- - - - - -	- - - - - - - -
	Software Masthea Patents Recipes	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		<u>40</u>	- - - - - -	
	Software Masthea Patents Recipes	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		<u>40</u>	- - - - - - - - - - - - -	- - - - - 79 044
	Software Masthea Patents Recipes Services	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		40		- - - - - - 79 044
	Software Masthea Patents Recipes Services	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		40		- - - - - 79 044
	Software Masthea Patents Recipes Services	e ads and publishing , licences, copyrig s, formulae, prototy	ht, brand names, trade pes, designs, models	marks		40		- - - - - 79 044
	Software Masthea Patents Recipes Services	e ads and publishing , licences, copyrig s, formulae, prototy s and operating rig	ht, brand names, trade pes, designs, models hts		ural Upgrades and		- - - - 20 740	- - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig s, formulae, prototy s and operating right a Buildings & Other	ht, brand names, trade pes, designs, models hts fixed structures is cos	sts for Kgora Infrastruct		additional costs for	- - - - 20 740 Springbok pan	- - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig s, formulae, prototy s and operating rigi and operating rigi b Buildings & Other item is also affected	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar	sts for Kgora Infrastruct	ung Skull related p	additional costs for rojects that have bo	- - - - 20 740 Springbok pan een transferred.	- - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig s, formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi a Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - - - - - - - - - - - - - -
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - 79 044
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		- - - - - - - - - - - - - - - - - - -
	Software Masthea Patents Recipes Services Total	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica	ht, brand names, trade pes, designs, models hts fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra	additional costs for rojects that have b ansport assets for t		
	Software Masthea Patents Recipes Services Total Included in silos.This i Machinery The purcha donation to	e ads and publishing , licences, copyrig s, formulae, prototy s and operating right b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica o a farmer	ht, brand names, trade pes, designs, models hts fixed structures is cos ad by section 42 of trar de payments of finance al assets was affected	sts for Kgora Infrastruct nsfer of functions for Ta e leases for Labour Sav by the Food and Mouth	ung Skull related p ving Devices and tra dessease hence c	additional costs for rojects that have b ansport assets for t		
	Software Masthea Patents Recipes Services Total Included in silos.This i Machinery The purcha donation to	e ads and publishing , licences, copyrig s, formulae, prototy s and operating right b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica o a farmer	ht, brand names, trade pes, designs, models hts fixed structures is cos ad by section 42 of trar de payments of finance al assets was affected	sts for Kgora Infrastruct Insfer of functions for Ta e leases for Labour Sav	ung Skull related p ving Devices and tra dessease hence c	additional costs for rojects that have b ansport assets for t		
	Software Masthea Patents Recipes Services Total Included in silos.This i Machinery The purcha donation to	e ads and publishing , licences, copyrig s, formulae, prototy s and operating right b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica o a farmer	ht, brand names, trade pes, designs, models hts fixed structures is cos ad by section 42 of trar de payments of finance al assets was affected	sts for Kgora Infrastruct nsfer of functions for Ta e leases for Labour Sav by the Food and Mouth	ung Skull related p ving Devices and tra dessease hence c	additional costs for rojects that have b ansport assets for t		- - - - - - - - - - - - - - - - - - -
	Software Masthea Patents Recipes Services Total Included in silos. This i Machinery The purcha donation to	e ads and publishing , licences, copyrig , formulae, prototy s and operating rigi b Buildings & Other item is also affecte & Equipment inclu ase of the Biologica o a farmer	ht, brand names, trade pes, designs, models hts fixed structures is cos ad by section 42 of tran de payments of finance al assets was affected een included as projec	sts for Kgora Infrastruct nsfer of functions for Ta e leases for Labour Sav by the Food and Mouth	ung Skull related p ving Devices and tra dessease hence c	additional costs for rojects that have b ansport assets for t		
	Software Masthea Patents Recipes Services Total Included in silos. This i Machinery The purcha donation to	e ads and publishing , licences, copyrig s, formulae, prototy s and operating right and operating right between the second secon	ht, brand names, trade pes, designs, models hts fixed structures is cos ad by section 42 of tran de payments of finance al assets was affected een included as projec	sts for Kgora Infrastruct nsfer of functions for Ta e leases for Labour Sav by the Food and Mouth	ung Skull related p ving Devices and tra dessease hence c	additional costs for rojects that have b ansport assets for t		- - - - - - - 79 044

10,1	Analysis							
						Voted Funds R'000	Aid assistance R'000	TOTAL R'000
		e assets	r fixed structures			20 740 4 186	-	20 740 4 186
	Heritage	assets				29		29
	Machine Specialis	ry and equ sed military	ipment y assets			16 295		16 295
	Land and	d subsoil a al assets				230		- 230
	J							
	Intangib Software	le assets				-	-	-
	Masthea	ds and pul	blishing titles	- the demonstration				-
	Recipes,	formulae,	copyright, brand name prototypes, designs, n	nodels				
	Services	and opera	ating rights					-
	Total					20 740	-	20 740
10,2	Tangible Buildings Heritage Machine Specialis Land and Biologica Intangib Software	e assets s and othen assets ry and equ sed militan d subsoil a al assets ble assets	y assets issets		9	Voted Funds R'000 79 044 51 334 26 761 - - - - - - - - - - - - - - - - - - -	Aid assistance R'000 - - - - - - - - - - - - - - - - - -	TOTAL R'000 79 044 51 334 - 26 761 - - 949 - -
	Masthea Patents	ds and pul	blishing titles copyright, brand name	s trademarks				
	Recipes,	formulae,	prototypes, designs, n	nodels		-	-	-
	Services	and opera	ating rights			-	-	
	Total					79 044	-	79 044
							2019/20	2018/19
10,3	Finance	lease ex	penditure included in	n Expenditure for ca	pital assets		2019/20 R'000	2018/19 R'000
10,3	Buildings	e assets and othe	penditure included in	n Expenditure for ca	pital assets			
10,3	Tangible Buildings Heritage Machine	e assets and other assets ry and equ	r fixed structures lipment	n Expenditure for ca	pital assets			R'000
10,3	Tangible Buildings Heritage Machine Specialis	e assets and other assets ry and equised military	r fixed structures lipment y assets	n Expenditure for ca	pital assets		R'000	R'000
10,3	Tangible Buildings Heritage Machine Specialis Land and	e assets and other assets ry and equ	r fixed structures lipment y assets	n Expenditure for ca	pital assets		R'000	R'000
10,3	Tangible Buildings Heritage Machine Specialis Land and Biologica	e assets and other assets ry and equ sed militan d subsoil a	r fixed structures lipment y assets	n Expenditure for ca	pital assets		R'000 1 779	R'000
	Tangible Buildings Heritage Machine Specialis Land and Biologica Total	e assets s and othen assets ry and equ sed militan d subsoil a al assets	r fixed structures lipment y assets			tractors.	R'000	R'000
	Tangible Buildings Heritage Machine Specialis Land and Biologica Total	e assets s and othen assets ry and equ sed militan d subsoil a al assets	r fixed structures ipment y assets issets			tractors.	R'000 1 779	
	Tangible Buildings Heritage Machine Specialis Land and Biologica Total	e assets s and othen assets ry and equ sed militan d subsoil a al assets	r fixed structures ipment y assets issets				R'000	2018/19
An incree	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase <i>is due</i>	e assets s and other assets ry and equ sed militan d subsoil a al assets <i>to new co</i>	r fixed structures ipment y assets issets			tractors.	R'000	R'000
An incree	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase <i>is due</i>	e assets s and other assets ry and equ sed militan al assets <i>to new co</i>	r fixed structures ipment y assets issets	t entered with Labour :			R'000	2018/19
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due	e assets s and other assets ry and equ sed militan d subsoil a al assets <i>to new co</i> <i>to new co</i> benditure lilation of balance iod error	r fixed structures iipment y assets issets ntracts that department	t entered with Labour :			R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase <i>is due</i> Recond Opening Prior per As resta Unautho	e assets a and other assets ry and equi- sed militand a subsol to new co- to new co	r fixed structures ijpment y assets issets <i>ntracts that department</i> unauthorised expen nditure - discovered in	t entered with Labour 3	Saving Devices con	Note	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due	e assets s and other assets ry and equi- sed militand d subsoil a al assets <i>to new co.</i> <i>to new co.</i> <i>to new co.</i> <i>to new co.</i> <i>to new co.</i> <i>to new co.</i>	r fixed structures iipment y assets issets <i>ntracts that department</i> unauthorised expen- inditure - discovered in 1 proved by Parliament/L	t entered with Labour : diture the current year (as re	Saving Devices con	Note	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due rised Exp Reconcl Opening Prior per As resta Unauthou Less: A Less: A	e assets s and othei assets ry and equi- sed militand d subsoil a al assets to new col- to	r fixed structures ijpment y assets issets <i>ntracts that department</i> unauthorised expen nditure - discovered in	t entered with Labour : diture the current year (as re	Saving Devices con	Note	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due Recondi Opening Prior per As resta Unautho Less: A derecogr	e assets a and other assets ry and equi- sed militand d subsoil a al assets to new cou- to new cou- new cou- to new cou- new cou- to new c	r fixed structures iipment y assets issets <i>ntracts that department</i> unauthorised expen- inditure - discovered in 1 proved by Parliament/L	t entered with Labour : diture the current year (as re	Saving Devices con	Note	R'000	R'000
An increa	rised Exp Record Opening Prised Exp Record Opening Prior per As resta Unauthou Less: A derecogr Current Capital Transfe	e assets a and other assets ry and equi- sed militan al assets al assets to new co. to new co. to new co. to new co. to new co. to assets balance iod error ted rised expe mounts ap mounts ap nised	r fixed structures iipment y assets issets intracts that department unauthorised expen- inditure - discovered in in proved by Parliament/L proved by Parliament/L proved by Parliament/L	t entered with Labour : diture the current year (as re	Saving Devices con	Note 11.5	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due rised Exp Recond Opening Prior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A	e assets a and other assets ry and equi- sed militani d subsolina al assets <i>to new col</i> <i>to new col <i>to new col <i>to</i></i></i></i></i></i></i></i></i></i></i></i>	r fixed structures ijpment y assets issets intracts that department unauthorised expen- inditure - discovered in 1 pproved by Parliament/L pproved by Parliament/L pproved by Parliament/L psidies coverable	t entered with Labour s diture the current year (as re	Saving Devices con	Note	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due rised Exp Reconci Opening Prior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A	e assets a and other assets ry and equi- sed militane al assets to new co- to new co- new co- to new co- to ne	r fixed structures ijpment y assets issets intracts that department unauthorised expen- inditure - discovered in 1 pproved by Parliament/L pproved by Parliament/L pproved by Parliament/L psidies coverable	t entered with Labour s diture the current year (as re	Saving Devices con	Note 11.5	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due rised Exp Reconci Opening Prior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A	e assets a and other assets ry and equi- sed militani d subsolina al assets <i>to new col</i> <i>to new col <i>to new col <i>to</i></i></i></i></i></i></i></i></i></i></i></i>	r fixed structures ijpment y assets issets intracts that department unauthorised expen- inditure - discovered in 1 pproved by Parliament/L pproved by Parliament/L pproved by Parliament/L psidies coverable	t entered with Labour s diture the current year (as re	Saving Devices con	Note 11.5	R'000	R'000
An increa	Tangibli Buildings Heritage Machine Specialis Land and Biologica Total ase is due rised Exp Reconci Opening Prior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A	e assets a and other assets ry and equi- sed militane al assets to new co- to new co- new co- to new co- to ne	r fixed structures ijpment y assets issets intracts that department unauthorised expen- inditure - discovered in 1 pproved by Parliament/L pproved by Parliament/L pproved by Parliament/L psidies coverable	t entered with Labour s diture the current year (as re	Saving Devices con	Note 11.5	R'000	R'000
An increa	Tangibil Buildings Heritage Machine Specialis Land and Biologica Total ase is due Total ase is due Reconci Opening Prior per As resta Unautho Less: A derecogr Current Capital Transfe Less: A Less: A	e assets a and other assets ry and equi- sed militany d subsoil a al assets to new cou- to new cou- new c	r fixed structures ijpment y assets issets ntracts that department unauthorised expending inditure - discovered in proved by Parliament/L proved by Parliament/L scidies coverable itten off	t entered with Labour s diture the current year (as re	Saving Devices con	Note 11.5	R'000	2018/19
An increa	Tangibili Buildings Heritage Machine Specialis Land and Biologica Total ase is due ase is due ase is due due perior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A Less: A Less: A Less: A Less: A Less: A Less: A Less: A	e assets a and other assets ry and equi- sed militany ad subsoil a al assets to new co- to new co-	r fixed structures ijpment y assets issets intracts that department ntracts that department intracts that department intracts that department proved by Parliament/L proved by Parliament/L proved by Parliament/L istices coverable itten off itten off itten avaiting author	diture disation	Saving Devices con	Note 11.5	R'000	R'000
An increa	Tangibili Buildings Heritage Machine Specialis Land and Biologica Total ase is due ase is due ase is due due perior per As resta Unauthou Less: A derecogr Current Capital Transfe Less: A Less: A Less: A Less: A Less: A Less: A Less: A Less: A	e assets a and other assets ry and equi- sed militany ad subsoil a al assets to new co- to new co-	r fixed structures iipment y assets issets intracts that department unauthorised expen- inditure - discovered in 1 proved by Parliament/L proved by Parliament/L prov	diture disation	Saving Devices con	Note 11.5	R'000	R'000

None		
	2019/20	2018/19
11,2	Analysis of unauthorised expenditure awaiting authorisation per economic classification R'000	R'000
11,2	Current Current	-
	Capital Transfers and subsidies	-
 -	Total	-
None		
	2019/20	2018/19
11,3	Analysis of unauthorised expenditure awaiting authorisation per type R'000 Unauthorised expenditure relating to overspending of the vote or a main division within the vote -	R'000
	Unauthorised expenditure incurred not in accordance with the purpose of the vote or main division Total	-
None		
11,4	Details of unauthorised expenditure - current year 2019/20	
	Incident Disciplinary steps taken/criminal proceedings R'000 None None -	
	Total	
Nore		
None		
11,5	Prior period error Note	2018/19 R'000
	Nature of prior period error	K 000
	Relating to 20WW/XX (affecting the opening balance)	-
	Relating to 2018/19	
		-
		-
	Total	

	None				
		Note	2019/20 R'000	2018/19 R'000	
12	Cash and Cash Equivalents	Note	R 000	R'000	
	Consolidated Paymaster General Account		167 059	26 098	
	Cash receipts		-	-	
	Disbursements Cash on hand		-	-	
	Investments (Domestic)		-	-	
	Investments (Foreign)		-	-	
	Total		167 059	26 098	
	Cash & Cash Equivalent comprise of the following accounts: BANK ACCOUNT:DOM = R 168,348,591.36				
	BANK ACCOUNT:DOM = R 168,348,591.36 BANK ADJUSTMENT ACC:DOM = (R 116,238.80)				
	SAL:PERSAL EBT CONTROL ACC:DOM = (R 177,740.38)				
	OUTSTANDING PAYMENTS:DOM = (R 278,065.00)				
	EBT REJECTION ACC:DOM = (R 1,050,290.71) UNP/RC BAS EBT CNTR ACC:DOM = (R 332,975.80)				
			l		
			2019/20	2018/19	
13	Other Financial Assets	Note	R'000	R'000	
13	Current				
	Local				
	None		-	-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
	Total		-	-	
	Foreign				
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
	Total		-	-	
	Total Current other financial assets		-	-	

	None								
								2019/20	2018/19
							Note	R'000	R'000
	Non-Curr								
		Local							-
									-
									-
									-
									-
									-
									-
									-
		Total							<u> </u>
		Foreign							
									-
									-
									-
	-								-
									-
									-
		Total						-	-
	Total No	n-Curren	t other fin	ancial assets				-	
	None								
								0010/00	0040/10
							Note	2019/20 R'000	2018/19 R'000
14			d Advance	s					
	Staff adva							-	-
	Travel and Prepayme		ence expensed)				<u>14,2</u>	34 447	- 34 447
	Advances	paid (No	t expensed				14,1	13 325	45 325
	SOCPEN Total	advance	S					47 772	- 79 772
								4, 112	13112
					NWDC for advance pa business Projects impl				
					y R 77 million was refu				
					where the department amounts have been cla				
	follows:	Sin Dy IP	nor current	and phot years. The	amounts have been cla		, money and are b		
	FY 19/20				between April 2019 an				
	FY 18/19	:: R 22.8	million - Th	ese amount were paid	between April 2018 an	ia March 2019.			
	The open	ing balan	ce has also	been re-worked to ta	ke out payments that w	were not related to t	he Implementing Ag	gent.	

		paid (No			Less: Amount			
			Note	Balance as at 1 April 2019	expensed in current year	Add/Less: Other	Add: Current Year advances	Balance a 31 March
			14	R'000	R'000	R'000	R'000	R'000
	National dep Provincial de			-				
	Public entiti	· ·		-				
	Other institu	utions		45 325		-32 000		1
	Total			45 325	-	-32 000	-	1
Include dis	scussion wh	nere deel	med relevant					
			Note	Balance as at 1	Less: Amount expensed in	Add/Less: Other	Add: Current	Balance
			Note	April 2018	expensed in current year	Add/Less: Other	Year advances	31 March
	Advances			R'000	R'000	R'000	R'000	R'000
	National dep Provincial de			-	-	-	-	
i	Public entiti	ies			-	-	-	
	Other institu Total	utions		90 325 90 325	-	-45 000 - 45 000	-	4
	····							
		nere deel	med relevant					
		iere deel	med relevant					
14,2	Prepayme		expensed)					
14,2	Prepaymer			Balance as at 1 April 2019	Less: Amount expensed in current year	Add/Less: Other	Add: Current Year prepayments	Balance a 31 March
		nts (Not	expensed) Note 14		expensed in	Add/Less: Other R'000	Year	
		nts (Not	expensed) Note 14 classification	April 2019	expensed in current year		Year prepayments	31 March
	<i>Listed by e</i> Goods and Interest and	nts (Not conomic services d rent on	expensed) Note 14 classification	April 2019 R'000 34 447	expensed in current year		Year prepayments	31 March R'000
	<i>Listed by e</i> Goods and	nts (Not conomic services d rent on nd subsi	expensed) Note 14 classification	April 2019 R'000	expensed in current year		Year prepayments	31 March R'000
	Listed by ea Goods and Interest and Transfers ar Capital asso Other	nts (Not conomic services d rent on nd subsi	expensed) Note 14 classification	April 2019 R'000 34 447 - - - - -	expensed in current year R'000	R'000	Year prepayments	31 March R'000
	Listed by ea Goods and Interest and Transfers ar Capital asso	nts (Not conomic services d rent on nd subsi	expensed) Note 14 classification	April 2019 R'000 34 447 - - -	expensed in current year		Year prepayments	31 March R'000
	Listed by ea Goods and Interest and Transfers ar Capital asso Other	nts (Not conomic services d rent on nd subsi	expensed) Note 14 classification	April 2019 R'000 34 447 - - - - -	expensed in current year R'000	R'000	Year prepayments	31 March R'000
Prepaymer non-payme follows: FY 19/20:	Listed by ea Goods and Interest and Transfers an Capital asso Other Total nt not exper ent by IA for : R 5,6 millio	nts (Not services d rent on nd subsi ets nsed is a r current on - The	expensed) Note 14 classification land dies a balance of R 62,670 and prior years. The se amounts were paid	April 2019 R'000 34 447 - - - - -	expensed in current year R'000	R'000	Year prepayments R'000	31 March R'000 3
Prepaymer non-payme follows: FY 19/20:	Listed by ea Goods and Interest and Transfers an Capital asso Other Total nt not exper ent by IA for : R 5,6 millio	nts (Not services d rent on nd subsi ets nsed is a r current on - The	expensed) Note 14 classification land dies a balance of R 62,670 and prior years. The se amounts were paid	April 2019 R'000 34 447 - - - - - - - - - - - - - - - - - -	expensed in current year R'000	R'000	Year prepayments R'000	31 March R'000
Listed by economic classification 34 447 -			Note	Balance as at 1 April 2018	expensed in current year	Add/Less: Other	Year prepayments	31 Marc
--	----------------------------------	--	--	---	---	--------------------------	--	----------------------------
Goods and services 34 447 - <th></th> <th></th> <th></th> <th>R'000</th> <th>R'000</th> <th>R'000</th> <th>R'000</th> <th>R'00</th>				R'000	R'000	R'000	R'000	R'00
Interest and notion land				34 447	_	-	-	
Capital assets						-	-	
Other 34 447 - - Total 34 447 - - - Peppyment protogenet by lance of R (2, 07) where the department discounted payments made to contractors who claimed non-payments made to contractors who claimed non-payment by lance and and pilor years. The amounts have been claimed through State Attorney and are broken down as claimed through State Attores attorney and are broken down as claime		Transfers and subsi	dies	-	-	-	-	
Total 34 447 - - Propayment not expensed is a balance of R 82.070 where the department discounted payments made to contractors who claimed from the bit for years. The expension the totage state Attempy and are broken down as a DPA and March 2019. - P1 1920: R 22.8 million - These amount were paid between April 2018 and March 2019. - - - P1 1920: R 22.8 million - These amount were paid between April 2018 and March 2019. - - - 14.3 Prepayments (Expensed) - - - - 14.3 Prepayments (Expensed) - - - - - 14.3 Prepayments (Expensed) -								
Image: Propagment not expensed is a balance of R 62,670 where the department discounted payments made to contractors who claimed non as plate bare amounts have been claimed through Sate Atomsy and are broken down as PY 19002 R 5.6 million - These amounts were paid between April 2019 and March 2010. PY 19002 R 5.6 million - These amounts were paid between April 2019 and March 2010. Add: Current Add print and print years. The above the department discounted through Sate Atomsy and are broken down as PV 19002 R 5.6 million - These amount were paid between April 2018 and March 2010. PY 19002 R 5.6 million - These amount were paid between April 2019 and March 2010. Add: Current Year Madd Current Year Propagments Add Current Year Propagments (Expensed) Listed by economic classification Propagment not lower paid between April 2019 and March 2010. Prepayments (Expensed) 28 557 The amounts have been claimed through Sate Atomsy and are broken down as Callows: PY 1920: R 5.4 million - These amount were paid between April 2019 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 and March 2010. PY 1920: R 5.4 million - These amount were paid between April 2018 in these 2010. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
non-payment by IA for current and prior years. The amounts have been claimed through State Attorney and are broken down as inclose: FY 1920: R 5,6 million - These amounts were paid between April 2019 and March 2020. FY 1979: R 22.8 million - These amounts were paid between April 2018 and March 2019. 14,3 Prepayments (Expensed) Lated by economic classification Goods and services The amounts have been claimed through State Attorney and are broken down as follows: FY 1920: R 5,6 million - These amounts were paid between April 2019 and March 2020. FY 1979: R 22.8 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 2,0 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 5,6 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 2,8 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 2,8 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 2,8 million - These amounts were paid between April 2019 and March 2019. The amounts have been claimed through State Attorney and are broken down as follows: FY 1970: R 2,8 million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2018 and March 2019. FY 1971: R 2,2 B million - These amounts were paid between April 2019 and March 2019. FY 1971: R 2,2 B million - These amounts were		Iotal		34 447	-	-	-	
non-payment by IA for current and prior years. The amounts have been claimed through State Attorney and are broken down as incluses: FY 1920: R 5.6 million - These amounts were paid between April 2019 and March 2020. FY 1979: R 22.8 million - These amounts were paid between April 2018 and March 2019. 14.3 Prepayments (Expensed) 14.3 Prepayments (Expensed) 14.3 Prepayments (Expensed) 14.3 Prepayments (Expensed) 14.4 Detection of the current and provide the second of the current approximation of the current and rent on land The amounts have been claimed through State Attorney and are broken down as follows: FY 1970: R 2.8 million - These amounts were paid between April 2018 and March 2020. FY 1970: R 2.5 million - These amounts were paid between April 2018 and March 2020. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2020. FY 1970: R 2.8 million - These amounts were paid between April 2018 and March 2020. FY 1970: R 2.8 million - These amounts were paid between April 2019 and March 2020. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. The amounts have been claimed through State Attorney and are broken down as follows: FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and March 2019. FY 1970: R 2.6 million - These amounts were paid between April 2018 and								
Image: Properties of the second se	non-paym follows: FY 19/20	ent by IA for current): R 5,6 million - The	and prior years. The a se amounts were paid	amounts have been cla between April 2019 an	aimed through State			
Image: serie seri	14,3	Prepayments (Exp	ensed)					
Coods and services 28 557 1 Interest and rent on land				April 2019	in the current year		Year prepayments	Amount 31 March R'00
Interest and rent on land Transfers and subsidies Capital assets								
Transfers and subsidies Image: set is se						28 557		
Capital assets Capital								
Other Total Image: Control of the contr			dies					
Total Image: Constraint of the constra								
The amounts have been claimed through State Attorney and are broken down as follows: FY 19/20: R 5.6 million - These amounts were paid between April 2019 and March 2020. FY 19/20: R 5.6 million - These amounts were paid between April 2018 and March 2019. Image: Comparison of Compariso		Other						
FY 19/20: R 5,6 million - These amounts were paid between April 2019 and March 2020. Image: Construct of the set of the				-	-	28 557	-	
Balance as at 1 April 2018in the current yearAdd/Less: OtherYear prepaymentsAmoun 31 MarchPrepayments (Expensed)R'000R'000R'000R'000R'000R'000Listed by economic classificationGoods and servicesInterest and rent on landTransfers and subsidiesCapital assetsOtherTotalInterest and rent on landTransfers and subsidiesOtherTotalInterest and subsidiesOtherInterest and subsidies </th <th>The amou FY 19/20</th> <th>Total Ints have been claim I: R 5,6 million - Thes</th> <th>se amounts were paid</th> <th>rney and are broken do between April 2019 an</th> <th>own as follows: nd March 2020.</th> <th>28 557</th> <th>-</th> <th></th>	The amou FY 19/20	Total Ints have been claim I: R 5,6 million - Thes	se amounts were paid	rney and are broken do between April 2019 an	own as follows: nd March 2020.	28 557	-	
'Balance as at 1 April 2018in the current yearAdd/Less: OtherYear prepaymentsAmount 31 MarchPrepayments (Expensed)R'000R'000R'000R'000R'000R'000Listed by economic classificationGoods and servicesInterest and rent on landTransfers and subsidiesCapital assetsOtherTotalInterest and rent on landTransfers and subsidiesOtherTotalInterest and subsidiesOther	The amou FY 19/20	Total Ints have been claim I: R 5,6 million - Thes	se amounts were paid	rney and are broken do between April 2019 an	own as follows: nd March 2020.	28 557	-	
April 2018 In the current year Add/Less: Other year Year 31 Marcl yrepayments Prepayments (Expensed) R'000 R'000 R'000 R'000 R'000 R'000 Listed by economic classification - - - - - Goods and services - - - - - - Interest and rent on land - - - - - - Transfers and subsidies - - - - - - Other - - - - - - - Total - - - - - - -	The amou FY 19/20	Total Ints have been claim I: R 5,6 million - Thes	se amounts were paid	rney and are broken do between April 2019 an	own as follows: nd March 2020.	28 557		
Prepayments (Expensed) R'000 R'000 R'000 R'000 R'000 R'000 Listed by economic classification Goods and services - - - - Goods and services - - - - - Interest and rent on land - - - - - Transfers and subsidies - - - - - Other - - - - - Total - - - - -	The amou FY 19/20	Total Ints have been claim I: R 5,6 million - Thes	se amounts were paid	rney and are broken d between April 2019 an between April 2018 an	own as follows: ad March 2020. ad March 2019.		Add: Current	
Listed by economic classification	The amou FY 19/20	Total Ints have been claim I: R 5,6 million - Thes	se amounts were paid	mey and are broken d between April 2019 an between April 2018 an 'Balance as at 1	own as follows: Ind March 2020. Ind March 2019. Less: Received in the current		Add: Current Year	Amount 31 March
Goods and services -	The amou FY 19/20 FY 18/19	Total Ints have been claim R 5,6 million - The R 22.8 million - The	se amounts were paid ese amount were paid	mey and are broken d between April 2019 an between April 2018 an 'Balance as at 1 April 2018	own as follows: Ind March 2020. Ind March 2019.	Add/Less: Other	Add: Current Year prepayments	Amount 31 March
Transfers and subsidies - <td>The amou FY 19/20 FY 18/19</td> <td>Total Ints have been claim R 5,6 million - The R 22.8 million - The Prepayments (Exp</td> <td>se amounts were paid ese amount were paid</td> <td>mey and are broken d between April 2019 an between April 2018 an 'Balance as at 1 April 2018</td> <td>own as follows: Ind March 2020. Ind March 2019.</td> <td>Add/Less: Other</td> <td>Add: Current Year prepayments</td> <td>Amount 31 Marcl</td>	The amou FY 19/20 FY 18/19	Total Ints have been claim R 5,6 million - The R 22.8 million - The Prepayments (Exp	se amounts were paid ese amount were paid	mey and are broken d between April 2019 an between April 2018 an 'Balance as at 1 April 2018	own as follows: Ind March 2020. Ind March 2019.	Add/Less: Other	Add: Current Year prepayments	Amount 31 Marcl
Capital assets ····································	The amou FY 19/20 FY 18/19	Total Ints have been claim R 5,6 million - The R 22.8 million - The Prepayments (Exp Listed by economic	se amounts were paid ese amount were paid ensed) classification	mey and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. d March 2019. Less: Received in the current year R'000	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
Other Other -	The amou FY 19/20 FY 18/19	Total Image: Comparison of the second claim of the second cl	ensed) classification	rney and are broken d between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
Total Image: Constraint of the second s	The amou FY 19/20 FY 18/19	Total Interest and rent on Transfers and subsi	ensed) classification	rney and are broken d between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: Ind March 2020. Ind March 2019. Less: Received in the current year R'000 - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total Ints have been claim R 5,6 million - The R 22.8 million - The Prepayments (Exp Listed by economic Goods and services Interest and rent on Transfers and subsi Capital assets	ensed) classification	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: nd March 2020. d March 2019. Less: Received in the current year R'000 - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 March
Include discussion where deemed relevant	The amou FY 19/20 FY 18/19	Total Ints have been claim It 5,6 million - These It 22.8 million - These It 23.8 million - These It 24.8 million - These It 25.8	ensed) classification	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
Include discussion where deemed relevant	The amou FY 19/20 FY 18/19	Total Ints have been claim It 5,6 million - These It 22.8 million - These It 23.8 million - These It 24.8 million - These It 25.8	ensed) classification	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total Ints have been claim It 5,6 million - These It 22.8 million - These It 23.8 million - These It 24.8 million - These It 25.8	ensed) classification	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	31 Marc
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	31 Marc
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	31 Marc
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 Marcl
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 March
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount
	The amou FY 19/20 FY 18/19	Total ints have been claim R 5,6 million - Thes R 22.8 million - T	ensed) classification land dies	rney and are broken de between April 2019 an between April 2018 an 'Balance as at 1 April 2018 R'000	own as follows: ad March 2020. ad March 2019. Less: Received in the current year R'000 - - - - - - -	Add/Less: Other R'000	Add: Current Year prepayments R'000	Amount 31 March

				Balance as at 1	Less: Received		Add: Current	Amount as a
				April 2019	in the current	Add/Less: Other	Year advances	31 March 202
				R'000	year R'000	R'000	R'000	R'000
	National of	departmen	its			11 000		
		l departme						
	Public en	tities						
	Other ins	titutions			÷	,,		
	Total			-	-	-	-	
Include d	iscussion	where dee	med relevant					
_								
-								
					Less: Received			
				Balance as at 1	Less: Received in the current	Add/Less: Other	Add: Current	Amount as a
				Balance as at 1 April 2018	in the current	Add/Less: Other	Add: Current Year advances	Amount as a 31 March 201
			xpensed)			Add/Less: Other R'000		
	National of	departmen	its	April 2018 R'000	in the current year R'000 -	R'000	Year advances	31 March 201
	National of Provincial	departmen I departme	its	April 2018 R'000 - -	in the current year R'000 - -	R'000 - -	Year advances R'000 - -	31 March 201
	National of Provincial Public en	departmen I departme tities	its	April 2018 R'000 - - -	in the current year R'000 - - -	R'000 - - -	Year advances R'000 - - -	31 March 201
	National of Provincial Public en Other ins	departmen I departme tities	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en	departmen I departme tities	its	April 2018 R'000 - - -	in the current year R'000 - - -	R'000 - - -	Year advances R'000 - - -	31 March 201
	National of Provincial Public en Other ins	departmen I departme tities	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins	departmen I departme tities	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins	departmen I departme tities	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
Include d	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
Image:	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
Include d	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
Include d	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201
	National of Provincial Public en Other ins Total	departmen I departme tities titutions	its	April 2018 R'000 - - - -	in the current year R'000 - - - -	R'000 - - - -	Year advances R'000 - - - -	31 March 201

				2019/20			2018/19	
			Current	Non-current	Total	Current	Non-current	Total
		Note	R'000	R'000	R'000	R'000	R'000	R'000
Receivab		45.4						
Claims ree	coverable	<u>15,1</u>	4 135		4 135	4 052	_	4 0
Trade rece	eivables	<u>15.2</u>	-		-	-	-	
Recoverat	ble expenditure	<u>15.3</u>	-		-	-	-	
Staff debt		<u>15.4</u>	126		126	135	-	1
	and wasteful	<u>15.6</u>						
expenditu Other rece		<u>15.5</u>			-	-	-	
Total	eivables	10,0	4 261	-	4 261	31 4 218	-	4 2
					4201	4210		
Included i	in Claims Recoverabl	le is an amount of R 3,985 millio	n of a service provider taken to	court by departmen	nt for claim of a			
		contracted. Debt to be maintaine ent before prescription.	ed in line with State Attorney's de	etermination of 15 y	years retention of			
_								
-								
					2019/20	2018/19		
				Note	R'000	R'000		
	Claims recoverabl			<u>15</u>				
	National department				400	-		
	Provincial department Foreign governments				109	67 -		
	Public entities	·			41	-		
	Private enterprises				3 985	3 985		
	Higher education ins	titutions				-		
	Households and nor Local governments	-profit institutions				-		
	Total				4 135	4 052		
Include di	iscussion where deer	ned relevant						
_								
					2019/20	2018/19		
				Note	2019/20 R'000	2018/19 R'000		
	Trade receivables			Note <u>15</u>				
		pries, but list material items)				R'000		
						R'000 -		
						R'000		
						R'000 - -		
						R'000 - - -		
						R'000		
						R'000		
						R'000		
						R'000		
						R'000		
	(Group major catego				R'000	R'000		

						2019/20	2018/1
					Note	R'000	R'000
Recovera	able exp	enditure (dis	allowance	e accounts)	 <u>15</u>		
Group ma	ajor categ	jones, but list	material ite	ems)		_	
Total							
Total						-	
liscussion v	where dee	med relevant					
							_
						-	
						-	
					Nas	2019/20 Picco	2018/1
Staff deb	f				Note 15	2019/20 R'000	2018/1 R'000
Staff deb (Group ma	ajor categ	jories, but list	material ite	ems)	Note 15	R'000	
Staff deb (Group ma Debt Acco	ajor categ	jories, but list	material ite	ems)	Note 15		
(Group ma	ajor categ	ories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	jories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	jories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	ories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	ories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	ories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	ories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	pories, but list	material ite	ems)	Note 15	R'000	
(Group ma	ajor categ	jories, but list	material ite	ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ	jories, but list		ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
(Group ma Debt Acco	ajor categ			ems)	Note 15	R'000	
	(Group ma	(Group major categ	(Group major categories, but list	(Group major categories, but list material it	(Group major categories, but list material items) Total Image: State of the	Recoverable expenditure (disallowance accounts) 15 (Group major categories, but list material items)	Recoverable expenditure (disallowance accounts) 15 (Group major categories, but list material items)

15.5 Other receivables 12 12 13 If component categories, but list material items) 15 1 1 Insurance Deductions 15 15 15 15 Medical Ad 15 15 15 15 15 Pension Recoverable Image: state						Note	2019/20	2018/19 R'000
	15 5	Other re	ceivable				R'000	R 000
Insurance Deductions - - 1 Medical Ald - - - 1 Pension Recoverable -	13,5	(Group n	naior cated	s pories but list materia	litems)	 <u> </u>		
Medical Aid - - - 1 Pension Recoverable - - - - - - - 1 Image: Second able - - - - - - - - 1 Image: Second able -					a nonio)		-	16
Pension Reconstable -							-	10
Total		Pension	Recoverat	ble			-	5
Total								-
Total							_	-
Total								-
Total							_	
Total								-
Total							-	-
Total								-
Total							_	-
Total								-
Total								-
Total							_	-
Total								· · · · ·
Total							_	
Total						 		
Total								
Total								
Total								-
Total								-
Total								-
Total								-
Total								
Total								
Total								
Total								
side is a serie deemed relevant is economic and in the serie deemed relevant is economic and is a serie of the serie of th		Total						31
Image: Second		Total						
Image: Second								
Image: Second								
InterestImage: sector of the sec								
InterestImage: sector of the sec							2019/20	2018/19
15.6 Fruitless and wasteful expenditure 15 Image: Constraint of the second of the seco						Note	R'000	R'000
Opening balance	15,6	Fruitles	s and was	steful expenditure				
Less amounts written off Interest Interest Interest Interest Interest Total Interest Interest		Opening	balance				-	
Transfers from note 32 Fruitless and Wasteful expenditure								
Interest Interest <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>								
Total Image: Constraint of the second se		Transfers	s from note	e 32 Fruitless and Wa	steful expenditure			
								_
clude discussion where deemed relevant		Iotal					-	
clude discussion where deemed relevant								
clude discussion where deemed relevant								
	alust-	lie europie	whom- d					
	ciuae c	iscussion	where dee	emed relevant				

15.7 Impairment of receivables	3 985 3 985 <th< th=""><th>Leginate diagramment of the basis of State Attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep the state attorney's directive to keep the</th></th<>	Leginate diagramment of the basis of State Attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep this amount in the register for a pariod of 15 yeers prior to writer of a state attorney's directive to keep the
e impaired amount is on the basis of State Attorney's directive to keep this amount in the register for a period of 15 years prior to witten-of. vestments 2010/20 2010/20 2010/20 2010/20 vestments 0 0 0 0 0 0 States and other equity 0	eccive to keep this amount in the register for a period of 15 years prior to	2- Ingel med annound is on the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to writer or a contract in the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to a contract in the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to a contract in the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to a contract in the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to a contract in the basis of State Attorney's directive to Acep this annound in the register for a period of 15 years prior to a contract in the basis of State Attorney's directive to Acep the second of the sec
written-off. written-off. written-off.	Note 2019/20 R'000 2018/19 R'000	within off:
ve sime nts no Current None Total	Note R'000 R'000 Image: Sector Se	administrational and other equity and ot
restments image	Note R'000 R'000 Image: Strategy of the strate	Contain None Problem P
None R*000 R*000 <th< th=""><th>Note R'000 R'000 Image: Strategy of the strateg</th><th>Content Note Prob Prob Shares and other equity Image: Content at cost) Image: Content content at cost) Image: Content cont</th></th<>	Note R'000 R'000 Image: Strategy of the strateg	Content Note Prob Prob Shares and other equity Image: Content at cost) Image: Content content at cost) Image: Content cont
on-Current Image: solid product of equity Image: soli	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - Annex 3A - Annex 3	n-Current shares and other equity of the state out out of the state out o
(List investments at cost)	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - Annex 3A - Annex 3	Clear Investments at cost) Image: Clear Investments at cost) Image: Clear Investments at cost) Image: Clear Investments at cost) Total Image: Clear Investments at cost) Total Image: Clear Investments at cost) Total Image: Clear Investments at cost)
None - Total - Content in shares - Clist investments - Securities other than shares - Clist investments - Otal -	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - Annex 3A - Annex 3	Total
Image: second secon	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annex 2A R000 R000 R000 Total Image: 2A Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image: 2A Image: 2A Image: 2A Image: 2A h-cesh Imovements Imovements Image: 2A Image: 2A <td< td=""></td<>
Image: second secon	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annex.2A R'000 R'000 R'000 Total al non-current Image: Securities other than shares (List investments at cost) Image: S
Image: second secon	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annex.2A R'000 R'000 R'000 Total al non-current Image: Securities other than shares (List investments at cost) Image: S
Image: second secon	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annex.2A R'000 R'000 R'000 Total al non-current Image: Securities other than shares (List investments at cost) Image: S
Image: construction of the second	Note 2019/20 2018/19 Annex 2A R'000 R'000 Annex 2A - Annex	Securities other than shares (List investments at cost) Annex 2A R000 R000 R000 Total Image: 2A Image: 2A Image: 2A Image: 2A al non-current Image:
Image: second secon	Note 2019/20 2018/19 Note R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annox.2A 2019/20 R'000 R'000 R'000 Joint Cost Annox.2A Annox.2A Annox.2A Annox.2A Annox.2A Joint Cost Annox.2A Annox.2A An
Image: second secon	Note 2019/20 2018/19 Note R'000 R'000 Annex 2A - - Annex 3A	Securities other than shares (List investments at cost) Annox.2A 2019/20 R'000 R'000 R'000 Joint Cost Annox.2A Annox.2A Annox.2A Annox.2A Annox.2A Joint Cost Annox.2A Annox.2A An
Securities other than shares (List investments at cost)Annex 2A Annex 2AR'000I(List investments at cost)IAnnex 2A II	Note R'000 R'000 Annex 2A I I I I	Securities other than shares (List investments at cost) Annex 2A R'000 R'000 (List investments at cost) Annex 2A Annex 2A Annex 2A Annex 2A Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments Implement of investments
Securities other than shares (List investments at cost)Image: Cost of the start	Annex 2A Annex 2A Annex 2A Annex Annex 2A	Securities other than shares Annex 2A Annex 2A (List investments at cost) Annex 2A Annex 2A Annex 2A (List investments at cost) Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total Annex 2A Annex 2A Annex 2A Annex 2A Total
(List investments at cost)Image: second	Image: state in the state	Idiat investments at cost) Idiat investments at cost) <td< td=""></td<>
tal non-current Image: state of the s	Note R'000 R'000	al no current image: state in the s
tal non-current Image: stal stal stal stal stal stal stal stal	Note R'000 R'000	al no current image: state in the s
tal non-current Image: state of the s	Note R'000 R'000	al no current image: state in the s
tal non-current Image: stal stal stal stal stal stal stal stal	Note R'000 R'000	al no current image: state in the s
tal non-current Image: state of the s	Note R'000 R'000	al no current image: state in the s
tal non-current Image: stal stal stal stal stal stal stal stal	Note R'000 R'000	al no current image: state in the s
tal non-current Image: state of the s	Note R'000 R'000	al no current image: state in the s
alysis of non current investments alysis o	2019/20 2018/19 Note R'000 - -	a a
algo	Note 2019/20 2018/19 Note R'000 R'000	al al <td< td=""></td<>
Image: series of the series	Note R'000 R'000	abis on our rent investments Anote R'000 R'000 ening balance in cash Anote R'000 Anote Anoote Anote Anote
Image: series of the series	Note R'000 R'000	abis on our rent investments Anote R'000 R'000 ening balance in cash Anote R'000 Anote Anoote Anote Anote
Note R'000 I alaysis of non current investments I I I bening balance I I I I Iditions in cash I I I I I sposals for cash I I I I I I osing balance I	Note R'000 R'000	Image of the second of the
bening balance		ening balance </td
Idditions in cash Iditions in cash Iditin cash		ditions in cash or cash
n-cash movements osing balance		index bit is interesting to the set of the set
osing balance		seing balance I <
Clude discussion where deemed relevant		Impairment of investments Impairment of investment of inv
clude discussion where deemed relevant		Impairment of investments Impairment of investment of inv
		Impairment of investments Impairment of investment of inv
		Impairment of investments Note R'000
		Impairment of investments Note R'000
		Impairment of investments Note R'000
		Impairment of investments Note R'000
		Impairment of investments Note R'000
		Impairment of investments Note R'000 R'000
		Impairment of investments Note R'000 R'000
		Impairment of investments Note R'000 R'000
		Impairment of investments Note R'000
2018/20	2019/20 2019/10	Impairment of investments Note R'000
Note R'000	Note R'000 R'000	16,1 Impairment of investments Estimate of impairment of investments
16,1 Impairment of investments		
Total -		Total
Clude discussion where deemed relevant		
		lude discussion where deemed relevant
clude discussion where deemed relevant		
		lude discussion where deemed relevant

lev Issues expression losing balance clude discussion where deemed relevant clude discussion where deemed relevant 17,1 Impairment of loans Estimate of impairment of loans Clude discussion where deemed relevant 17,1 Impairment of loans Estimate of impairm	Opening balance New Issues Repayments Write-offs Closing balance						
perving balance	Dening balance New Issues Repayments Vrite-offs Closing balance						
lev Issues expression losing balance clude discussion where deemed relevant clude discussion where deemed relevant 17,1 Impairment of loans Estimate of impairment of loans Clude discussion where deemed relevant 17,1 Impairment of loans Estimate of impairm	New Issues Repayments Write-offs Closing balance	where deemed relevant				-	
Interce Interce <t< td=""><td>Write-offs Closing balance</td><td>where deemed relevant</td><td></td><td></td><td></td><td></td><td></td></t<>	Write-offs Closing balance	where deemed relevant					
losing balance	Closing balance	where deemed relevant					
clude discussion where deemed relevant		where deemed relevant					
1000000000000000000000000000000000000	nclude discussion	where deemed relevant				-	
1000000000000000000000000000000000000	nclude discussion	where deemed relevant					
1000000000000000000000000000000000000	nclude discussion v	where deemed relevant					
1000000000000000000000000000000000000	nclude discussion v	where deemed relevant					
Impairment of loans Note R'000 R'000 Estimate of impairment of loans							
Note R'000 R'000 oted Funds to be Surrendered to the Revenue Fund 107 946 165 pening balance 107 946 165 rior period error 18,2 -28 s restated 107 946 137 ansfer from statement of financial performance (as restated) 1123 872 28 dd: Unauthorised expenditure for current year 11 32 788	Estimate Total	of impairment of loans			Note	R'000	2018/19 R'000
pening balance 107 946 165 rior period error 18.2 -28 s restated 107 946 137 ansfer from statement of financial performance (as restated) 1123 872 28 dd: Unauthorised expenditure for current year 11 32 788							
tior period error 18,2 -28 s restated 107 946 137 ansfer from statement of financial performance (as restated) 123 872 28 dd: Unauthorised expenditure for current year 11 123 78 oted funds not requested/not received 1,1 32 788	atad Eurode to be	Surrondorod to the Deve	a Fund		Note		
s restated 107 946 137 ansfer from statement of financial performance (as restated) 123 872 28 dd: Unauthorised expenditure for current year 11 oted funds not requested/not received 1,1 32 788		Surrendered to the Revenu	e Fund		Note	R'000	<u>R'000</u>
ansfer from statement of financial performance (as restated) 123 872 28 dd: Unauthorised expenditure for current year 11 123 78 oted funds not requested/not received 1,1 32 788	pening balance	Surrendered to the Revenu	e Fund			R'000	
dd: Unauthorised expenditure for current year 11 oted funds not requested/not received 1.1 32 788	pening balance rior period error	Surrendered to the Revenu	e Fund			R'000	R'000 165 6 -28 2
	pening balance ior period error s restated					R'000 107 946 107 946	<u>R'000</u> 165 6
ansferred to retained revenue to defray excess expenditure (Parliament/Legislatures ONLY) 18 1	bening balance ior period error s restated ansfer from staten dd: Unauthorised	ent of financial performance (a expenditure for current year			<u>18,2</u> <u>11</u>	R'000 107 946 107 946 123 872	R'000 165 (-28 2 137 4
	bening balance ior period error s restated ansfer from statem dd: Unauthorised oted funds not requ	ent of financial performance (a expenditure for current year uested/not received	s restated)		<u>18,2</u> <u>11</u>	R'000 107 946 107 946 123 872	R'000 165 (-28 2 137 4
	bening balance rior period error s restated ansfer from staten dd: Unauthorised bted funds not requ	ent of financial performance (a expenditure for current year uested/not received	s restated)	atures ONLY)	<u>18,2</u> <u>11</u>	R'000 107 946 107 946 123 872	R'000 165 (-28 2 137 4
osing balance	pening balance rior period error s restated ansfer from staten dd: Unauthorised oted funds not requ ansferred to retain aid during the year	ent of financial performance (a expenditure for current year jested/not received ed revenue to defray excess ea	s restated)	atures ONLY)	<u>18,2</u> <u>11</u> <u>1,1</u>	R'000 107 946 107 946 107 946 123 872 32 788 (48 174)	R'000 165 (-28 2 137 4 28 1 -57 (

			2019/20	2018/19
		Note	R'000	R'000
3 Voted Funds to be Surre	endered to the Revenue Fund			
Opening balance			107 946	165 688
Prior period error		<u>18,2</u>		-28 22
As restated			107 946	137 46
Transfer from statement o	financial performance (as restated)		123 872	28 17
Add: Unauthorised expen	•	<u>11</u>		
Voted funds not requested	/not received	<u>1,1</u>	32 788	
Transferred to retained rev	enue to defray excess expenditure (Parliament,	/Legislatures ONLY) <u>18,1</u>		
Paid during the year			(48 174)	-57 69
Closing balance			216 432	107 94
The amout is a subject of	as instituted a claim against the IA for these p court processes between the department and	the IA and has thus been raised as a Co	ontingent Asset.	
The amout is a subject of The Prepayment opening provided.	as instituted a claim against the IA for these p court processes between the department and balance has also been affected by this disclos include claims received from NWDC whom the c	ayments through State Attorney. the IA and has thus been raised as a Co ure as referenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
The amout is a subject of The Prepayment opening provided. The paid during the year in	as instituted a claim against the IA for these p court processes between the department and balance has also been affected by this disclos include claims received from NWDC whom the c	ayments through State Attorney. the IA and has thus been raised as a Co ure as referenced in Note 14 and Note 4	ontingent Asset. 4 where details are	

						Note	2019/20 R'000	2018/19 R'000
18,1	Voted fu	inds/(Exce	ss expenditure) tran	sferred to the retain	ed funds (Parliam)	<u>18</u>		
	Opening	balance				<u></u>		
			atement of financial pe	erformance efray excess expenditu	Ire	<u>19</u>		
		balance				<u></u>	-	
clude dis	iscussion	where deel	med relevant					
18,2	Prior pe	riod error				Note		2018/19
	Nature of	prior perio	d error			10		R'000
		prior perio to 2018/19	a error 9- 2015/16(affecting the	e opening balance)		<u>18</u>		33 62
				nt that relate to a matt	er between			33 62
				ing agent whereby clai	ms by unpaid			
	contract	ors are bei	ng excluded from the	opening balance.				
	Relating	to 2018/19	3					
	rtolating	10 2010/10	,					
-								
	Total							33 62
	a a a d dia a	loouro of a	proport that raise	a to a matter baturan	the department and	lite former implem		
aid these		unpaid con ors again.		luded from the openin		its former implem court process after		
aid these								
aid these							the department	
aid these						court process after	2019/20	2018/19
	e contract	ors again.	tractors are being exc	luded from the openin	g balance due to a c		the department	2018/19 R'000
epartme pening b	ental rev palance	ors again.	tractors are being exc		g balance due to a c	court process after	2019/20	
epartme pening b rior perio	ental reva alance od error	ors again.	tractors are being exc	luded from the openin	g balance due to a c	ourt process after	the department	R'000 -2
epartme pening b rior perio s restate	ental rev balance balance ed	ors again. enue and	NRF Receipts to be	surrendered to the R	g balance due to a c	court process after	2019/20 R'000	R'000 -2 -2
epartme pening b rior perio s restate ransfer fro	ental rev alance od error ed	ors again. enue and	NRF Receipts to be a	surrendered to the R	g balance due to a c	ourt process after	the department	R'000 -2 -2 2 24
epartme pening b rior perio s restate ransfer fr wn reven ransfer fr	ental rev palance palance palance rom State nue includa	enue and ment of Fir ed in approsisistance	NRF Receipts to be a nancial Performance (a opriation	surrendered to the R	g balance due to a c	ourt process after	the department	R'000 -2 -2 2 24 13 86
epartme pening b rior perio s restate ransfer fro wn reven ransfer fro ransfer to	ental rev balance od error ed rom Staten nue includo rom aid as o voted fun	enue and ment of Fir led in appro- sistance nds to defra	NRF Receipts to be a nancial Performance (a opriation	surrendered to the R	g balance due to a c	Note	2019/20 R'000 1 455 1 455 9 675	R'000 -2 -2 2 24 13 86
epartme pening b rior perio s restate ransfer fr wn reven ransfer to ransfer to aid during	ental rev balance od error ed so tate nue includa so voted fun ing the yea	enue and ment of Fir led in appro- sistance nds to defra	NRF Receipts to be a nancial Performance (a opriation	surrendered to the R	g balance due to a c	Note	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer fro ransfer to	ental rev balance od error ed so tate nue includa so voted fun ing the yea	enue and ment of Fir led in appro- sistance nds to defra	NRF Receipts to be a nancial Performance (a opriation	surrendered to the R	g balance due to a c	Note	2019/20 R'000 1 455 1 455 9 675	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fr ransfer to aid during losing b	ental rev alance od error ed rom State nue includ rom state nue includ rom aid as o voted fun g the yea alance	enue and ment of Fir led in appro- sistance nds to defra r	NRF Receipts to be nancial Performance (a opriation ay expenditure (Parliar	surrendered to the R ss restated) ment/Legislatures ONL	g balance due to a c evenue Fund	Note <u> 19.1</u> <u> 4</u> <u> 18.1</u>	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ansfer fr wn reven ansfer fc ansfer to aid during losing b he amou	ental reva alance od error ed om State nue includ oom aid as o voted fun g the yea alance unt paid du	enue and ment of Fir led in appro- sistance nds to defra r uring the ye	NRF Receipts to be nancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven	surrendered to the R	g balance due to a c evenue Fund	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 -2 2 24 13 86 -14 63
epartme pening b rior perio s restate ransfer fro wn reven ransfer to aid during losing b he amou xclusion	ental revo balance od error ed om State nue includ om aid as o voted fun g the yea balance int paid du of Environ	enue and ment of Fir led in appro- sistance nds to defra r uring the ye mmental Se	NRF Receipts to be ancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven envices revenue that ha	surrendered to the R surrendered to the R s restated) ment/Legislatures ONL ue Accrual from the pi as been discounted du	g balance due to a c evenue Fund Y)	Note <u>19.1</u> <u>4</u> <u>18.1</u> year revenue for 1	the department	R'000 -2 -2 2 24 13 86 -14 63

								2019/20	2018/19
	Denartm	ental rev	enue and	NRE Receipts to be	surrendered to the Rev	enue Fund	Note	R'000	R'000
	Opening I		ende and		Surrendered to the Nev			1 455	-2
	Prior perio								
	As restate		mont of Fir	anaial Darfarmanaa ((as restated)		<u>19,1</u>	1 455	-2
			led in appro	nancial Performance (as restated)			9 675	2 24 13 86
		rom aid as		ophation			<u>4</u>	0.010	10 00
	Transfer t	o voted fu	nds to defra	ay expenditure (Parlia	ament/Legislatures ONLY)		<u>18,1</u>		
		ng the yea	ar					(8 950)	-14 63
	Closing b	balance						2 180	1 45
	The amo	unt naid di	urina the ve	ear comprise of Reve	nue Accrual from the prior	vear and current vea	r revenue for 1() periods with	
					as been discounted due t e paid in the new financia		(00000000000000000000000000000000000000		
	19,1	Prior pe	riod error				Note		2018/19
									R'000
			f prior perio	od error /XX (affecting the ope	ning balance)		<u>19</u>		
		relating	1020000	// (anceting the open	ing balance)				
		Relating	to 2018/19	9			<u>19</u>		
		rtoidting					<u></u>		
		Total							
		Total							
								2019/20	2018/19
20	Bank Ov	erdraft					Note	2019/20 R'000	2018/19 R'000
	Bank Ov Consolida		naster Gen	eral Account			Note		
	Consolida Fund requ	ated Paymuisition ac	count				Note		
	Consolida Fund requ Overdraft	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note		
	Consolida Fund requ Overdraft	ated Paym uisition ac with comr	count mercial bar				Note		
	Consolida Fund requ Overdraft Overdraft	ated Paym uisition ac with comr	count mercial bar	nks (Local)	Image: Section of the sectio		Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)	Image: Section of the sectio		Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	
	Consolida Fund requ Overdraft Overdraft Total	ated Paym uisition ac with comr	count mercial bar	nks (Local)			Note	R'000 - - - - -	

					2019/20	2018/19
				Note	R'000	R'000
1	Payables - current					
	Amounts owing to other e	entities			-	
	Advances received			<u>21,1</u>	-	
	Clearing accounts			<u>21,2</u>	-	
	Other payables			<u>21,3</u>	480	68
	Total				480	68
	The amount relate to pay	ments of third party bene	eficiaries that could not be p	processed by closure of the finance	ial year.	
					_	
					_	
					_	
	-					
	- - - -					

21,2	(Identify	g accounts major cate	s gories, but list materia	l amounts)		Note 21	2019/20 R'000	2018/19 R'000
	None						-	
	Total							
ne								
							2019/20	2018/19
21,3	Other p	ayables				Note 21	R'000	R'000
	(Identify Sal: ACE	major cate 3 Recalls	gories, but list materia	I amounts)			42	17
	Sal: Bar	HS Refund gaining Cou ceivable Inc	uncil				1	1
		ceivable Int					4 261	38
	Sal: UIF Sal: Pen	ision Fund					18	2
	BAS EB Payable: Total	T Rejectior : AD/P Dep	ns ot				146 480	68
	Total						480	0
51 01 11	iese nem	s win clear	inineulately alter the	interface process betw	een me BAS/Feise	and the bank.		
					2019 Two to three	20 More than three		2018/19
			Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	Total R'000	2018/19 Total R'000
nounts	- non-c		Note		Two to three years	More than three years		Total
nounts tities Ivances	owing to	other	22,1		Two to three years	More than three years		Total
nounts tities Ivances her pay	owing to	other			Two to three years	More than three years	R'000	Total
nounts itities dvances iher pay	owing to	other	22,1	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
nounts itities dvances iher pay	owing to	other	22,1	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
hounts tities vances her pay tal	owing to received ables		22,1	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
mounts htities dvances her pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
mounts htities dvances her pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
mounts htities dvances ther pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
mounts htities dvances ther pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
nounts tities dvances her pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
nounts tities Ivances her pay tal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000 - - -	Total
nounts tities dvances her pay otal	owing to received ables		22.1 22.2	R'000 - - -	Two to three years R'000	More than three years R'000	R'000	Total R'000
nounts titles Mances Ma	owing to received ables		22.1 22.2 med relevant	R'000 - - -	Two to three years R'000	More than three years R'000	R'000	Total R'000
nounts titles Mances Ma	Advance National	where deer	22.1 22.2 med relevant	R'000 - - -	Two to three years R'000	Note 22 Annex 88	R'000	Total R'000
nounts titles Mances Ma	Advance National Provincia	es receive departmen al departmen fitties	22.1 22.2 med relevant	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
nounts titles Mances Ma	Advance National Provincia	where deer	22.1 22.2 med relevant	R'000 - - -	Two to three years R'000	Note 22 Annex 8B Annex 8B	R'000	Total R'000
mounts titles dvances dvances ther pay otal	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
nounts i itties dvance	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	22.1 22.2 med relevant	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
22,1	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
22,1	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
nounts i itties dvance	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
mounts titles dvances dvances ther pay otal	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
nounts i itties dvance	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000 - - -	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000
mounts titles dvances dvances ther pay otal	Advance National Provincia Public e Other ins Total	es receive departmen al departmen stitutions	d d ts	R'000	Two to three years R'000	Note 22 Annex 88 Annex 88 Annex 88	R'000	Total R'000

						Note	2019/20 R'000	2018/19 R'000
22.2	Other pa	avables				<u>22</u>	K 000	K 000
			egories, but list mate	erial amounts)		<u></u>		
	Total							
Include	e discussion	where de	emed relevant					
							2019/20	2018/19
						Note	2019/20 R'000	2018/19 R'000
			n operating activities			Note	R'000	R'000
Net sur	plus/(deficit)	as per St	atement of Financial F	Performance		Note	R'000 123,872	R'000 30,4
Net sur	plus/(deficit) ck non cash	as per St /cash mov	atement of Financial F vements not deemed o	Performance		Note	R'000 123,872 35,508	R'000 30,4 59,2
Net sur Add ba (Increa	plus/(deficit) ck non cash se)/decreas	as per St /cash mov e in receiv	atement of Financial F rements not deemed o rables	Performance operating activities		Note	R'000 123,872 35,508 -43	R'000 30,4 59,2
Net sur Add bad (Increation) (Increation)	plus/(deficit) ck non cash se)/decreas se)/decreas	as per St /cash mov e in receiv e in prepa	atement of Financial F vements not deemed ov vables syments and advances	Performance operating activities		Note	R'000 123,872 35,508	R'000 30,4 59,2
Net sur Add bad (Increat (Increat	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas	as per St /cash mov e in receiv e in prepa e in other	atement of Financial F vements not deemed of vables nyments and advances current assets	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 -	R'000 30,4 59,2 - 45,0
Net sur Add bad (Increat (Increat Increat	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise/(decrease	as per St /cash mov e in receiv e in prepa e in other e) in payat	atement of Financial R vements not deemed of vables syments and advances current assets bles – current	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - - 207	R'000 30,4 59,2 - 45,0 5
Net sur Add bad (Increat (Increat Increat Proceet	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise/(decrease ise/(decrease	as per St /cash mov e in receiv e in prepa e in other e) in payat of capital	atement of Financial F vements not deemed of vables hyments and advances current assets oles – current assets	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 -	R'000 30,4 59,2 - 45,0 5
Net sur Add bad (Increat (Increat Increat Proceet Proceet	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise/(decrease ids from sale ids from sale	as per St /cash mov e in receiv e in prepa e in other e) in payat e of capital e of investm	atement of Financial F vements not deemed of vables uyments and advances current assets oles – current assets nents	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - - 207	R'000 30,4 59,2 - 45,0 5
Net sur Add bad (Increat (Increat Increats Proceet Proceet (Increats)	plus/(deficit) ck non cash use)/decreas use)/decreas cse/(decreas cse/(decreas cse/(decreas cse/(decreas cse/(decreas cse/(decreas cse/(decreas)	as per St /cash mov e in receiv e in prepa e in other of capital of capital of investm e in other	atement of Financial f vables yments not deemed of vables current assets oles – current assets nents financial assets	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4
Net sur Add bad (Increat (Increat Increats Proceet Proceet (Increats Expend	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise/(decrease ids from sale ids from sale	as per St /cash mov e in receiv e in prepa e in other e) in payab e of capital e of investr e in other ital assets	atement of Financial f vables ywments and advances current assets oles – current assets ments financial assets	Performance operating activities	Image: Section (Section (Note	R'000 123,872 35,508 -43 32,000 - - 207	R'000 30,4 59,2 45,0 5 -5,4 77,6
Net sur Add bar (Increat (Increat Increat Proceet (Increat Expend Surrent	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise/(decrease ids from sale ids from sale ise)/decreas ise)/decreas	as per St /cash mov e in receiv e in prepa e in other e) in payab e of capital e of investm e in other ital assets enue Fund	atement of Financial f rements not deemed of rables yments and advances current assets ples – current assets nents financial assets	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - 20,740 -57,124 -	R'000 30,4 59,2 45,0 5 -5,4 77,6
Net sur Add bad (Increas (Increas Procee (Increas Procee (Increas Expend Surrenc Voted fi	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decrease ids from sale ise)/decrease iture on cap ders to Reve ders to RDP unds not rec	as per St /cash mov e in receiv e in prepa e in other e) in payab e of capital e of investm e in other ital assets nue Fund/Dor quested/no	atement of Financial f vables vables current assets oles – current assets nents financial assets or or	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - 20,740	
Net surn Add bad (Increas (Increas Procee Procee (Increas Procee (Increas Surrenc Surrenc Voted fi	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to RDP unds not rec venue incluc	as per St /cash mov e in receiv e in prepa e in other a) in payat e of capital e of investm e in other ital assets enue Fund Fund/Don quested/no ded in appl	atement of Financial f vables vables current assets oles – current assets nents financial assets or or	Performance operating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - 20,740 -57,124 -	R'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash use)/decreas use)/decreas use)/decreas use)/decreas use)/decreas ds from sale ds from sale ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash use)/decreas use)/decreas use)/decreas use)/decreas use)/decreas ds from sale ds from sale ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets nents financial assets or or	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash use)/decreas use)/decreas use)/decreas use)/decreas use)/decreas ds from sale ds from sale ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise/decreas ise/decreas iture on cap ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise/decreas ise/decreas iture on cap ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6
Net surn Add baa (Increas (Increas Increas Procee Procee (Increas Expend Surrenc Voted fit Own ret Other n	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise/decreas ise/decreas iture on cap ders to Reve ders to RDP unds not rec venue incluc ion-cash iter	as per St /cash move e in receive e in prepa e in other e) in payabe of capital e of capital e of investr e in other ital assets <u>inue Fund</u> Fund/Dor quested/no appins	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vables vables current assets oles – current assets financial assets or t received ropriation	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3 13,8
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5 -5,4 77,0 -72,3 13,8
Net sur Add baa (Increas (Increas Procee Procee (Increas Expend Surrenc Surrenc Surrenc Noted fi Own rep Other n Net cas	plus/(deficit) ck non cash ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas ise)/decreas liture on cap ders to Reve ders to Reve unds not rec venue incluc ion-cash iter sh flow gen	a sper St /cash mov e in receive e in prepare e in other a) in payate o of capital o of capital o of investme e in other ital assets inue Fund Fund/Dor Bed in appins erated by	atement of Financial f vements not deemed of vables yements and advances current assets oles – current assets nents financial assets nor t received ropriation operating activities	Performance perating activities		Note	R'000 123,872 35,508 -43 32,000 - -207 -2,321 - - - - - - - - - - - - -	R'000 30,4 59,2 45,0 5,4 77,6 -72,3 13,6

								2019/20	2018/19
							Note	R'000	R'000
	Reconci	iation of o	cash and o	cash equivalents for c	ash flow purposes				
				eral account				167,059	26,09
		uisition ac	count					-	
	Cash rec							-	
	Disburse							-	
	Cash on			(1 1)				-	
			cial banks					-	
	Total	1 commerc	cial banks	(Foreign)				-	
	Total							167,059	26,0
	Include	liscussion	whore do	emed relevant					
	monuuc c	1300331011	where det	Sincurcicvant					
_									
								2019/20	2018/19
							Note	R'000	R'000
	Conting	ent liabiliti	ies and co	ntingent assets					
	25.1	Conting	ent liabilit	ies					
		Liable to)		Nature				
		Motor ve	hicle guara	antees	Employees		Annex 3A	-	
			loan guara	intees	Employees		Annex 3A	-	
		Other gu	arantees				Annex 3A	-	
			agingt the	department			Annex 3B	260,958	21,3
		Intergove	ernmental p	payables (unconfirmed	balances)		Annex 5	2,342	
		Intergove Environn	ernmental p	bayables (unconfirmed abilitation liability	balances)		Annex 3B	2,342	
		Intergove Environn Other	ernmental p		balances)			-	1,5
		Intergove Environn	ernmental p		balances)		Annex 3B		1,5
	Assessn	Intergove Environn Other Total	ernmental p nental reha	bilitation liability		possible liability aga	Annex 3B Annex 3B	263,300	1,5
		Intergove Environn Other Total	ernmental p nental reha een done o	bilitation liability on each case to determ	nine the extent of the p		Annex 3B Annex 3B	- 	1,5
	of Seaso	Intergove Environn Other Total nent has b ns Find has	ernmental p nental reha een done o as been re	bilitation liability on each case to detern duced with an amount	nine the extent of the p of R 779 thousands w	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	22,8
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seaso The total	Intergove Environn Other Total nent has b ns Find has liabilities	ernmental p nental reha een done d as been re have incre	bilitation liability on each case to detern duced with an amount eased with a total of R	nine the extent of the µ of R 779 thousands w 239 million claim recei	hile R 50 thousands	Annex 3B Annex 3B inst the departmen was a section 42	- 263,300 t. Only one claim transfer.	1,5
	of Seasc The total Implentin	Intergove Environn Other Total ment has b ns Find ha liabilities ig Agent a	ernmental p nental reha	bilitation liability on each case to detern duced with an amount eased with a total of R bayment on some com	nine the extent of the p of R 779 thousands w 239 million claim recei pleted projects.	hile R 50 thousands ived on the 12 June	Annex 3B Annex 3B inst the departmer was a section 42 2019 by former de	t. Only one claim transfer. partmental	1,5
	of Seasc The total Implentin	Intergove Environn Other Total ment has b ns Find ha liabilities ig Agent a	ernmental p nental reha	bilitation liability on each case to detern duced with an amount eased with a total of R bayment on some com	nine the extent of the p of R 779 thousands w 239 million claim recei pleted projects.	hile R 50 thousands ived on the 12 June	Annex 3B Annex 3B inst the departmer was a section 42 2019 by former de	t. Only one claim transfer. partmental	1,5
	of Seasc The total Implentin	Intergove Environn Other Total ment has b ns Find ha liabilities ig Agent a	ernmental p nental reha	bilitation liability on each case to detern duced with an amount eased with a total of R bayment on some com	nine the extent of the p of R 779 thousands w 239 million claim recei pleted projects.	hile R 50 thousands ived on the 12 June	Annex 3B Annex 3B inst the departmer was a section 42 2019 by former de	- 263,300 t. Only one claim transfer.	1,5

Contingent assets 2019/20	2018/19
Nature of contingent asset Note R'000	R'000
	558 -
	-
	-
	-
	_
Total 28	558 -
Total 28,	
Contingent asset is raised against former departmental Implementing Agent for all payments made directly to service providers	
who provided services on behalf of the IA but were never paid despite proof of service & confirmation of outstanding payments I	2V
the IA. These service providers produced adequate proof of delivery supported by affidavits indicating the actual work done as w	
as an amount of R 6,6 million relating to purchase of a structure to serve as an AgroHub whose conclusion was never finalised	
de snite funds to experimentary participation of a critical a control de antigen as made constantion may not a despite funds been paid over to the agent.	
The breakdown of the amount according to the financial year is as follows:	
FY 19/20: R 5,6 million - These amounts were paid between April 2019 and March 2020.	
FY 18/19: R 22.8 million - These amount were paid between April 2018 and March 2020.	
2019/20	2018/19
Note R'000	R'000
26 Capital commitments	
Specify class of asset	
Infrastructure 3,	311 1,734
	-
	-
	-
	-
Total Total State	- 311 1,734

The capit									
			ate to Kgora Farmer Tra				s were still on site		
by end of	f the finac	ial year. Th	he MCS was amended i	from last year disclosu	re that only capita	al commitments.			
Include d	liscussion	n where dee	emed relevant						
							2019/20	-	2018/19
							R'000		R'000
Accruals 27,1	Accrual		recognised						
		by econom and service:	nic classification		30 days 3 720	30+ days 1 268	Total 4 988		Total 8 927
		and rent or			- 3720	- 1 200	- 4 900		
	Transfer Capital a	s and subs	idies		-	-	-		-
	Other					-	-		-
	Total				3 720	1 268	4 988		8 927
							2019/20		2018/19
Listed by Administr		nme level				Note	2019/20 R'000 2 951		2018/19 R'000 7 060
Administi Sustainal	ration ble Resou	irce Manag	gement			Note	R'000 2 951 -		R'000 7 060 48
Administr Sustainal Farmer S Veterinar	ration ble Resou Support & y Services	ırce Manag Developme s	gement ent			Note	R'000		R'000 7 060 48 1 317 236
Administr Sustainal Farmer S Veterinar Research	ration ble Resou Support & y Services n and Tech	irce Manag Developme s hnology De	gement ent evelopment Services			Note	R'000 2 951 - 493		R'000 7 060 48 1 317
Administr Sustainal Farmer S Veterinar Research Agricultur Structure	ration ble Resou Support & y Services and Tech ral Econol d Agricult	irce Manag Developme s hnology De mics Servic ural Educa	gement ent evelopment Services			Note	R'000 2 951 - 493		R'000 7 060 48 1 317 236 9 9 7 - 1
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1 13
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services and Tech ral Econol d Agricult	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 9 9 7 - 1
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1 13
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1 13
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1 13
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev	ration ble Resou Support & y Services n and Tech ral Econol ed Agricult welopment	irce Manag Developme s hnology De mics Servio ural Educa	gement ant evelopment Services ces			Note	R'000 2 951 		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultu Structure Rural Dev Environm	ration ble Resou Support & y Service n and Tech ral Econor d Agricult velopment ental Sen	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces tition and Training			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultu Structure Rural Dev Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Service n and Tech ral Econo d Agricult velopment welopment ental Sen in Admini or March V	irce Manag Developme s hnology De mics Servic ural Educa vices	gement ent evelopment Services ces stion and Training an R 1,2 million of Mov			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev Environm	ration ble Resou Support & y Services n and Tech ral Econol d Agricult velopment ental Sen <i>in Admini</i> <i>ir March V</i> evices.	Irce Manag Developme s nnology De mics Servic ural Educa vices	gement evelopment Services ces tition and Training an R 1,2 million of Mow Dept. of Community Saf			5 & March) of Agrice	R'000 2 951 - 493 1 016 - 528 -		R'000 7 060 48 1 317 236 97 - 1 1 1 3 155
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Environm	ration ble Resou Support & y Services n and Tecl ral Econord d Agricult velopment ental Sen in Adminin rr March V evices.	stration is (MS from E	gement ent evelopment Services ces tition and Training an R 1,2 million of Mov Dept. of Community Saf		er with other amoun	b & March) of Agrico the for security served 30+ days	R'000 2 951 493 1 016 528 - - 528 - - - 528 - - - - - - - - - - - - - - - - - - -		R'000 7 060 48 1 317 - 1 1 1 3 155 8 927 - 8 927
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev Environm	ration ble Resou Support & y Services n and Tech ral Econolid d Agricult velopment rental Sen in Admini r March V avices.	stration is MS from E	perment evelopment Services ces tition and Training an R 1,2 million of Mow Dept. of Community Saf		er with other amoul	b & March) of Agric	R'000 2 951 		R'000 7 060 48 1 317 - 1 1 1 3 155 8 927
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev Environm	ration ble Resou Support & y Services n and Tecl ral Econol d Agricult velopment in Admini rr March V evices.	stration is ////////////////////////////////////	pement evelopment Services ces tition and Training an R 1,2 million of Mow Dept. of Community Saf Sept. of Community Saf		er with other amoun	b & March) of Agrico the for security served 30+ days	R'000 2 951 493 1 016 528 - 528 - - - - - - - - - - - - - - - - - - -		R'000 7 060 48 1 317 - 1 1 1 3 155 8 927 - 8 927
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev Environm	ration ble Resou- Support & y Services n and Tech ral Econol d Agricult velopment ental Sen <i>in Admini</i> <i>m March V</i> svices.	stration is ////////////////////////////////////	pement evelopment Services ces tition and Training an R 1,2 million of Mow Dept. of Community Saf Sept. of Community Saf		er with other amoun	b & March) of Agrico the for security served 30+ days	R'000 2 951 		R'000 7 060 48 1 317 - 1 1 1 3 155 8 927 - 8 927
Administr Sustainal Farmer S Veterinar Research Agricultur Structure Rural Dev Environm	ration ble Resou Support & y Services n and Tecl ral Econord d Agricult velopment in Admini r March V avices.	stration is ////////////////////////////////////	pement evelopment Services ces tition and Training an R 1,2 million of Mow Dept. of Community Saf Sept. of Community Saf		er with other amoun	b & March) of Agrico the for security served 30+ days	R'000 2 951 493 1 016 528 - - - - - - - - - - - - - - - - - - -		R'000 7 060 48 1 317 1 1 1 3 155 8 927 8 927

Administratio Sustainable F Farmer Suppr Veterinary Se Research and Agricultural E	r ogramme leve on Resource Manag	1			Note	R'000	DIAAA
Administratio Sustainable F Farmer Supp Veterinary Se Research and Agricultural E	on				11010	11 000	R'000
Sustainable F Farmer Suppo Veterinary Se Research and Agricultural E						2 342	1 905
Farmer Supp /eterinary Se Research and Agricultural E		nement				29	459
/eterinary Se Research and Agricultural E						918	4 753
Research and Agricultural E		ont				010	466
Agricultural E		ovolonmont Sonicos					
structured Ac						-	
		ation and Training				159	
Rural Develop						30	1 717
Environmenta	al Services					-	45
Total						3 478	9 34
payables are	Administration is a for invoices tha	t were received within t	he financial year but c	ould not be proces	sed due to system c	eut off	
payables are			he financial year but c	ould not be proces	sed due to system c	:ut off.	
payables are			he financial year but c	ould not be proces	sed due to system c		
payables are			he financial year but c	ould not be proces	sed due to system c		
payables are			he financial year but c	ould not be proces	sed due to system o	2019/20	2018/19
	e for invoices tha	nt were received within t	he financial year but c	ould not be proces		2019/20	
hcluded in	e for invoices that	t were received within t	he financial year but c	ould not be proces	Note	2019/20 R'000	R'000
Included in Confirmed ba	e for invoices that the above total alances with dep	nt were received within t Is are the following: Partments	he financial year but c	ould not be proces	Note Annex 5	2019/20	
Included in Confirmed ba Confirmed ba	e for invoices that the above total alances with dep	t were received within t	he financial year but c	ould not be proces	Note	2019/20 R'000 1 385	R'000 4 049
<u>included</u> in Confirmed ba	e for invoices that the above total alances with dep	nt were received within t Is are the following: Partments	he financial year but c	ould not be proces	Note Annex 5	2019/20 R'000	R'000

	Email:	h					Note	2019/20 R'000	2018/19 R'000
	Leave ent	e benefits itlement	3					36,312	35,33
	Service b							16,110	18,24
	Performa Capped le	nce award	ls					3,119 15,537	14,64 22,21
	Other	eave						577	88
	Total							71,655	91,31
_	l eave En	titlement	include cui	rrent & previous vear	leave cycles positive cr	edit balances with	exclusion of all the	necative balances	
	Service E	Bonus has	reduced a	lue to the impact of se	ection 42 (transfer of fur	nction - Environme	ntal Services)		
					d on 0,5% of 2020/21 C Iso been affected by the			a decreased	
_	1000000	Cupped L	.ouvo una	Strict Borionts nave a			1 (0001011 42) 110110		
	Includ	Ve eurorit	and the same of the						
	Include d	iscussion	where dee	emed relevant					
)	Lease co 29.1	mmitmen	ts ng leases						
	_0		.g.oucce		Specialised military		Buildings and	Machinery and	
		2019/20			assets	Land	other fixed	equipment	Total
-					R'000	R'000	structures R'000	R'000	R'000
		Not later	than 1 yea	ır	11 000	11 000	26,845	1,374	28,2
				nd not later than 5 yea	irs		-	1,074	1,07
			n five year I se commi		-	-	26,845	2,448	29,29
		2018/19			Specialised military	Land	Buildings and other fixed	Machinery and	Total
		2010/19			assets	Lanu	structures	equipment	Total
					R'000	R'000	R'000	R'000	R'000
-			than 1 yea	ir nd not later than 5 yea	-	-	30,439	1,629 1,815	32,00
			n five year			-	-	-	1,0
			ise commi		-	-	30,439	3,444	33,8
	All the los		n o month	to month boois on th	o Doportmont in unable	to ontor into long t	orm contracto co au	ided by EXCO	
					e Department is unable he original contracts sign		erm contracts as gu	ided by EXCO.	
	The prem	niums for l	Mowana P	roperties and Redefin	e Properties were calcu	lated based on the			
			or West Du	ines Properties is cal	culated on two months (April and May) as	the Lease contract	is ending	
	1 June 20)20.							
	Provide a	general	liscussion	on any assets that a	e sub-leased (if any), in	dicating the nature	of the asset and th	e lessee	
			he asset).			g the haldre			
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								
	(occupan								

Annual Report 2019/20

2 A									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets 3	_								
Rental earned on sub-leased assets 3									
Rental earned on sub-leased assets 3 - - Total - - - - Provide an indication as to whether a reduction in the lease payments was granted in lieu of actual cash from the sale of the asset in a sale and leaseback anangement. - - - Provide and leaseback anangement. - - - - - - 29,2 Finance Land Specialised military assets Land Buildings and equipment in the lease cash from the sale of the asset in a sale and leaseback anangement. -									
Rental earned on sub-leased assets 3									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets 3 R000 R'000 Total 3									
Rental earned on sub-leased assets Image: state of the asset of									2018/19
Total		Dentel						R'000	R'000
Provide an Indication as to whether a reduction in the lease payments was granted in lieu of actual cash from the sale of the asset in a sale and leaseback arrangement. Image: Control of the asset in a sale of the asset in a sale and leaseback arrangement. 29,2 Finance leases ** Image: Control of the asset in a sale and lease back arrangement. Image: Control of the asset in a sale of the asset in a sale and leaseback arrangement. 29,2 Finance leases ** Image: Control of the asset in a sale of the asset in a sale and leases are in a sale and lease back arrangement. Image: Control of the asset in a sale of the asset in a sale of the asset in a sale and leaseback arrangement. 29,2 Finance leases ** Image: Control of the asset in a sale and lease back arrangement. Image: Control of the asset in a sale of the asset in a sale of the asset in a sale and lease back arrangement. 2019/20 Image: Control of the asset in a sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in a sale and in the sale of the asset in the sale of the asset in the			rned on sul	b-leased assets			3		
in a sale and leaseback arrangement.		Total							
29,2 Finance leases ** Specialised military assets Land Buildings and other fixed structures Machinery and equipment 2019/20 R000 R'000 R'000 R'000 R'000 R'000 Atter than 1 year R'000 R'000 R'000 R'000 R'000 R'000 Total lease commitments - - 2075 - - 2075 Zotakr than 1 year Specialised military assets Land Buildings and other fixed structures 1 030 - Total lease commitments - - 2 075 - - - 2 075 Vol later than 1 year Specialised military assets Land Buildings and other fixed structures - - 2 075 - Vol later than 1 year - - - 2 075 - - - - 2 075 - <th>Provide a</th> <th>an indicatior</th> <th>n as to whe</th> <th>ether a reduction in th</th> <th>ne lease payments was g</th> <th>granted in lieu of a</th> <th>actual cash from the</th> <th>sale of the asset</th> <th></th>	Provide a	an indicatior	n as to whe	ether a reduction in th	ne lease payments was g	granted in lieu of a	actual cash from the	sale of the asset	
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment R'000	in a sale	and leaseb	ack arrang	gement.					
2019/20 2019/20 Image: Specialised military assets Land Buildings and other fixed structures Machinery and equipment Transition of the second structures Image: Im			0						
2019/20 2019/20 Image: Specialised military assets Land Buildings and other fixed structures Machinery and equipment Transition of the second structures Image: Im									
2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image: I									
2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image: I									
2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image: I									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image:									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment R'000									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment R'000	-								
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment R'000									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment R'000									
2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image: I									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image:									
2019/20 2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image:									
2019/20 2019/20 2019/20 Specialised military assets Land Buildings and other fixed structures Machinery and equipment Recomposition Image: I	29.2	Finance	eases **						
2019/20 Imiliary assets Land Other fixed structures equipment International (10) Not later than 1 year R'000 R'0					Createlised		Buildings and	Maahinamuand	
Image: Note of the i		2019/20				Land			Total
Not later than 1 year 1030 Later than 1 year and not later than 5 years 1045 Later than five years 1045 Total lease commitments - Total lease commitments - 2018/19 Specialised military assets R'000 R'000 R'000 R'000 Not later than 1 year and not later than 5 years Later than 1 year - Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea - Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea - Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea - Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea Later than 1 year and not later than 5 yea Later than 1 year Later than 1 year<									
Later than 1 year and not later than 5 years 1045 Later than five years - 1045 Total lease commitments - 2075 Total lease commitments - 2075 2018/19 Specialised military assets Buildings and other fixed structures Machinery and equipment Total lease commitment 2018/19 Image: Specialised military assets Specialised military assets Buildings and other fixed structures Machinery and equipment Total equipment Not later than 1 year R'000 R'000 R'000 1406 Image: Specialised structures 1406 Later than 1 year and not later than 5 yea - - - 460 Image: Specialised structure structures 1406 Later than 1 year and not later than 5 yea - - - 460 Image: Specialised structure structures Later than 1 year and not later than 5 yea - - - 460 Image: Specialised structure structures Later than 1 year and not later than 5 yea - - - - - - Later than 1 year and not later than 5 yea - - - - - -		Not lotor t	han 1 yaar		R'000	R'000	R'000		R'000
Later than five years Interview Int		Not later t	nan 1 year	d not later than 5 yes	are		-		1
Total lease commitments O 2075 2018/19 Image: Specialised military assets Buildings and other fixed structures Machinery and equipment Total lease commitments 2018/19 Image: Specialised military assets Specialised military assets Machinery and equipment Total lease commitments 1 Image: Specialised military assets R'000 R'000 R'000 R'000 1 Image: Specialised military assets R'000 R'000 R'000 R'000 1 Image: Specialised military assets R'000 R'000 R'000 R'000 1 Image: Specialised military assets R'000 R'000 R'000 R'000 1 Image: Specialised military assets Image: Specialised military assets Image: Specialised military assets R'000 R'000 R'000 1 Image: Specialised military assets 1 Image: Specialised military assets 1 Image: Specialised military assets Image: Specialised military assets		Later than	five vears	u not later than 5 yea	115		-	1 045	
2018/19 Image: Specialised military assets Land other fixed structures Machinery and equipment To other fixed equipment Image: Specialised military assets R'000 R					-	-	-	2 075	2
2018/19 Image: Specialised military assets Land other fixed structures Machinery and equipment To other fixed equipment Image: Specialised military assets R'000 R									
Z018/19 military assets Land other fixed structures equipment if control Image: Structures Structur							Buildings and		
R'000 R'000 R'000 R'000 R'000 R'000 R'000 Not later than 1 year - - - 1406 Later than 1 year and not later than 5 yea - - 460 Later than five years - - - 460					Specialized		Dunungsanu	Machinery and	
Not later than 1 year1 406Later than 1 year and not later than 5 yea460Later than five years0		2018/19				Land	other fixed		Total
Later than 1 year and not later than 5 yea - - 460 Later than five years - - -		2018/19			military assets		other fixed structures	equipment	
Later than five years			han 1 year		military assets R'000	R'000	other fixed structures R'000	equipment R'000	R'000
		Not later t			military assets R'000	R'000	other fixed structures R'000	equipment R'000 1 406	R'000
		Not later t Later than	1 year and	d not later than 5 yea	military assets R'000 - a -	R'000 - -	other fixed structures R'000 -	equipment R'000 1 406	R'000
		Not later t Later than Later than	1 year and five years	d not later than 5 yea	military assets R'000 - a - -	R'000 - - -	other fixed structures R'000 - -	equipment R'000 1 406 460 -	R'000 1
** This note excludes leases relating to public private partnerships as they are separately disclosed to note no. 35.		Not later t Later than Later than	1 year and five years	d not later than 5 yea	military assets R'000 - a - -	R'000 - - -	other fixed structures R'000 - -	equipment R'000 1 406 460 -	R'000 1
		Not later t Later than Later than Total lea	1 year and five years se commi	d not later than 5 yea	military assets R'000 - - - - -	R'000 - - - -	other fixed structures R'000 - - - - -	equipment R'000 1 406 460 - 1 866	R'000 1

Provide a general discussion on any assists that are sub-leased of any), indicating the nature of the assist and the lesses	Provide a (occupant	general d							
(cocupant/user of the asset).	(occupant		iscussion	on any assets that an	e sub-leased (if any), in	dicating the nature	of the asset and the	e lessee	
Provide a discription of renewal or purchase options as well as escalation clauses (if any) per lease agreement.		t/user of ti	he asset).			Ū			
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -									
Rental earned on sub-leased assets 3 - - Total 3 - - - Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. -								2019/20	2018/19
Rental earned on sub-leased assets 3 Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement. Image: Control of the									
Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement.		Rental es	arned on s	ub-leased assets			3		
Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement.								_	
Describe any restrictions imposed by on the department through any lease agreement (such as restrictions relating to enhancements, repairs & maintenance, sub-leasing and disposal)		TULAT							
Describe any restrictions imposed by on the department through any lease agreement (such as restrictions relating to enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)	Provide a	descriptio	on of renev	val or purchase option	is as well as escalation	clauses (if any) per	lease agreement.		
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)									
enhancements, repairs & maintenance, sub-leasing and disposal)		ا ، ،						L	
Provide an indication as to whether a reduction in the lease payments was granted in lieu of actual cash from the sale of the asset	Describe	any restric	ctions imp	osed by on the depart	tment through any lease	e agreement (such a	as restrictions relation	ng to	
	ennancen	nents, rep	airs & mai	intenance, sub-leasing	g and disposal)				
		n indicasi		other a raduation in 1		ampted in line of a	ntual analy from the	solo of the accel	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of au	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of au	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of au	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	
					he lease payments was	granted in lieu of ad	ctual cash from the	sale of the asset	

	2019/20		Specialised military assets	Land	Buildings and other fixed structures	Machinery and equipment	Total
			R'000	R'000	R'000	R'000	R'000
	Not later than 1	year					
		ar and not later than 5 years	3				
	Later than five y						
	Total operatin	g lease revenue receiva	-			-	
	2018/19		Specialised military assets	Land	Buildings and other fixed structures	Machinery and equipment	Total
			R'000	R'000	R'000	R'000	R'000
	Not later than 1		-			-	
		ar and not later than 5 yea	-			-	
	Later than five y		-			-	
	Total operatin	g lease revenue receiva	-			-	
						2019/20	2018/10
					Note	2019/20 R'000	2018/19 R'000
Accrued	departmental r	evenue			Note	2019/20 R'000	2018/19 R'000
Tax reven	iue				Note	R'000	
Tax reven Sales of g	ue goods and service	es other than capital assets			Note		R'000
Tax reven Sales of g Fines, pe	ue goods and service nalties and forfeit	es other than capital assets	5		Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c	ue goods and service nalties and forfeit dividends and ren	es other than capital assets			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca	ue goods and service nalties and forfeit dividends and ren apital assets	es other than capital assets ts it on land			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, o Sale of ca Transactio	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a	es other than capital assets			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a	es other than capital assets ts it on land			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transactic Transfers Other	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a	es other than capital assets ts it on land			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a	es other than capital assets ts it on land			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities	S		Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note Note	R'000	R'000
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, o Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	
Tax reven Sales of g Fines, pe Interest, o Sale of ca Transactio Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000 1 3
Tax reven Sales of g Fines, pe Interest, c Sale of ca Transaction Transfers Other Total	ue goods and service nalties and forfeit dividends and ren apital assets ons in financial a received	es other than capital assets ts it on land ssets and liabilities			Note	R'000	R'000

30							2019/20	2018/19
30						 Note	R'000	R'000
				ed departmental reve	enue			
		Opening	balance				1 365	1 935
			mounts rec				4 321	4 263
		Less: S	ervices rec	eived in lieu of cash				
		Add: An	nounts reco	ognised			4 873	3 693
				itten-off/reversed as irre				
		Less: A	mounts tra	insferred to receivables	for recovery			
		Closing	balance				1 917	1 365
Inclu	ludo dia	cuesion	whore dee	med relevant				
							2019/20	2018/19
							R'000	R'000
20	0,2	Accruck	Idonartm	ent revenue written o	~ #		K 000	K 000
50	,, <u>,</u>	Noturo	flooroo					
		Nature of	oflosses					
		Nature of	oflosses	ories, but list material				
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature of	oflosses					
		Nature (Group rr	oflosses					
		Nature of	oflosses					
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses					
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				
		Nature (Group n (Group n Total	of losses	ories, but list material				

					Note	2019/20 R'000	2018/19 R'000
Louin		crued departmental ment of accrued depart				675	89
Total						675	89
		/					
	is based on t studies or dro	the assessment of the opped out.	student who were in 3	3rd year but did not r	etum to register eit	her having	
						2019/20	2018/19
	n ditune				Note	R'000	R'000
egular expension 31,1 Reco		irregular expenditu	re				
	ing balance	inegular experiance				923 166	708 4
	period error						43 64
	stated					923 166	752 0
		enditure - relating to pr	ior year		31,2	520 200	
		enditure - relating to cu			31,2	73 345	171 1
		mounts condoned			<u>31,3</u>		
		amounts condoned			<u>31,3</u>		
		mounts not condoned			<u>31,5</u>		
		amounts not condone			<u>31,5</u>		
	Amounts wr	coverable (current and	prior year)		<u>15</u> <u>31,6</u>		
	ng balance				51,0	996 511	923 1
0.00			1				
Analy	ysis of closin	g balance					
	nt year					73 345	171 1
Prior						923 166	752 0
						323 100	152 0
e 2018/19 irre	r irregular exp vere previously egular expendi	enditure for the value o y identified as irregular iture for the value of R e of R106 692 million i	64 421 million has bee	en adjusted to R171	112 million by corr	996 511	923 16
e current year htracts that w 2018/19 irre prs with the a	r irregular exp vere previously egular expendi	y identified as irregular iture for the value of R	64 421 million has bee	en adjusted to R171	112 million by corr	996 511	
e current year tracts that w 2018/19 irre ors with the a	r irregular exp vere previously egular expendi	y identified as irregular iture for the value of R	64 421 million has bee	en adjusted to R171	112 million by corr	996 511	
current year tracts that w 2018/19 irre rs with the a ncial year.	r irregular exp vere previously egular expendi additional value	y identified as irregular iture for the value of R e of R106 692 million i	64 421 million has bee elating to irregular exp	en adjusted to R171 benditure transaction	112 million by corr s that were unders	996 511	
2 current year tracts that w 2018/19 irre- rs with the a ncial year.	r irregular exp ere previously egular expend additional value	y identified as irregular iture for the value of R	64 421 million has bee elating to irregular exp ular expenditure – a	en adjusted to R171 penditure transaction	112 million by corr s that were undersu	996 511	
current year tracts that w 2018/19 irre rs with the a ncial year.	r irregular exp were previously egular expendin additional value	v identified as irregular iture for the value of R e of R106 692 million i nillion i and prior year irreg d investigation)	64 421 million has bee elating to irregular exp	en adjusted to R171 penditure transaction	112 million by corr s that were undersu	996 511	
2018/19 irred racts that w 2018/19 irred rs with the a ncial year. Detai 1,2 Locid Comp	r irregular exp were previously egular expendin additional value	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg id investigation) g - Past Contracts	64 421 million has bee elating to irregular exp ular expenditure – a	en adjusted to R171 penditure transaction added current year aken/criminal proc	112 million by corr s that were undersu	996 511	
2018/19 irret rs with the a ncial year.	r irregular exp were previously egular expendi additional value inditional value settional value	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices	64 421 million has bee elating to irregular exp ular expenditure – a	en adjusted to R171 benditure transaction added current year aken/criminal proc	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446	
2018/19 irret racts that w 2018/19 irret rs with the a ncial year.	r irregular exp were previously egular expend additional value ills of current rmination an ent petitive bidding /Scope Variat ess - Ongoing	v identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices g Contracts	64 421 million has bee elating to irregular exp ular expenditure – a	en adjusted to R171 benditure transaction added current year aken/criminal proc None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587	
2018/19 irre racts that w 2018/19 irre rs with the a ncial year. 1,2 Detai deter Incide Comp Order. Faime Princi Local	r irregular exp were previously egular expendin additional value intermination an ent petitive bidding //Scope Variat ess - Ongoing ipal-Agent tran content requi	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices g Contracts neactions irement not applied.	64 421 million has bee elating to irregular exp ular expenditure – a	en adjusted to R171 penditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176	
Detai 1,2 Detai	r irregular exp were previously egular expendin additional value interpretation an ent etitive bidding r/Scope Variate ess - Ongoing ipal-Agent trai content requi than three que	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices g Contracts nsactions irrement not applied. otes obtained.	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644	
Current year tracts that w 2018/19 irre- rs with the a ncial year. Detai 1,2 deter Incide Comp Order. Faime Princi Local Less Procu	r irregular exp were previously egular expendind ditional value is of current rmination an ent positive bidding (Scope Variat ess - Ongoing ipal-Agent trai content requi than three qu urement outsid	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices g Contracts neactions irement not applied.	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 a to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967	
current year tracts that w 2018/19 irrer rs with the a ncial year. Detai deter Incide Comp Order, Faime Princi Local Less Procu Split (r irregular exp were previously egular expendind ditional value inditional value settive bidding /Scope Variate ess - Ongoing ipal-Agent tran content requi than three que urement outsice Order	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	
current year tracts that w 2018/19 irrer rs with the a ncial year. Detai deter Incide Comp Order, Faime Princi Local Less Procu Split (r irregular exp were previously egular expendi additional value is of current rmination an ent postitive bidding (Scope Variat ess - Ongoing ipal-Agent trai content requi than three qu urement outsid	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 a to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967	
2 current year tracts that w 2 2018/19 irre- ors with the a ncial year. Detai deter Incide Comp Order, Faime Princi Local Less Procu Split (r irregular exp were previously egular expendind ditional value inditional value settive bidding /Scope Variate ess - Ongoing ipal-Agent tran content requi than three que urement outsice Order	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	
e current year tracts that w e 2018/19 irre- brs with the a ancial year. B1,2 B1,2 Detai deter Incide Comp Order, Faime Princi Local Less Procu Split (r irregular exp were previously egular expendind ditional value inditional value settive bidding /Scope Variate ess - Ongoing ipal-Agent tran content requi than three que urement outsice Order	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	
2 current year tracts that w 2 2018/19 irre- rs with the a ncial year. Detai 1,2 Detai 1,2 deter Incide Comp Order, Faime Princi Local Less Procu Split (r irregular exp were previously egular expendin additional value ills of current rmination an ent betitive bidding /Scope Variat ess - Ongoing ipal-Agent tra content requi than three que urement outsic Order ion-complianc	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 n to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	
Current year tracts that w 2018/19 irre- ors with the a noial year. Detai 1,2 deter Incide Comp Order Faime Princi Local Local Less i Procu Split (Tax n	r irregular exp were previously egular expendin additional value ills of current rmination an ent betitive bidding /Scope Variat ess - Ongoing ipal-Agent tra content requi than three que urement outsic Order ion-complianc	y identified as irregular iture for the value of R e of R106 692 million i and prior year irreg d investigation) g - Past Contracts tion - Offices y Contracts nsactions irement not applied. otes obtained. de transversal contract	64 421 million has bee elating to irregular exp ular expenditure – a Disciplinary steps ta	en adjusted to R171 benditure transaction added current year aken/criminal proc None None None None None None None None	112 million by corr s that were undersu	996 511 a to ongoing ecting prior year tated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753 50	

Include di								
	iscussion	where deel	med relevant					
							\rightarrow	
_								
_								
_								
_								
01.0	D			1		2019/20		
31,3	Details	of irregula	r expenditure con	aonea		R'000		
	Incident			Condoned by (relev	ant authority)			
							-+	
							-	
	Total							
	Total							
	Total							
	Total							
	Total							
		where dee	med relevant					
		where deel	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where deel	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					
		where dee	med relevant					

31,4	Details of irregular	r expenditure recov	erable (not condoned	(k	R'000	
	Incident					
	Total				-	
Include d	scussion where deer	ned relevant				
					2019/20	
31,5	Details of irregular	r expenditure remov	ved - (not condoned)		R'000	
	Incident		Not condoned by (re	levant authority)		
	Total				-	

 Include di	scussion where deel	med relevant					
						2019/20	
 31,6	Details of irregula Incident	r expenditure writte	n off (irrecoverable)			R'000	
	Total					-	
Include di	scussion where deel	med relevant					
 31,7	Dotaile of irregula	r expenditure under	accompant (not incl	uded in the main	noto)	2019/20 R'000	
 31,7	Incident	r expenditure under	assessment (not incl	uded in the main	note)	R 000	
	Total					-	
 Include di	scussion where deel	med relevant					
 31,8	Prior period error				Note		2018/19 R'000
	Nature of prior perio Relating to 2017/18	d error (affecting the opening	balance)				43 645
	Taung Skull project Irregular expenditure	for 2017/18 as well se e relating to trainings the	curity services paymer hat was not disclosed	in 2015/16			44 131 281
	Transactions that w Relating to 2018/19	ere incorrectly classifie	ea as Irregular Expend	iture in the			-767 106 691
	Taung Skull project Irregular expenditure	2018/19 ommissions of for payment made to	different suppliers not	paid by			94 911 11 803
	Irregular expenditure	e transaction that was	duplicated in 2018/19	financial year.			-23 150 336
The total i	rregular expenditure	with the amount of R1	50 336 million for prior	year error is due to	the understatemen	t of irregular	
expenditui	e incurred during 20	015/16, 2016/17, 2017/	16 and 2018/19 financi	ai years.			
							/
				002			

						2019/20	
	Details of the no	n-compliance where a	an institution was no	t represented in a	bid committee		
31,8	for contracts arra	anged by other institut	tions			R'000	
· · ·	Incident						
	0					2 193	
	0					2 193	
	Total					0.402	
	Total					2 193	
The valu	e of R2 193 million i	indicated above is the in	regular expenditure ind	curred by the depart	ment due to the cor	ntract entered into	
		ment Corporation based					
		this entity for security s					
	st i tovince to use	and entry for security s	ervice. This is the pay	ment that was mad		10/20 milanuidi	
year.							
						2019/20	2018/19
Fruitless	and wasteful exp					2019/20 R'000	2018/19 R'000
Fruitless 32,1		enditure f fruitless and wastefu	l expenditure				
	Reconciliation of		l expenditure			R'000	R'000
	Reconciliation of Opening balance		I expenditure				
	Reconciliation of Opening balance Prior period error		I expenditure			R'000 436	R'000
	Reconciliation of Opening balance		I expenditure			R'000	R'000
	Reconciliation of Opening balance Prior period error As restated	f fruitless and wastefu			32.2	R'000 436	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast	f fruitless and wastefu	ng to prior year		<u>32,2</u> 32 2	R'000 436 436	R'000 44: 44:
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast	f fruitless and wastefu teful expenditure – relati teful expenditure – relati	ng to prior year		<u>32,2</u>	R'000 436 436 44	R'000 44 44 44 20 20
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2	R'000 44 44 44 20 20 20 21 23
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year		<u>32,2</u>	R'000 436 436 44 -2 -40	R'000 44' 44' 22 23 -34
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2	R'000 44 44 44 20 20 20 21 23
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40	R'000 44' 44' 22 23 -34
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40	R'000 44' 44' 22 23 -34
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance	f fruitless and wastefu eful expenditure – relati teful expenditure – relati ecoverable ritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40	R'000 44' 44' 22 23 -34
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40 438	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current	f fruitless and wastefu eful expenditure – relati teful expenditure – relati ecoverable ritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40 438	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40 438	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40 438	R'000
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off	ng to prior year ng to current year		<u>32.2</u> <u>15.6</u>	R'000 436 436 44 -2 -40 438 438	R'000 44' 44' 22' 44' 22' 44' 44' 44' 44' 44'
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off ting resolution per eco bsidies	ng to prior year ng to current year onomic classification		<u>32.2</u> <u>15.6</u> <u>32.4</u>	R'000 436 436 44 -2 -40 438 438	R'000 44' 44' 22' 44' 22' 44' 44' 44' 44' 44'
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of current	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies	ng to prior year ng to current year onomic classification ess and wasteful exp		<u>32.2</u> <u>15.6</u> <u>32.4</u>	R'000 436 436 44 -2 -40 438 438 - - -	R'000 44' 44' 22' 44' 22' 44' 44' 44' 44' 44'
	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of current Under determina	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigatio	ng to prior year ng to current year onomic classification ess and wasteful exp n)	enditure – added	32.2 15.6 32.4	R'000 436 446 44 -2 -40 438 438 438 	R'000 44' 44' 22' 44' 22' 44' 44' 44' 44' 44'
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of current Under determina	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies	ng to prior year ng to current year onomic classification ess and wasteful exp n)		32.2 15.6 32.4	R'000 436 436 44 -2 -40 438 438 - - -	R'000 44' 44' 22' 44' 22' 44' 44' 44' 44' 44'
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina	f fruitless and wastefu teful expenditure – relati teful expenditure – relati acoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigatio	ng to prior year ng to current year onomic classification ess and wasteful exp n)	enditure – added	32.2 15.6 32.4	R'000 436 446 44 -2 -40 438 438 438 	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts we Closing balance Analysis of await Current Capital Transfers and su Total Details of current Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom	ng to prior year ng to current year onomic classification ess and wasteful exp n)	enditure – added ps taken/criminal None	32.2 15.6 32.4	R'000 436 44 44 -2 -40 438 438 438 2019/20 R'000 21	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts we Closing balance Analysis of await Current Capital Transfers and su Total Details of current Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n)	enditure – added ps taken/criminal None None	32.2 15.6 32.4	R'000 436 44 44 -2 -40 438 438 438 2019/20 R'000 21 18	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Fruitless and wast Less: Amounts re Less: Amounts we Closing balance Analysis of await Current Capital Transfers and su Total Details of current Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None	32.2 15.6 32.4 current year proceedings	R'000 436 44 44 -2 -40 438 438 438 2019/20 R'000 21 18	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000 44' 44' 22' 22' 34' 44' 44' 44' 44' 44' 44' 44' 44' 44
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of current (under determina Interest on overdue Interest on overdue No-Shows	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 44 44 -2 -40 438 438 - - - 438 2019/20 R'000 21 18 1 4	R'000
32,1	Reconciliation of Opening balance Prior period error As restated Fruitless and wast Less: Amounts re Less: Amounts w Closing balance Analysis of await Current Capital Transfers and su Total Details of curren (under determina Interest on overdue Interest on overdue	f fruitless and wastefu teful expenditure – relati teful expenditure – relati ecoverable rritten off ting resolution per eco bsidies t and prior year fruitle ation and investigation cident e account - Eskom e account - Telkom	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	penditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year proceedings	R'000 436 436 44 -2 -40 438 438 438 2019/20 R'000 21 18 1	R'000

The fo	ollowir	ng amoun	ts have b	een resolved from the	register:			
- A	moun	ts relating	g to currer	nt year - R 1,713.90 nt year - R 39,874.74	(recoveries)			
- A	moun	ts relating	to currer	nt year - R 39,874.74	(write-on's current)	 		
	_		_					
32,	з г	Details of	fruitless	and wasteful exper	diture recoverable		2019/20	
		ncident	nunuedo				R'000	
	C	Catering fo	or the mee	etings			2	
		J		5				
	Т	otal					2	
			6		. It is a second state of the		0040/00	
32,		ncident	truitiess	and wasteful exper	nditure written off		2019/20 R'000	
	li Ir	nciuent	arges on	overdue accounts			40	
	"	interest ch	larges on	overque accounts			40	
	_							
	T	lotal					40	
							40	
32,		Total Prior peri	od error			Note	40	2018/19
32,	,5 P	Prior peri				Note	40	2018/19 R'000
32,	,5 P	Prior peri	prior perio	d error		Note	40	
32,	,5 P	Prior peri	prior perio		ng balance)	Note	<u>40</u>	
32,	,5 P	Prior peri	prior perio	d error	ng balance)	Note	<u>40</u>	
32,	,5 P	Prior peri	prior perio	d error	ng balance)	Note	40	
32,	,5 P	Prior peri	prior perio	d error	ng balance)	Note	40	
32,	,5 P	Prior peri	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note	40	
32,	,5 P	Prior peri	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note	40	
32,	,5 P	Prior peri	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note	40	
32,	,5 P	Prior peri Nature of p Relating to	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note		
32,	,5 P	Prior peri	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note	<u>40</u>	
32,	,5 P	Prior peri Nature of p Relating to	orior perio 20WW/>	d error XX (affecting the openi	ng balance)	Note	<u>40</u>	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error XX (affecting the openi	ng balance)	Note	<u>40</u>	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note	<u>40</u>	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note	40	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note	40	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note	40	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	g balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note	40	
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		
	,5 P	Prior peri Vature of p Relating to Relating to	orior perio > 20WW/> > 2018/19	d error xX (affecting the openi	ng balance)	Note		

	32,6	Incident None			penditure under inves			2019/20 R'000	
		Total						-	
		Total							
	Include d	liscussion	where dee	emed relevant					
								2010/05	0045111
							Note	2019/20 R'000	2018/19 R'000
3	Related Revenue		nsactions						
	Tax reven	ue						-	
	Sales of g Fines, pe			other than capital a	ssets				
	Interest, d	dividends a	and rent or	n land				-	
	Sales of a Transacti	ons in fina		ets and liabilities				-	
	Transfers Total	received						-	
								-	
	Payment Goods an		3						
	Interest a	nd rent of	land	L					
	Expenditu Payments	ure for cap s for finan	ital assets	SS					
	Transfers							-	
	Total							-	
								2019/20	2018/19
	Year end	l balance	s arising	from revenue/pay	yments		Note	R'000	R'000
		les from re	elated part					-	
	Total	to related	panies					-	
								2019/20	2018/19
							Note	R'000	R'000
	Loans to Non-inter	/from relation	a ted parti g loans to/	i es /(from)				-	
	Interest b Total	earing loa	ns to/(from	n)				-	
	Total							-	
							Note	2019/20 R'000	2018/19 R'000
	Other						Note	K 000	K 000
	Guarante			s between departm	ent and related party			-	
	Liot othor	continger	n nabintio	o sourcon doparam	one and related party			-	
								-	
	Total							-	
								2019/20	2018/19
							Note	R'000	R'000
	in kind g	oods and	services	provided/receive					
	List in kir	nd goods a	and servic	es between departn	ment and related party				
	Total								
	List relate	ed party re	lationship	s and the nature the	ereof				
	This depa	artment is	a related p	party to all other pro ure within the North	ovincial departments, tra	ding entities, schedul	e 3C and 3D public	entities as	
		S provinci							

Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy	office bo : -16 members		nel de detail below)		No. c	2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi				2019/20		
Politica Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	office bo : -16 members	arers (provi			//0.0			2018/ R'00
Officials Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	nembers				Individ		007	
Level 12 Others Family Total Key ma Speake Deputy Secreta Deputy Chief Legal A	nembers	of key mar					987	
Others Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	nembers	of key mar				2 1	072	
Family Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	nagem	of key mar					726	
Total Key ma Speake Deputy Secreta Deputy Chief Fi Legal A	nagem		nagement personnel				057 523	
Speake Deputy Secreta Deputy Chief Fi Legal A						15	365	1
Speake Deputy Secreta Deputy Chief Fi Legal A						2019/20		2018 /*
Speake Deputy Secreta Deputy Chief Fi Legal A					No. c			R'00
Deputy Secreta Deputy Chief Fi Legal A			nel (Parliament/Leg	jislatures)				
Deputy Chief Fi Legal A	Speaker	to Parliame	ent/the Legislature			-		
Chief Fi Legal A	ry to Pai Secretar		e Legislature			-		
	nancial (-		
	avisor							
Total	_						-	
				icts Directors and those	one employee who was on an a	cting capacity as Distri	ict	
			due to the following: management of Con	ditional Grants(CASP &	llima)			
			ries for the grants					
- Hav	e financia	l delegated	powers to procure a	and process payments				
					luded in line with his term in the	office.		
	-		-					
							-+	
Public	Private	Partnershi	0					
						2019/20		2018/1
Conces	sion fee	received			Not	e R'000	-	R'000
	Base	ee received					-	
		le fee recei fees receive	ved ed <i>please specify</i>					
	01101		a prodoc opcony				-	
							-	
_	_							
-							-	
_	_						-	
Unitary	fee pai							
		component d compone					-	
	index							
			s of indexed compo	nent			-	
			sation of employees nd Services(excludin	g lease payments)			-	
		Operatin	g leases				-	
		Interest					-	
Capital	/(Liabili						-	
		le rights ble rights					╾┋┽╾┾	
	Prope	ty					-	
	Plant	and equipm	ent				-	
	Loans						-	
Other	-						-	
		ments and duction ob					-	
		obligations					-	
Any	arantos	issued by	the department	e disclosed in Note 25.	1			
Any gu	arantee	sissued by	the department ar	s disclosed in Note 25.	•			

Annual Report 2019/20

									2019/20		2018/19
								Note	R'000		R'000
36	Impairme	ent (Othe	r than re	ceivables,	accrued of	lepartmental revenue	, loans and invest				
	None								-		
	Total								-		
	None										
	NULLE										
									2019/20		2018/19
								Note	R'000		R'000
7	Provision	IS									
	None								-		
										-	
	Total								-	-	
	A /										
	None										
	37.1	Reconci	liation of	fmoveme	nt in provis	sions - 2019/20					
	,•										Total
						Provision 1	Provision 2	Provision 3	Provision 4		provision
						R'000	R'000	R'000	R'000		R'000
		Oponin-	halance			1.000	1,000	1,000	R 000		1, 000
		Opening	balance			-	-	-			
		ncrease	in provision	un		-	-	-	-		
			ent of prov			-	-	-	-		
			amount re			-	-	-	-		
		Poimbur	sement ex	kpected from	m third						
		Keimbur					-	-	-		
		party									
		party		n due to ch	ange in	-					
		party Change	n provisio	n due to ch	ange in						
		party Change estimatio		n due to ch	ange in		<u> </u>	-	<u> </u>		

Image: space of the s		Re	econciliation	n of mov	ement in provisi	ons - 2018/19					
Proto Proto <th< td=""><td></td><td></td><td></td><td></td><td></td><td>Brovision 4</td><td>Brovision 2</td><td>Brovision 2</td><td>Brovision 4</td><td></td><td>Total</td></th<>						Brovision 4	Brovision 2	Brovision 2	Brovision 4		Total
Operang balance - - - - Operang balance - - - - Operang balance - - - - - Operang balance - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Settioned invokinemental - </td <td></td> <td>-</td>											-
Unused administration topology in the second state of the second state state of the second state of the second state of the second stat											
Image: Improvement expected from their improvement expected fro					d					-	-
30 Non-adjusting events after reporting date 201920 7 bits 1 1 7 bits 1 1 1 7 bits 1 1 1 1 7 bits 1 1 1 1 1 7 bits 1 1 1 1 1 1 7 bits 1 1 1 1						-			_		
Charge in provision due to charge in control of the science of th						-	-	-	-		-
Closing balance Control balance C		Cł	nange in provi		to change in						
38 Non-adjusting events ther reporting date 2019/20 38 Non-adjusting events ther reporting date 2019/20 39 Non-adjusting events ther reporting date 2019/20 30 Non-adjusting events ther reporting date 2019/20 34 Non-adjusting events ther reporting date 2019/20 35 Non-adjusting events ther reporting date 2019/20 36 Non-adjusting events ther reporting date 2019/20 37 Non-adjusting events ther reporting date 2019/20 38 Non-adjusting events ther reporting date 2019/20 39 Non-adjusting events the reporting date 2019/20 30 Non-adjusting events to th						-			-		-
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of		CI	osing balan	ce		-	-	-	-	-	-
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
38 Non-adjusting events after reporting date 2019/20 Include are estimated the frameration of Departments on 14 June 2019. The Environment function of the department of a tatement that such an estimate cannot be made. R000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and president announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of a function and the department of											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation										_	
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation											
Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement that such an estimate cannot be made. R'000 Include an estimate of the financial effect of the subsequent non-adjusting events or a statement of the subsequent non-adjusting events on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Include the reconfiguration of Departments on 14 June 2019. The Environment function of the department of Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2020). The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation	3.8	Non-adjuction	na evente of	ter reno	rtina date				2019/20		
statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 statement that such an estimate cannot be made. R'000 Total R'000 The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustmer budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with th Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nati						sequent non-adiusting	events or a		2013/20		
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.									R'000		
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.									-		
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
The President announced the reconfiguration of Departments on 14 June 2019. The Environment function of the department of of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with the Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.		Total							-		
of Rural Environment and Agricultural Development was transferred to establish the department of DEDECT. Image: Constraint of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustment budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with th Provincial Macro Organisation of Government. Image: Constraint of the Disaster Management Act (DMA), The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.									_		
The transfer of the budget of Environmental Services component was effected 1st October 2019 and confirmed during the adjustmer budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with th Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lock down for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lock down was later extended to August 2020 through the implementation of Levels 5, 4 and 3.									deparment of		
budget. The staff components were also transferred on PERSAL with effect from 1 April 2020. These processes were in line with th Provincial Macro Organisation of Government. The COVID-19 pandemic was declared a national state of disaster in terms of section 27(1) of the Disaster Management Act (DMA), 2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.									during the adjustme		
Provincial Macro Organisation of Government.											
2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
2000 (Act no. 57 of 2002) in March 2020. The Honourable President announced the enforcement of the nation-wide lockdown for 21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.		The COVID	19 pandemie	was dec	lared a national of	ate of disaster in term	s of section 27(1) o	f the Disaster Man			
21 days with effect from midnight on Thursday 26 March 2020. The nation-wide lockdown was later extended to August 2020 through the implementation of Levels 5, 4 and 3.											
		21 days with	effect from r	nidnight (on Thursday 26 M						
The Chief Financial Officer has been put on precautionary suspension since mid May.		through the i	mplementatio	on of Lev	els 5, 4 and 3.						
		The Chief Fi	nancial Office	er has be	en put on precaut	tionary suspension sind	ce mid May.				

	INOTEMENT IN INOTABLE TANGIBLE OAT TAE	ASSETS PER ASSET F		IE YEAR ENDED 31	MARCH 2020		
		Opening balance R'000	Value adjustments R'000	Additions R'000	Disposals R'000		Closing balance R'000
	HERITAGE ASSETS	97	-	29	97		29
	Heritage assets	97		29	97		29
	MACHINERY AND EQUIPMENT	150 175	-	14 516	9 100		155 591
	Transport assets	38 124		8 416	1 536		45 004
	Computer equipment Furniture and office equipment	40 977 13 013		2 038 252	2 661 897		40 354 12 368
	Other machinery and equipment	58 061		3 810	4 006		57 865
	SPECIALISED MILITARY ASSETS Specialised military assets	-	-	-	-		-
	BIOLOGICAL ASSETS Biological assets	7 057 7 057	-	1 580 1 580	1 635 1 635		7 002
	TOTAL MOVABLE TANGIBLE CAPITAL ASSETS		-		10 832		162 622
	Movable Tangible Capital Assets under investig	ation			Number		Value
	Included in the above total of the movable tang	gible capital assets pe	er the asset regist	er are assets that	Humber		
	are under investigation: Heritage assets						R'000
	Machinery and equipment				216		3 328
	Specialised military assets				-		-
	Biological assets				-	_	-
	The offices of the MEC and HOD were damaged w	nen arsonists set fire to	the entrance foyer	of the HOD offfce.	Some assets were		
	damaged and assessment of usability or not could						
	When the area was re-opened for access the asset being assessed.	s were moved to anothe	er location but have	since been returned	to Agricentie and a		
	Additions						
39,1	Additions ADDITIONS TO MOVABLE TANGIBLE CAPITAL	ASSETS PER ASSET I	REGISTER FOR TH	HE YEAR ENDED 3	MARCH 2020		
<u>39,1</u>		ASSETS PER ASSET I Cash	REGISTER FOR TH Non-cash	(Capital work-in-	MARCH 2020 Received current, not paid (Paid current year, received prior year		Total
39,1		Cash	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year		
<u>39,1</u>	ADDITIONS TO MOVABLE TANGIBLE CAPITAL			(Capital work-in- progress current costs and finance lease	Received current, not paid (Paid current year, received		Total R'000
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL	Cash R'000 29	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year		R'000 29
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL	Cash R'000	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year		R'000 29
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT	Cash R'000 29 29 16 295	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year		R'000 29 14 516
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets	Cash R'000 29 29 16 295 8 416	Non-cash R'000	(Capital work-in- progress current costs and finance lease payments) R'000	Received current, not paid (Paid current year, received prior year		R'000 29 29 14 516 8 416
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment	Cash R'000 29 29 16 295 8 416 2 038 252	Non-cash R'000	(Capital work-in- progress current costs and finance lease payments) R'000 - - -1 779	Received current, not paid (Paid current year, received prior year		R'000 29 29 14 516 8 416 2 038 252
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL . HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment	Cash R'000 29 16 295 8 416 2 038	Non-cash R'000	(Capital work-in- progress current costs and finance lease payments) R'000	Received current, not paid (Paid current year, received prior year		R'000 29 29 14 516 8 416 2 038 252
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL . HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment	Cash R'000 29 29 16 295 8 416 2 038 252	Non-cash R'000	(Capital work-in- progress current costs and finance lease payments) R'000 - - -1 779	Received current, not paid (Paid current year, received prior year		R'000 29 29 14 516 8 416 2 038
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment	Cash R'000 29 16 295 8 416 2 038 252 5 589	Non-cash R'000 - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779	Received current, not paid (Paid current year, received prior year R'000 - -		R'000 29 29 14 516 8 416 2 038 252
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL	Cash R'000 29 16 295 8 416 2 038 252 5 589 -	Non-ca sh R'000 - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - -		R'000 29 14 516 8 416 2 038 252 3 810 - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment SPECIALISED MILITARY ASSETS	Cash R'000 29 16 295 8 416 2 038 252 5 589	Non-cash R'000 - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779	Received current, not paid (Paid current year, received prior year R'000 - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL.	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 - - 230 230	Non-ca sh R'000 - - - - - - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - - - - - - - - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 -	Non-cash R'000 - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - - - - - - - - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL . HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during vo	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 - 230 230 230 16 554 enficationand non-cash a	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 - 230 230 230 16 554 enficationand non-cash a	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL . HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during vo	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - - - - - - - - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - - - - - - - - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - - - - - - - - - - - - - - - - -
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 252 3 810 - - - 1 580 1 580
39,1	ADDITIONS TO MOVABLE TANGIBLE CAPITAL HERITAGE ASSETS Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSETS Specialised military assets BIOLOGICAL ASSETS Biological assets TOTAL ADDITIONS TO MOVABLE TANGIBLE Non cash additions for capital assets realised during v resulting from changing from onemonetary class to the	Ca sh R'000 29 29 16 295 8 416 2 038 252 5 589 - - - 230 230 230 230 230 230 230 230	Non-ca sh R'000 - - - - - - - - - - - - -	(Capital work-in- progress current costs and finance lease payments) R'000 -1 779 -1 779 -1 779 -1 779	Received current, not paid (Paid current year, received prior year R'000 - - - - - - - - -		R'000 29 29 14 516 8 416 2 038 2 52 3 810

Sold for cash Jingosal Total Higgosals Actual HEINTAGE ASSETS R000	Sold for cab disposit Total disposits Actual Hetritage assets R'000								HE YEAR ENDED 3		O a b b b c c b b c c b c c c c c c c c c c
HERTAGE ASSETS	HERTAGE ASSETS						Sold for cash	Non-cash disposal	Total disposals		Cash receive Actual
HERITAGE ASSETS	HERITAGE ASSETS . 97 97 MACHNERY AND EQUPRENT . 9100 9100 Transcort assis . 920 1539 Computer engement . 2661 2661 Punitus and office exignment . 4005 4005 SPECALLESE NULTRAY ASSETS . . . SPECALLESE NOVABLE TANGIBLE 1045 . . . SPECALLESE NOVABLE TANGIBLE 1045 AT 1056 mB00 rownobic stratemed to DECECT Integration Discont AR AT 1056 mB00 rownobic stratemed to DECECT Integration Discont AR . <						R'000	R'000	B'000		R'000
MACHHERY AND EGUIPMENT 0 0 100 0 100 0 100 Transport assets 1 1300 1 500 100 <td< td=""><td>MACHINERY AND EQUIPMENT 0<td></td><td></td><td></td><td>rs</td><td></td><td></td><td>97</td><td>97</td><td></td><td></td></td></td<>	MACHINERY AND EQUIPMENT 0 <td></td> <td></td> <td></td> <td>rs</td> <td></td> <td></td> <td>97</td> <td>97</td> <td></td> <td></td>				rs			97	97		
Transport assets 1 536 1 536 1 536 Computer equipment 2 661 661 Purificity and objement 4 000 4 000 SPECIALISED MILITARY ASSETS . . TOTAL DSPOSAL OF MOVABLE TANGIBLE 1 045 500 1 052 Biological isosts 1 045 500 1 052 . Cotal isoste isostes 1 045 500 1 052 . . ToTAL DSPOSAL OF MOVABLE TANGIBLE 1 045 500 1 052 . . . Cash Received is for sale of Disogicale flat we draw in an open marked for all auction based transactions while sale to fammer is draw of the animals as approved by Provincial Treasury. . . . Advement for 2018/19 Movement for 2018/19 Movement for 2018/19 Movement for 2018/19 	Transport assets 1538 1536 1536 Computer squeetiment 2051 2661 2001 Other machines and squeetiment 4000 4000 4000 Specialised military assets - - - - Biological assets 1045 500 1636 223 ToTAL DSPOSL OF MOVABLE TANGIBLE 1045 500 1636 223 ToTAL DSPOSL OF MOVABLE TANGIBLE 1045 977 10.832 23 Cohn Alter States 1045 977 10.832 23 Cohn Alter States 1045 977 10.832 23 Anotes and in far white state for MARD is an amount of R.1.835 10.45 977 10.832 23 Anotes and in far white state for Marce Tangood is on amount of R.1.835 10.852 23 3 3 3 3 10.832 23 Anotes and in far white state for Marce Tangood is on amount of R.1.835 10.852 23 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <td></td> <td>Heritage a</td> <td>assets</td> <td></td> <td></td> <td></td> <td>97</td> <td>97</td> <td></td> <td></td>		Heritage a	assets				97	97		
Computer equipment 2 661 2 661 Particus and diffe equipment 4 008 4 008 Other machinery and explanment 4 008 4 008 SPECALESE NULTINEY ASSETS - - Specalised military assets - - BioLOGICAL ASSETS 1 045 300 1 555 TOTAL DISPOSAL Or MOVABLE TANGIBLE 1 045 9 767 10 832 2 1 TotAL DISPOSAL Or MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 - - Carbon Anter Drozont/19 Opening balance error Reditions Bioposite Closing balance Movement for 2016/19 Opening balance Prior period Additions Bioposite MarCH 2019 Prior period Opening balance 8707 - - - Movement for 2016/19 Opening balance 8707 - <t< td=""><td>Computer equipment 2 661 2 661 Partitus and differ equipment 4 008 4 008 Other machinery and equipment 4 008 4 008 Specialized milliony assets - - Specialized milliony assets - - BioLocard. ASSETS 1 045 590 1 035 CATLAL DISPOSAL OF MOVABLE TANGBLE 1 045 590 1 035 2 3 Contract Disposal Set of MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 - - Movement for 2018/19 - - - -</td><td></td><td>MACHINE</td><td></td><td>EQUIPME</td><td>NT</td><td>-</td><td>9 100</td><td>9 100</td><td></td><td></td></t<>	Computer equipment 2 661 2 661 Partitus and differ equipment 4 008 4 008 Other machinery and equipment 4 008 4 008 Specialized milliony assets - - Specialized milliony assets - - BioLocard. ASSETS 1 045 590 1 035 CATLAL DISPOSAL OF MOVABLE TANGBLE 1 045 590 1 035 2 3 Contract Disposal Set of MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE 1 045 9 787 10 832 2 3 Included in the disposals for MovaBLE TANGBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 - - Movement for 2018/19 - - - -		MACHINE		EQUIPME	NT	-	9 100	9 100		
Fundamine and online equipment 400 400 Other machiney and equipment 400 400 Specialised military assets	Purdiation and optiment 007 007 000 4000 SPECIALISED MILITARY ASSETS										
Other machinery and requipment 4.006 4.005 SPECIALISED MILITARY ASSETS - - BIOLOGICAL ASSETS 1.045 5900 1.635 2.2 BIOLOGICAL ASSETS 1.045 5900 1.635 2.2 Diological assets 1.045 590 1.635 2.2 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1.045 9.787 10.852 2.2 Control in the disposals for More Transport is an enount of R 1.356 million with R 470 thousand thransect by DARD as well as R 1.066 million for whicks traitered to DEDECT through Section 42 2.3 Cash Reeved is for sale of Biologicals that was done in an open markef for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury.	Other machinery and equipment 4.008 4.006 4.006 SPECIALISED MILITARY ASSETS -					ht					_
Specialised military assets	Specialised military assets										
Specialised milling assets	Specialized military assets - - BioLogical LASSETS 1 045 590 1 635 2 3 Diological assets 1 045 590 1 635 2 3 CAPTAL DISPOSAL OF MOVABLE TANGIBLE 1 045 9 787 1 0 832 2 3 Included in the disposals for Move BLE TANGIBLE 1 045 9 787 1 0 832 2 3 Contract Disposal Society 1 045 9 787 1 0 832 2 3 Contract Disposal Society 1 045 9 787 1 0 832 2 3 Cash Readed is for sale of Disposal Society 2 3 2 3 <		SPECIAL		ITARY AS	SSETS	_				
Biological assets 1045 590 1635 22 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1045 9 787 10 832 21 CAPITAL DISPOSAL OF MOVABLE TANGIBLE 1045 9 787 10 832 21 Included in the disposals for Mator Transport is an amount of R 1,535 million with R 470 thousand financed by DARD as well as R 4.5.6 figure of the animals as approved by Provincial Treasury. 21 Movement for 201919 0 0 0 0 0 0 Movement for 201919 0 0 0 0 0 0 0 Movement for 201919 0 0 0 0 0 0 0 0 0 0 Novement for 201919 0 <td>Biological assets 1045 580 1635 23 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 Carl An Basebala for Madrice transport is an empound of R 1/500 minute R 470 thousand financed by DARD as well as a state to farmers to draw on the theoret value of the animals as approved by Provincial Treasury. 100000 10000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Biological assets 1045 580 1635 23 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 Carl An Basebala for Madrice transport is an empound of R 1/500 minute R 470 thousand financed by DARD as well as a state to farmers to draw on the theoret value of the animals as approved by Provincial Treasury. 100000 10000								-		
Biological assets 1045 590 1635 21 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1045 9 787 10 832 21 Included in the disposals for latter transport is an amount of R 1,535 million with R 470 thousand timened by DARD as well as R and million state to asset transactions while sale to farmers is draw on the book value of the animals as approved by Provincial Treasury. 21 Provement for 2019/19 0 0 0 0 Movement for 2019/19 0 0 0 0 0 Prior period 0 0 0 0 0 0 Prior period 0 0 0 0 0 0 0 Prior period 0	Biological assets 1045 980 1635 23 TOTAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 TotAL DISPOSAL OF MOVABLE TANGIBLE 1045 9787 10 832 23 Casta freeword is for sale of Biologicals that was done in an open marker for all auction based transactions while sale to farmers to advice on the book value of the animals as approved by Provincial Treasury. 97 <t< td=""><td></td><td></td><td></td><td>ETC</td><td></td><td>1.045</td><td>500</td><td>1.625</td><td></td><td>0.00</td></t<>				ETC		1.045	500	1.625		0.00
CAPITAL ASSETS 1 045 9 787 10 832 2 3 Included in the disposals for Motor Transport is an amount of R 1,538 million with R 470 thousand financed by DARD as well as R 1,066 million for whiles and the disposals for wake of the animals as approved by Provincial Treasury. 2 3 State Received is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury.	CAPITAL ASSETS 1045 9787 10832 23 Included in the disposals for Mator Transport is an amount of R 1.556 million with R 470 trausand financed by DARD as well as R 1.066 million for whice safe of Biologicals that was done in an open market for all auction based transactions while safe to farmers is done on the book value of the animals as approved by Provincial Treasury. 2 and Mator Safe Safe Safe Safe Safe Safe Safe Safe				DETS						2 32
CAPITAL ASSETS 1 045 9 787 10 832 2 3 Included in the disposals for Motor Transport is an amount of R 1.538 million with R 470 thousand financed by DARD as well as R 1.066 million for whickes transmered to DEPCT through Section 42 2 3 Cash Received is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Transport. 2 3 Movement for 2018/19 9 9 Movement for 2018/19 9 Move 137 20 Prior pe	CAPITAL ASSETS 1045 9787 10832 23 Included in the disposals for Mator Transport is an amount of R 1.556 million with R 470 trausand financed by DARD as well as R 1.066 million for whice safe of Biologicals that was done in an open market for all auction based transactions while safe to farmers is done on the book value of the animals as approved by Provincial Treasury. 2 and Mator Safe Safe Safe Safe Safe Safe Safe Safe										
R 1.026 million for which is trainfered to DEDECT through Section 42 Cash Received is for sale of Biologicals that was done in an appen market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury. Aga Movement for 2018/19	R 1.066 million for whiches transferred to DEDECT through Section 42 Cash Reekded is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury. 33 Movement for 2018/19 Movement for 2018/19 Market as a proved by Provincial Treasury. 34 Movement for 2018/19 MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance arrow and the former showing and the sale to farmers is done on the book value of the animals as approved by Provincial Treasury. MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance arrow and the former showing and the former showing and the former showing balance arrow and the former showing and the former and the for					ABLE TANGIBLE	1 045	9 787	10 832		2 32
R 1:066 million for whiches transfered to DEDECT through Section 42 Cash Reevide Is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is come on the book value of the animals as approved by Provincial Treasury. 13 Movement for 2018/19 Movement for 2018/19 <	R 1:026 million for which is transferred to DEDECT through Section 42 Cash Reevide is for sale of Biologicals that we so done in a open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury. 3 Movement for 2018/19 Movement for 2018/19 Movement for 2018/19 Movement for 2018/19 Opening balance Prior pariod Prior pariod R 1000 R 1000 R 10000 R 1000 <		Included	n the dia	nanala far	Motor Transport is an a	mount of D 1 E26 milli	ion with P 470 thou	and financed by D		
Cash Received is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury.	Cash Received is for sale of Biologicals that was done in an open market for all auction based transactions while sale to farmers is done on the book value of the animals as approved by Provincial Treasury.							011 WILLI R 470 LIIOU	sand infanced by Di	ARD as well as	
MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance error Additions Disposals balance R'000	MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Prior period error Disposals Disposals Disposals Disposals Disposals Disposals Disposals Disposals R000										
MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET RECISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance error Prior period Disposals Disposals Diance balance balance R'000	MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance Prior period error Additions Disposals balance R'000 R'000 R'000 R'000 R'000 R'000 R'000 HERITAGE ASSETS 97 - - - - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 97 - - - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 23 555 16 660 8 091 381 Computer equipment 35 712 -2 5 495 228 40 9 Furniture and office equipment 60 873 769 2 895 6 476 58 0 Specialised military assets - </td <td></td>										
MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET RECISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance error Prior period Disposals Disposals Diance balance balance R'000	MOVEMENT IN MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2019 Closing balance Prior period error Additions Disposals balance R'000 R'000 R'000 R'000 R'000 R'000 R'000 HERITAGE ASSETS 97 - - - - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 97 - - - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 23 555 16 660 8 091 381 Computer equipment 35 712 -2 5 495 228 40 9 Furniture and office equipment 60 873 769 2 895 6 476 58 0 Specialised military assets - </td <td></td>										
Prior period error R'000 Additions R'000 Disposals Additions R'000 Closing balance R'000 HERITAGE ASSETS 97 - - Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 1500 Transport assets 29555 16 660 8 091 38 Computer equipment 33 712 -2 5 495 228 4 40 Furniture and office equipment 13 712 -2 5 495 228 14 948 Other machinery and equipment 60 873 769 2 895 6 476 58 1 Specialised military assets - - - - BiologicAL ASSETS 6 563 - 2 959 2 465 7 1 BiologicAL assets - - - - - 33.1 Prior period error Note 2018/19 7 Nature of prior period error Note - - - Relating to 2018/19 - - - - Relating to 2018/19 - - - -	Prior period rerror R'000 Prior period error R'000 Prior R'000 Prior R'000 Disposals R'000 Closing balance R'000 HERITAGE ASSETS 97 - - Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 22 555 16 660 8 091 38 1 Computer equipment 35 712 -2 5 495 228 40 9 Furniture and office equipment 60 873 769 2.895 6 476 58 0 Specialised military assets - - - - - Biological assets 6 563 2 959 2 465 7 0 Biological assets 6 563 2 959 2 465 7 0 Biological assets 6 563 2 959 2 465 7 0 Biological assets 6 563 2 959 2 465 7 0 Biological asset 6 563 2 959 2 465 7 0 Biological asset 6 563 2 959 2 465 7 0 Biological asset 6 563 2 959 2 465 7 0 Biological asset 6 563 2 935 17 413 157 3	,3									
Opening balance R'000 error R'000 Additions R'000 Disposals R'000 <	Opening balance R'000 error R'000 Additions R'000 Disposats R'000 balance R'000 HERITAGE ASSETS 37 -		MOVEME	NT IN MO	OVABLE T	ANGIBLE CAPITAL A	SSETS PER ASSET I		IE YEAR ENDED 31	MARCH 2019	Closing
HERITAGE ASSETS 97 . . Heritage assets 97 . . MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 Transport assets 29 555 16 660 8 091 38 Computer equipment 35 712 -2 5 495 2 28 44 0 Furniture and office equipment 11 780 1 386 153 13 i Other machinery and equipment 60 873 769 2 895 6 476 58 i Specialised military assets -	HERITAGE ASSETS 97 - - Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 29 555 16 660 8 091 38 1 Computer equipment 25 55 2 6 495 228 409 Furniture and office equipment 11 780 - 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 Specialised military assets - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>Opening balance</td><td></td><td>Additions</td><td>Disposals</td><td></td></t<>						Opening balance		Additions	Disposals	
Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 Transport assets 29 555 16 660 8 091 38 Computer equipment 35 712 -2 5 495 228 400 Furniture and office equipment 11 780 1 386 153 131 Other machinery and equipment 60 873 769 2 895 6 476 581 SpecialiseD MILITARY ASSETS - <td>Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 29 555 16 660 8 091 38 1 Computer equipment 33 712 -2 5 495 228 40 9 Furniture and office equipment 11 780 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPEcialised military assets - <</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R'000</td> <td>R'000</td> <td>R'000</td> <td>R'000</td> <td>R'000</td>	Heritage assets 97 - - MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 29 555 16 660 8 091 38 1 Computer equipment 33 712 -2 5 495 228 40 9 Furniture and office equipment 11 780 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPEcialised military assets - <						R'000	R'000	R'000	R'000	R'000
MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 Transport assets 29 555 16 660 8 091 38 Computer equipment 35 712 -2 5 495 228 40 0 Furniture and office equipment 10 87 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -	MACHINERY AND EQUIPMENT 137 920 767 26 436 14 948 150 1 Transport assets 29 555 16 660 8 091 38 1 Computer equipment 35 712 -2 5 495 228 40 9 Functive and office equipment 11 780 1386 153 130 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -		HERITAG	E ASSE	тѕ		97	-	-	-	9
Tarasport assets 29 555 16 660 8 091 38 Computer equipment 35 712 -2 5 495 228 40 Furniture and office equipment 11 780 13 386 15 3 13 1 Other machinery and equipment 60 873 769 2 895 6 476 58 6 SPECIALISED MILITARY ASSETS -	Transport assets 29 555 16 660 8 091 38 1 Computer equipment 35 712 -2 5 495 228 40 9 Furniture and office equipment 11 780 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -		Heritage	assets			97		-	-	9
Transport assets 29 555 16 660 8 091 38 Computer equipment 35 712 -2 5 495 228 40 Furniture and office equipment 11 780 13 386 153 13 1 Other machinery and equipment 60 873 769 2 895 6 476 58 6 SPECIALISED MILITARY ASSETS -	Transport assets 29 555 16 660 8 091 38 1 Computer equipment 35 712 -2 5 495 228 40 9 Furniture and office equipment 11 780 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -		MACHIN			ENT	137 920	767	26 436	14 948	150.17
Furniture and office equipment 11 780 1 386 153 131 Other machinery and equipment 60 873 769 2 895 6 476 581 SPECIALISED MILITARY ASSETS -	Funiture and office equipment 11 780 1 386 153 13 0 Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -										
Other machinery and equipment 60 873 769 2 895 6 476 58 6 SPECIALISED MILITARY ASSETS - </td <td>Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS -<!--</td--><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	Other machinery and equipment 60 873 769 2 895 6 476 58 0 SPECIALISED MILITARY ASSETS - </td <td></td>										
Specialised military assets -	Specialised military assets -		Compute	r equipme		nt	35 712	-2	5 495	228	40 97
Specialised military assets -	Specialised military assets -		Compute Furniture	r equipme and office	e equipme		35 712 11 780		5 495 1 386	228 153	40 9 13 0
Biological assets 6 563 2 959 2 465 7 1 TOTAL MOVABLE TANGIBLE CAPITAL ASSETS 144 580 767 29 395 17 413 157 39.3.1 Prior period error Note 2018/19 8000<	Biological assets 6 563 2 959 2 465 7 0 TOTAL MOVABLE TANGIBLE CAPITAL ASSETS 144 580 767 29 395 17 413 157 3 39.3.1 Prior period error Note 2018/19 R'000 R'000 Nature of prior period error Nature of prior period error 7 7 7 Equipment item that was not removed from the note and thus not tying to the asset register 7 7 7 Overstatement of Non-Cash additions for computer equipments received as 0 0 0 0 Relating to 2018/19 10 2018/19 10 2018/19 10 2018/19 10 2018/19 10 2018/19 Total Total Total 10 10 10 10 10 10 10 10 10 10 10 10 10 1		Compute Furniture Other ma	r equipme and office achinery a	e equipme and equipm	nent	35 712 11 780		5 495 1 386	228 153	40 9 13 0
Biological assets 6 563 2 959 2 465 7 1 TOTAL MOVABLE TANGIBLE CAPITAL 144 580 767 29 395 17 413 157 ASSETS 144 580 767 29 395 17 413 157 39.3.1 Prior period error Note 2018/19 Nature of prior period error Note 2018/19 Equipment item that was not removed from the note and thus not tying to the asset register 0 0 Overstatement of Non-Cash additions for computer equipments received as 0 0 0 Relating to 2018/19 0 0 0 0 0 Total Total 0 0 0 0 0	Biological assets 6 563 2 959 2 465 7 0 TOTAL MOVABLE TANGIBLE CAPITAL 144 580 767 29 395 17 413 157 3 ASSETS Note 2018/19 8000		Compute Furniture Other ma	r equipme and office ichinery a ISED MIL	e equipme and equipm	nent	35 712 11 780 60 873 -		5 495 1 386 2 895	228 153 6 476	40 97 13 01
TOTAL MOVABLE TANGIBLE CAPITAL ASSETS 144 580 767 29 395 17 413 157 39.3.1 Prior period error Note 2018/19 Prior period error Prior	TOTAL MOVABLE TANGIBLE CAPITAL ASSETS 144 580 767 29 395 17 413 157 3 39.3.1 Prior period error Note 2018/19 Nature of prior period error Note 2018/19 The amount relate to the finance lease amount included as part of the Machinery 7 Equipment item that was not removed from the note and thus not tying to the asset register 7 Overstatement of Non-Cash additions for computer equipments received as 7 Relating to 2018/19 1 Total Total Total Total		Compute Furniture Other ma SPECIAL Specialise	r equipme and office ichinery a ISED MIL ed military	e equipmen and equipm _ITARY AS / assets	nent	35 712 11 780 60 873 -		5 495 1 386 2 895 - -	228 153 6 476 -	40 97 13 07 58 06
ASSETS 144 580 767 29 395 17 413 157 39.3.1 Prior period error Note 2018/19 R'000 39.3.1 Nature of prior period error Note 8000 R'000 1 Nature of prior period error 1000 1000 1000 1000 1 Nature of prior period error 1000 1000 1000 1000 1000 1 The amount relate to the finance lease amount included as part of the Machinery 1000	ASSETS 144 580 767 29 395 17 413 157 3 39.3.1 Prior period error Note 2018/19 Nature of prior period error R'000 The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the Relating to 2018/19		Compute Furniture Other ma SPECIAL Specialise BIOLOG	r equipme and office chinery a ISED MIL ad military	e equipmen and equipm _ITARY AS / assets	nent	35 712 11 780 60 873 - - 6 563		5 495 1 386 2 895 - - - 2 959	228 153 6 476 - - 2 465	40 97 13 01 58 06
39.3.1 Prior period error Note 2018/19 Nature of prior period error R'000 R'000 The amount relate to the finance lease amount included as part of the Machinery Image: Comparison of the Machinery Image: Comparison of the Machinery Equipment item that was not removed from the note and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Overstatement of Non-Cash additions for computer equipments received as Image: Comparison of the Machinery Image: Comparison of the Machinery Relating to 2018/19 Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode and thus not tying to Image: Comparison of the Machinery Image: Comparison of the Machinery Image: Comparison of the mode an	39.3.1 Prior period error Note 2018/19 Nature of prior period error R'000 R'000 The amount relate to the finance lease amount included as part of the Machinery 7 Equipment item that was not removed from the note and thus not tying to 7 Overstatement of Non-Cash additions for computer equipments received as 7 Relating to 2018/19 7 Total 7 The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma SPECIAL Specialise BIOLOG	r equipme and office chinery a ISED MIL ad military	e equipmen and equipm _ITARY AS / assets	nent	35 712 11 780 60 873 - - 6 563		5 495 1 386 2 895 - - - 2 959	228 153 6 476 - - 2 465	40 97 13 01 58 06
Image: Section of the section of th	Image: state of prior period error Image: state of prior Image: state of prior period		Compute Furniture Other ma Specialise BIOLOGI Biologica	r equipme and office ichinery a ISED MIL ed military ICAL ASS I assets	e equipme and equipm <u>ITARY AS</u> y assets SETS	ssets	35 712 11 780 60 873 	-	5 495 1 386 2 895 - - - - 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 01 58 06 7 05 7 05
Nature of prior period error <td>Nature of prior period error The amount relate to the finance lease amount included as part of the Machinery Equipment item that was not removed from the note and thus not tying to Equipment item that was not removed from the note and thus not tying to Overstatement of Non-Cash additions for computer equipments received as Relating to 2018/19</td> <td></td> <td>Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS</td> <td>r equipme and office inchinery a ISED MIL ed military ICAL AS I assets I assets</td> <td>e equipmen and equipm <u>LITARY AS</u> y assets SETS E TANGIB</td> <td>SSETS</td> <td>35 712 11 780 60 873 </td> <td>-</td> <td>5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959</td> <td>228 153 6 476 - - - - - - - - - - - - - - - - - - -</td> <td>40 97 13 01 58 06 7 05 7 05 157 32</td>	Nature of prior period error The amount relate to the finance lease amount included as part of the Machinery Equipment item that was not removed from the note and thus not tying to Equipment item that was not removed from the note and thus not tying to Overstatement of Non-Cash additions for computer equipments received as Relating to 2018/19		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and office inchinery a ISED MIL ed military ICAL AS I assets I assets	e equipmen and equipm <u>LITARY AS</u> y assets SETS E TANGIB	SSETS	35 712 11 780 60 873 	-	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 01 58 06 7 05 7 05 157 32
The amount relate to the finance lease amount included as part of the Machinery Equipment item that was not removed from the note and thus not tying to the asset register Overstatement of Non-Cash additions for computer equipments received as Relating to 2018/19 Total	The amount relate to the finance lease amount included as part of the Machinery Equipment item that was not removed from the note and thus not tying to the asset register Overstatement of Non-Cash additions for computer equipments received as Relating to 2018/19 Relating to 2018/19 Total The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and office inchinery a ISED MIL ed military ICAL AS I assets I assets	e equipmen and equipm <u>LITARY AS</u> y assets SETS E TANGIB	SSETS	35 712 11 780 60 873 	-	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 01 58 00 7 05 7 05 157 32 2018/19
Image: state of the state o	Relating to 2018/19 Image: Control of the matching of the Machinery & Equipment item that was not removed from the matchinery & Equipment item that was not removed from the matchinery the matchinery & Equipment item that was not removed from the matchinery & E		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and office chinery a ISED MIL ad military ICAL ASS I assets IOVABLI	e equipmen and equipm JITARY AS y assets SETS E TANGIB	SSETS	35 712 11 780 60 873 	-	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0 58 00 7 00 7 00 157 32 2018/19
Image: Second state of the se	Total 7 The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and offici cchinery a ISED MIL ad military ICAL ASS I assets I CAL ASS I assets I OVABLI Prior pe Nature of The amo Equipme the asset	e equipmen and equipment LITARY AS y assets SETS E TANGIB priod error point relate ant item that t register	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0' 58 00 7 05 7 05 157 32 2018/19 R'000
	The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and offici cchinery a ISED MIL ad military ICAL ASS I assets I CAL ASS I assets I OVABLI Prior pe Nature of The amo Equipme the asset	e equipmen and equipment LITARY AS y assets SETS E TANGIB priod error point relate ant item that t register	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0' 58 00 7 05 7 05 157 32 2018/19 R'000
	The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and offic icchinery a ISED MIL ad military ICAL AS: I assets IOVABLI Prior pe Nature o The amo Equipme the asse Overstat	e equipmen and equipment ITARY AS y assets SETS E TANGIB Friod error of prior perior unt relate ent item that at register ement of N	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0' 58 00 7 05 7 05 157 32 2018/19 R'000
	The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the		Compute Furniture Other ma Specialise BioLOGI Biologica TOTAL M ASSETS	r equipme and offic icchinery a ISED MIL ad military ICAL AS: I assets IOVABLI Prior pe Nature o The amo Equipme the asse Overstat	e equipmen and equipment ITARY AS y assets SETS E TANGIB Friod error of prior perior unt relate ent item that at register ement of N	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0 58 00 7 05 7 05 157 32 2018/19 R'000 70
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL AS: I assets IOVABLI Prior pe Nature of The amo Equipme the asse Overstat Relating	e equipmen and equipment ITARY AS y assets SETS E TANGIB Friod error of prior perior unt relate ent item that at register ement of N	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 97 13 0' 58 00 7 00 7 00 157 32 2018/19 R'000 74 70
The amount relate to the finance lease amount included as part of the Machinery & Equipment item that was not removed from the	note and thus not tying to the asset register.		Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL AS: I assets IOVABLI Prior pe Nature of The amo Equipme the asse Overstat Relating	e equipmen and equipment ITARY AS y assets SETS E TANGIB Friod error of prior perior unt relate ent item that at register ement of N	LE CAPITAL	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - - - 2 959 2 959 2 959 2 959 2 959	228 153 6 476 - - - - - - - - - - - - - - - - - - -	40 9 13 0 58 00 7 00 7 00 157 32 2018/19 R'000 70 70
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 157 3 2018/19 R'000 7 7 7
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 7 0 157 3 2018/19 R'000
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 7 0 157 3 2018/19 R'000
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 157 3 2018/19 R'000 7 7 7
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 157 3 2018/19 R'000 7 7 7
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 7 0 157 3 2018/19 R'000
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 7 0 157 3 2018/19 R'000
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 0 7 0 7 0 7 0 157 3 2018/19 R'000
			Compute Furniture Other ma SPECIAL Specialise BioLoGi Biologica TOTAL N ASSETS 39.3.1	r equipme and offic- ichinery a ISED MIL ad military ICAL ASS I assets IOVABLI Prior pe Nature of The amo Equipme the asset Overstat Relating Total Int relate	e equipmen and equipment and equipment and equipment assets SETS E TANGIB Friod error of prior periount relate ant item that of register ement of N g to 2018/1	A constraint of the finance lease amount incluing a constraint of the finance lease amount inclu	35 712 11 780 60 873 - - - - - - - - - - - - - - - - - - -	769 	5 495 1 386 2 895 - - 2 959 2 959 2 9 395 Note	228 153 6 476 - - 2 465 2 465 2 465 17 413	40 9 13 0 58 00 7 00 7 00 157 3 2018/19 R'000 7/1 7/1

Opening b Value adju Additions Disposals		IOD ACCI						
Value adju Additions		IOR ASS	Specialised	REGISTER FOR THE	TEAR ENDED 31	Machinery and	Biological	
Value adju Additions			military assets	Intangible assets	Heritage assets	equipment	assets	Total
Value adju Additions			R'000	R'000	R'000	R'000	R'000	R'000
Additions	alance		-	-	-	74 525	2 409	76
	ustments							
Disposals						624	2 854	3
						6 258	2 185	8
							0.070	
TOTAL M	INOR AS	SETS	-	-	-	68 891	3 078	71
			Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
Number of	f R1 mino	r assets		, j	, j			
Number of						40 195	1 230	41
TOTAL N								
MINOR AS			-	-	-	40 195	1 230	41
Minor Car	oital Asse	ets under	investigation					
							Number	Value
investigati		ove total	of the minor capital	assets per the asset	register are asset	s that are under		R'000
Specialised		accoto					· · · · · · · · · · · · · · · · · · ·	K 000
Intangible a		a33613						
Heritage as								
Machinery		oment					1 532	4
Biological a		Smont					1 002	-
Diological	335613							
The offices	s of the M	IEC and H	IOD were damaged wh	en arsonists set fire to	the entrance fover	of the HOD offfce	Some assets were	
				ot be carried out on tim				
				ot be carried out on times were moved to anothe				
		re-opened	Tior access the assets	s were moved to anothe	er location but have	since been returned	a to Agricentre and a	
being asse	issea.							
	1.11.1							
				eived in the current year	r as a donation. The	e acquisition date is	the date when the	
asset was	acquired	by the do	nor.					
Minoroo								
Minor ass								
MOVEMEN	IT IN MIN	IOR ASS		REGISTER FOR THE	YEAR ENDED 31			
			Specialised			Machinery and	Biological	
			military assets	Intangible assets	Heritage assets	equipment	assets	Total
			R'000	R'000	R'000	R'000	R'000	R'000
Opening b	alance		-	-	-	74 441	1 255	75
J J J J J								
Prior perio	d error		-	_		-	_	
Additions			-	-	-	1 160	2 617	3
Disposals			-	-	-	1 076	1 463	2
		CETC	-					
TOTAL M	INUK AS	3613		-		74 525	2 409	76
			Specialised			Machinery and	Biological	
			military assets	Intangible assets	Heritage assets	equipment	assets	Total
Number of	f R1 mino	r assets	-	-	-	-		
Number of	f minor as	sets at	-	-	-	43 565	1 172	44
						40 000	1.172	
TOTAL NU		7				40 505	4 470	
MINOR AS	SEIS			-	-	43 565	1 172	44
	Prior per					Note		2018/19 R'000
	Nature of	prior peri	od error					
			3					-1
	Relating	to 2018/1		e for Biological Assots	in the Asset			
	Relating to Relati	to 2018/1		e for Biological Assets	in the Asset			
	Relating	to 2018/1		e for Biological Assets	in the Asset			
	Relating t Overstate Register	to 2018/1		e for Biological Assets	in the Asset			-1
	Relating to Relati	to 2018/1		e for Biological Assets	in the Asset			-1 -1 -1
	Relating t Overstate Register	to 2018/1		e for Biological Assets	in the Asset			-1

- / -	Movable								
	MOVAB	LE ASSE	IS WRITT		AR ENDED 31 MARCH	1 2020	Maahimam	Biologia	
				Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
				R'000	R'000	R'000	R'000	R'000	R'000
		written off							
	TOTAL	MOVABL	Ξ	-	-	-	-	-	
	MOVAB		rs writt	EN OFF FOR THE YE	AR ENDED 31 MARCH	1 2019			
			•	Specialis-					
				ed					
				military			Machinery and	Biological	
				assets	Intangible assets	Heritage assets	equipment	assets	Total
	Accete	vritten off		R'000	R'000	R'000	R'000 1 076	R'000 2 115	R'000
		MOVABL	Ξ	-		-	1 076	2 115	3 19 3 19
			-						
	Include d	liscussion	here where	e deemed relevant					
89,6	S42 Mo	vable Cap	oital Asset	ts					
		ACCETC					020		
	MAJOR	ASSEIS	OBE IRA	Specialised	IS OF S42 OF THE PF	MA-31 MARCH 2	Machinery and	Biological	
				military assets	Intangible assets	Heritage assets	equipment	assets	Total
	No of As	sets		initial y usee to	interigible doorto	nontage about	equipment	400010	Total
		the asset	(R'000)						
	MINOR A	SSETS T	O BE TRA		IS OF S42 OF THE PF	MA - 31 MARCH 20		D' la c'all	
				Specialised	Intensible accete		Machinery and	Biological assets	Total
	No of As	sets		military assets	Intangible assets	Heritage assets	equipment	d 550 15	TOLAT
		the asset	(R'000)						
			(/						
	MAJOR	ASSETS	O BE TR/	ANSFERRED IN TERM	IS OF S42 OF THE PF	MA - 31 MARCH 2	019		
				Specialised			Machinery and	Biological	
				military assets	Intangible assets	Heritage assets	equipment	assets	Total
	No of As		(D'000)	-	-	-	17	-	4 34
	value of	the asset	(R000)	-	-	-	4 347	-	4 34
	MINOR A	SSETS T	O BE TRA	NSFERRED IN TERM	IS OF S42 OF THE PF	MA - 31 MARCH 20	019		
	MINOR A	SSETS T	O BE TRA	ANSFERRED IN TERM Specialised	IS OF S42 OF THE PF	MA - 31 MARCH 20	019 Machinery and	Biological	
			O BE TRA	Specialised military assets	Intangible assets	MA - 31 MARCH 20 Heritage assets		Biological assets	Total
	No of As	sets		Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment -	assets -	Total
	No of As			Specialised military assets	Intangible assets		Machinery and	-	Total
40	No of As Value of	sets the asset	(R'000)	Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment -	assets -	Total
40	No of As Value of Intangib	sets the asset le Capita	(R'000)	Specialised military assets - -	Intangible assets - -	Heritage assets - -	Machinery and equipment - -	a ssets	Total
40	No of As Value of Intangib	sets the asset le Capita	(R'000)	Specialised military assets - -	Intangible assets	Heritage assets - -	Machinery and equipment - -	a ssets	Total
40	No of As Value of Intangib	sets the asset le Capita	(R'000)	Specialised military assets - -	Intangible assets - -	Heritage assets - - R FOR THE YEAR E	Machinery and equipment - -	a ssets	
40	No of As Value of Intangib	sets the asset le Capita	(R'000)	Specialised military assets - -	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions	assets - - 2020 Disposals	Closing balance
10	No of As Value of Intangib	sets the asset le Capita	(R'000)	Specialised military assets - -	Intangible assets - - PER ASSET REGISTER	Heritage assets - - R FOR THE YEAR I Value	Machinery and equipment - - ENDED 31 MARCH 2	a ssets - - 2020	
40	No of As Value of Intangib MOVEMI	sets the asset le Capita ENT IN IN	(R'000)	Specialised military assets - -	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000	assets - - 2020 Disposals R'000	Closing balance
40	No of As Value of Intangib	sets the asset le Capita ENT IN IN	(R'000)	Specialised military assets - -	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions	assets - - 2020 Disposals	Closing balance
40	No of As Value of Intangib MOVEMI	sets the asset le Capita ENT IN IN	(R'000) I Assets TANGIBLE	Specialised military assets - - E CAPITAL ASSETS I	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000	assets - - 2020 Disposals R'000	Closing balance
40	No of As Value of Intangib MOVEMI	sets the asset le Capita ENT IN IN	(R'000) I Assets TANGIBLE	Specialised military assets - -	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000 -	assets - - 2020 Disposals R'000 -	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTH	sets the asset le Capita ENT IN IN ARE EADS ANI	(R'000) I Assets TANGIBLE D PUBLISI	Specialised military assets - - E CAPITAL ASSETS I HING TITLES	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000 -	assets - - 2020 Disposals R'000 -	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN	(R'000) I Assets TANGIBLE D PUBLISI CES, COP	Specialised military assets - - E CAPITAL ASSETS I HING TITLES PYRIGHT, BRAND	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000 -	assets - - - - - - - - - - -	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN	(R'000) I Assets TANGIBLE D PUBLISI CES, COP	Specialised military assets - - E CAPITAL ASSETS I HING TITLES	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000 -	assets - - - - - - - - - - -	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORM	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO	Specialised military assets - - E CAPITAL ASSETS I HING TITLES PYRIGHT, BRAND OTOTYPES,	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - - - - - - - - - - - - - - - - - -	assets	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORM	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO	Specialised military assets - - E CAPITAL ASSETS I HING TITLES PYRIGHT, BRAND	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - ENDED 31 MARCH 2 Additions R'000 -	assets - - - - - - - - - - -	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE SERVIC	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORMI ES AND C	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO	Specialised military assets 	Intangible assets - - - - - - - - - - - - -	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - - - - - - - - - - - - - - - - - -	assets	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE SERVIC	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORMI ES AND C	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO	Specialised military assets - - E CAPITAL ASSETS I HING TITLES PYRIGHT, BRAND OTOTYPES,	Intangible assets - - PER ASSET REGISTER Opening balance	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - - - - - - - - - - - - - - - - - -	assets	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE SERVIC TOTAL	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORMI ES AND C	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO DPERATIN BLE CAPIT	Specialised military assets 	Intangible assets - - - - - - - - - - - - -	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - - - - - - - - - - - - - - - - - -	assets	Closing balance
40	No of As Value of Intangib MOVEMI SOFTW MASTHI PATENT RECIPE SERVIC TOTAL	sets the asset le Capita ENT IN IN ARE EADS ANI S, LICEN S, FORMI ES AND C	(R'000) I Assets TANGIBLE D PUBLISI CES, COP JLAE, PRO DPERATIN BLE CAPIT	Specialised military assets 	Intangible assets - - - - - - - - - - - - -	Heritage assets - - R FOR THE YEAR B Value adjustments	Machinery and equipment - - - - - - - - - - - - - - - - - - -	assets	Closing balance
			Cash	Non-cash	(Development work-in-progress current costs)	Received current, not paid (Paid current year, received prior year	Total		
------	--	---	------------------------------------	--	---	--	----------------------------------		
			R'000	R'000	R'000	R'000	R'000		
	SOFTWARE								
	MASTHEADS AND P	UBLISHING TITLES							
	PATENTS, LICENCES	S, COPYRIGHT, BRAND							
	RECIPES, FORMULA	E, PROTOTYPES,							
	SERVICES AND OPE	RATING RIGHTS							
		O INTANGIBLE CAPITAL				-			
10,2	Disposals DISPOSALS OF INTA	NGIBLE CAPITAL ASSETS	PER ASSET REGISTI Sold for cash	ER FOR THE YEA Non-cash disposal	R ENDED 31 MARCI Total disposals	1 2020	Cash received Actual		
0,2		NGIBLE CAPITAL ASSETS		Non-cash		1 2020	Cash received Actual R'000		
0,2	DISPOSALS OF INTA	NGIBLE CAPITAL ASSETS	Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual		
0,2	DISPOSALS OF INTA		Sold for cash	Non-cash disposal	Total disposals	1 2020	Actual		
0,2	DISPOSALS OF INTA		Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual		
0,2	DISPOSALS OF INTA SOFTWARE MASTHEADS AND PI		Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual		
0,2	DISPOSALS OF INTA SOFTWARE MASTHEADS AND PI	UBLISHING TITLES S, COPYRIGHT, BRAND	Sold for cash	Non-cash disposal	Total disposals R'000 -	1 2020	Actual		
0,2	DISPOSALS OF INTA SOFTWARE MASTHEADS AND PU PATENTS, LICENCES	UBLISHING TITLES 5, COPYRIGHT, BRAND E, PROTOTYPES,	Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual		
0,2	DISPOSALS OF INTA SOFTWARE MASTHEADS AND PI PATENTS, LICENCES RECIPES, FORMULA SERVICES AND OPE	UBLISHING TITLES 5, COPYRIGHT, BRAND E, PROTOTYPES,	Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual		

40,3		ent for 20		CAPITAL ASSETS F	PER ASSET REGISTER		ENDED 31 MARCH	2019	
40,5	NIC VEMIL		ANOIDEL			Prior period			Closing
					Opening balance R'000	error R'000	Additions R'000	Disposals R'000	balance R'000
	SOFTW					-		-	
						-			
	MASTHE	EADS AN	D PUBLISI	HING TITLES	-	-	-	-	-
	PATENT	S, LICEN	ICES, COP	YRIGHT, BRAND	-	-	-	-	-
	RECIPES	S, FORM	ULAE, PRO	OTOTYPES,	-	-	-	-	-
	SERVICE	ES AND O	OPERATIN	G RIGHTS	_	-		-	-
	TOTAL	NIANGI	SLE CAPIT	AL ASSETS		-	-	-	 -
	40.3.1	Prior pe	eriod error	•			Note		2018/19 R'000
			of prior peri						K 000
		Relating	to 20WW/	XX (affecting the openi	ng balance)				 -
		Relating	g to 2018/1	9					-
		Total							-
	Include di	isoussion	horo whor	e deemed relevant					
	menude di	iscussion	nere wiere	e deemed relevant					
41	Immovat	le Tang	ible Capita	al Assats					
	MOVEME	ENT IN IM	MOVABLE	E TANGIBLE CAPITAI	ASSETS PER ASSE		THE YEAR ENDED	31 MARCH 2020	
					Opening balance	Value adjustments	Additions	Disposals	Closing balance
				ED STRUCTURES	R'000 101 439	R'000	R'000 2 429	R'000	R'000 103 868
	Dwellings			KED STRUCTURES	390	-		-	390
	Non-resid Other fixe				- 101 049		- 2 429		 - 103 478
L	UEDITAO		S		-	-	-	-	-
	HERITAG Heritage a				-			-	
	Heritage a	assets		IS	-			-	
	Heritage a	assets ID SUBS	OIL ASSE		-	-	-	-	 -
	Heritage a	assets ID SUBS		rs erative resources	-	-	-	-	-
	Heritage a LAND AN Land Mineral ar	assets ID SUBS nd similar	non-regen		-	-	-	-	- - - 103 868
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources		-	-	-	- - - 103 868
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		- -	-	-	- - - 103 868
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		- - -	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN	ID SUBS ID SUBS Ind similar	non-regen	erative resources BLE CAPITAL		-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN Include di	assets ID SUBS(and similar MMOVAE	non-regen	erative resources BLE CAPITAL	- - - 101 439	-	-	-	
	Heritage a LAND AN Land Mineral ar TOTAL IN Include di	ID SUBS ID SUBS Ind similar MMOVAE	non-regen	erative resources BLE CAPITAL e deemed relevant	- - - 101 439			-	- - - 103 868
	Heritage a LAND AN Land Mineral ar TOTAL II Include di Included Included	ID SUBS ID SUBS Ind similar MMOVAE iscussion iscussion in the alunder inn	non-regen BLE TANGI here where ble Capita bove total	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable ta	- - - 101 439			-	
	Heritage a LAND AN Land Mineral ar TOTAL IN Include di Include di Included that are u Buildings	D SUBS ID SUBS In similar MMOVAB iscussion in the an under inv and othe	non-regen BLE TANGI here where	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable ta	- - - 101 439			-	Value
	Heritage a LAND AN Land Mineral ar TOTAL II Include di Included Included	D SUBS D SUBS Ind similar MMOVAE iscussion iscussion in the al under im and other assets	non-regen JE TANGI here where ble Capita bove total vestigation r fixed struct	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable ta	- - - 101 439			-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	- - - 101 439	per the asset reg	2 429	-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	tigation	per the asset reg	2 429	-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	tigation	per the asset reg	2 429	-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	tigation	per the asset reg	2 429	-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	tigation	per the asset reg	2 429	-	Value
	Heritage a LAND AN Land Mineral ar TOTAL III Include di Include di Included Included Hat are u Buildings Heritage a Land and	D SUBSI ID SUBSI In Similar MMOVAE iscussion iscussion in the al under im and othe assets subsoil a	non-regen bLE TANGI here where bove total vestigation fixed struct ssets	erative resources BLE CAPITAL e deemed relevant al Assets under invest of the immovable tan: ctures	tigation	per the asset reg	2 429	-	Value

	Addition	S							
,1	ADDITIO	NS TO IN	IMOVABL	TANGIBLE CAPITAL	ASSETS PER ASSE	T REGISTER FOR	THE YEAR ENDED	31 MARCH 2020	
					Cash	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year	Total
-					R'000	R'000	R'000	R'000	R'000
	BUILDING	GS AND (OTHER FI)	ED STRUCTURES	4 186	-	-1 757	-	2 42
	Dwellings								
	Non-resid Other fixe				4 186		-1 757	_	2 42
					4 100				2 1
	HERITAG		s		-	-	-	-	
-	Heritage a	assets							
	LAND AN	D SUBS	OIL ASSE	S	-	-	-	-	
	Land Mineral or	ndaimilar						_	
-	wineral a	na similar	non-regen	erative resources			1		
	TOTAL A	DDITION	s то імм	OVABLE TANGIBLE	4 186	-	-1 757	-	2 4
	Disposal								
			MMOVABL	E TANGIBLE CAPITA	L ASSETS PER ASSE Sold for cash	T REGISTER FOR Non-cash disposal	R THE YEAR ENDER Total disposals	D 31 MARCH 2020	Cash receive Actual
2	DISPOSA	ALS OF II			Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	
2	DISPOSA BUILDING	ALS OF I		E TANGIBLE CAPITA	Sold for cash	Non-cash disposal	Total disposals R'000	D 31 MARCH 2020	Actual
2	DISPOSA	ALS OF I	OTHER FI)		Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	DISPOSA BUILDING Dwellings	ALS OF II	OTHER FIX		Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000 -	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe	GS AND (lential buil	OTHER FI) dings res		Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000 - - -	D 31 MARCH 2020	Actual
2	DISPOSA BUILDING Dwellings Non-resid	GS AND (lential buil GE ASSET	OTHER FI) dings res		Sold for cash R'000	Non-cash disposal R'000 -	Total disposals R'000 - - - - -	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a	GS AND (lential buil ded structur GE ASSET assets	DTHER FI) dings res	ED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a	GS AND (lential buil ded structur GE ASSET assets	OTHER FI) dings res	ED STRUCTURES	Sold for cash R'000	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land	GS AND (ential buil d structur E ASSET assets	OTHER FI) dings res TS DIL ASSET	ED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000 - - - - - - - - - - - - -	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-resid Other fixe HERITAG Heritage a LAND AN Land Mineral an	ALS OF II GS AND (lential buil ed structur BE ASSET assets ID SUBS(nd similar	DTHER FI) dings res 'S DIL ASSE non-regen	ED STRUCTURES	Sold for cash R'000 - -	Non-cash disposal R'000 - -	Total disposals R'000	D 31 MARCH 2020	

INGS AND O gs sidential build ixed structure AGE ASSETS e assets AND SUBSOI and similar n . IMMOVABL Prior perior Relating to	THER FIXED ings s s lL ASSETS ion-regenera E TANGIBL od error prior period e 20WW/XX (D STRUCTURES	L ASSETS PER ASSE Opening balance R'000 79 982 390 - 79 592 - - - - - - - - - - - - -	T REGISTER FOR T Prior period error R'000 - - - - - - - - - - - - - - - - - -	THE YEAR ENDED Additions R'000 21 457 - 21 457 - 21 457 - - - - - - - - - - - - -	31 MARCH 2019 Disposals R'000 - - - - - - - - - - - - -	Closing balance R'000 101 439 390
gs sidential buildi ixed structure AGE ASSETS e assets AND SUBSOI and similar n . IMMOVABL Prior perio Nature of p Relating to	ings s s ill ASSETS non-regenera E TANGIBL od error prior period e 20WW/XX (tive resources E CAPITAL error	R'000 79 982 390 - 79 592 - - - - - - - - - - - - - - - - - - -	error R'000	R'000 21 457 - 21 457 - - - - - - - 21 457	R'000	balance R'000 101 439 3990 - 101 049 - - - - - - - - - - - - -
gs sidential buildi ixed structure AGE ASSETS e assets AND SUBSOI and similar n . IMMOVABL Prior perio Nature of p Relating to	ings s s ill ASSETS non-regenera E TANGIBL od error prior period e 20WW/XX (tive resources E CAPITAL error	R'000 79 982 390 - 79 592 - - - - - - - - - - - - - - - - - - -	R'000	R'000 21 457 - 21 457 - - - - - - - 21 457	R'000	R'000 101 439 3390 101 049
gs sidential buildi ixed structure AGE ASSETS e assets AND SUBSOI and similar n . IMMOVABL Prior perio Nature of p Relating to	ings s s ill ASSETS non-regenera E TANGIBL od error prior period e 20WW/XX (tive resources E CAPITAL error	79 982 390 - 79 592 - - - - - - - - - - - - - - - - - - -		21 457 - - 21 457 - - - - - - - - - 21 457	- - - - - - - - - - - - - - - - - - -	101 439 390 101 049 - - - - - - - - - - - - - - - - - - -
gs sidential buildi ixed structure AGE ASSETS e assets AND SUBSOI and similar n . IMMOVABL Prior perio Nature of p Relating to	ings s s ill ASSETS non-regenera E TANGIBL od error prior period e 20WW/XX (tive resources E CAPITAL error	390 - 79 592 - - - - - - 79 982		- 21 457 - - - - - 21 457	- - - - - - - - - - - - - - -	390
AGE ASSETS AGE ASSETS and similar n IMMOVABL Prior perio Nature of p Relating to	s IL ASSETS ion-regenera E TANGIBL od error prior period e 20WW/XX (E CAPITAL	- 79 592 - - - - - - - 79 982		- 21 457 - - - - - - - - 21 457	- - - - - - - - - - - -	
AGE ASSETS e assets AND SUBSOI and similar n IMMOVABL Prior perio Nature of p Relating to	s IL ASSETS ion-regenera E TANGIBL od error prior period e 20WW/XX (E CAPITAL	79 592 		21 457 - - - - - - 21 457	- - - - - - - - - -	
AGE ASSETS e assets AND SUBSOI and similar n IMMOVABL Prior perior Nature of p Relating to	Contraction of the second seco	E CAPITAL	- - - - - - - - - - - - - - - - - - -		- - - - - - 21 457	- - - - - -	
e assets AND SUBSOI and similar n IMMOVABL Prior perio Nature of p Relating to	E TANGIBL od error prior period e 20WW/XX (E CAPITAL	- - - - 79 982		- - - 21 457	-	
e assets AND SUBSOI and similar n IMMOVABL Prior perio Nature of p Relating to	E TANGIBL od error prior period e 20WW/XX (E CAPITAL	- - - - 79 982		- - - 21 457	-	
AND SUBSOL and similar n IMMOVABL Prior perio Nature of p Relating to	on-regenera E TANGIBL od error prior period e 20WW/XX (E CAPITAL			- - - 21 457		
IMMOVABL Prior perior Nature of p Relating to	on-regenera E TANGIBL od error prior period e 20WW/XX (E CAPITAL	79 982		- - 21 457	-	
IMMOVABL Prior perior Nature of p Relating to	on-regenera E TANGIBL od error prior period e 20WW/XX (E CAPITAL	79 982		- - 21 457	-	
Prior perior Nature of p Relating to	E TANGIBL od error prior period e 20WW/XX (E CAPITAL	- 79 982		- 21 457	-	
Prior perior Nature of p Relating to	E TANGIBL od error prior period e 20WW/XX (E CAPITAL	79 982		21 457		101 439 2018/19
Prior perior Nature of p Relating to	od error prior period e 20WW/XX (error		-		-	2018/19
Prior perior Nature of p Relating to	od error prior period e 20WW/XX (error		-		-	2018/19
Nature of p Relating to	prior period e 20WW/XX (ng balance)		Note		
Nature of p Relating to	prior period e 20WW/XX (ng balance)		Note		
Relating to	20WW/XX (ng balance)				R'000
Relating to	20WW/XX (ing balance)				
Relating to	20WW/XX (ing balance)				
			c ,				-
, totaling t	2018/19						-
	2010,10						
Total							_
Total							
		S AS AT 31 MARC	CH 2020				
				Opening Balance	0	Ready for use (Assets to the	Closing
			Note	1 April 2019	Current Year WIP	AR) / Contracts terminated	Balance 31 March 2020
			Note Annexure 7				
e assets				1 April 2019 R'000	WIP R'000 -	terminated R'000	31 March 2020 R'000
s and other fi		es		1 April 2019	WIP	terminated	31 March 2020 R'000
is and other fi ery and equip		es		1 April 2019 R'000	WIP R'000 -	terminated R'000	31 March 2020 R'000
s and other fi		es		1 April 2019 R'000	WIP R'000 -	terminated R'000	31 March 2020
		Nork-in-progress WORK-IN-PROGRESS		Nork-in-progress WORK-IN-PROGRESS AS AT 31 MARCH 2020	WORK-IN-PROGRESS AS AT 31 MARCH 2020 Opening	WORK-IN-PROGRESS AS AT 31 MARCH 2020 Opening	WORK-IN-PROGRESS AS AT 31 MARCH 2020 Ready for use (Assets to the

	sis on ongoing pro				Number o Planned, construction not started	Planned, construction started	2019/20 Total R'000
0 to 1 yea							
1 to 3 yea						9	4 1
3 to 5 yea							
	an 5 years						
Total					-	9	41
						2019/20	2018/19
[Amounts but not pai	relating to progres	elating to Capital WIF s certificates received therefore not included				R'000	R'000
Total						-	
		Note Annexure 7	Opening Balance R'000	Prior period error R'000	Current Year WIP R'000	Ready for use (Assets to the AR) / Contracts terminated R'000	Closing Balance 31 March 20 R'000
Heritage as			-	-	-	-	
	and other fixed stru and equipment	Ictures	56 740	1 365	50 436	21 457	87
Intangible a			-	-	-	-	
TOTAL			56 740	1 365		21 457	87
		re deemed relevant					
					Number o		2018/19
Age analys	sis on ongoing pro	ojects			Diannad	Diamaad	
		ojects			Planned, construction not started	Planned, construction started	Total R'000
0 to 1 yea	ır	ojects			construction not	construction	Total
O to 1 yea 1 to 3 yea	ır ır(s)	ojects			construction not started	construction started	Total
0 to 1 yea 1 to 3 yea 3 to 5 yea	ır ır(s)	ojects			construction not started	construction started - -	Total R'000
0 to 1 yea 1 to 3 yea 3 to 5 yea	ır ır(s)	ojects			construction not started	construction started	Total

Immovable assets witten off Buildings and structures Land and buildings and structures Land and subbil assets Immovable		Immoval	hla accat	e written c								
State State <td< td=""><td></td><td></td><td></td><td></td><td></td><td>R THE Y</td><td>EAR ENDED 31 M</td><td>ARCH 2020</td><td></td><td></td><td></td><td></td></td<>						R THE Y	EAR ENDED 31 M	ARCH 2020				
S42 Immovable assets S42 Immovable assets <td< td=""><td>.,5</td><td></td><td>ADLE AS</td><td></td><td></td><td></td><td></td><td>-11011 2020</td><td></td><td></td><td></td><td></td></td<>	.,5		ADLE AS					-11011 2020				
S42 Immovable assets S42 Immovable assets <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>l and and</td><td></td><td></td><td></td></td<>									l and and			
R000 R'000								Haritaga acceto			та	tal
Immovable assets written off - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
TOTAL IMMOVABLE ASSETS WRITTEN OFF FOR THE YEAR ENDED 31 MARCH 2019 Land and and and and and and and and and		Immouch		written off			R 000	R 000	R 000		R U	000
IMMOVABLE ASSETS WRITTEN OFF FOR THE YEAR ENDED 31 MARCH 2019 Immovable assets Land and subsoil assets Immovable assets Total Immovable assets written off R000						055						
S42 Immovable assets S42 Immovable assets S42 of the PFMA - 2019/20 No of Assets No of Assets Value of Assets Buildings Other fixed S42 of the PFMA - 2019/20 No of Assets No of Assets Value of Assets Buildings Other fixed S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA		TUTAL		DLE ASSE	15 WRITEN				-			
S42 Immovable assets S42 Immovable assets S42 of the PFMA - 2019/20 No of Assets No of Assets Value of Assets Buildings Other fixed S42 of the PFMA - 2019/20 No of Assets No of Assets Value of Assets Buildings Other fixed S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA - 2019/20 No of Assets Value of Assets Buildings Other fixed structures S42 of the PFMA - 2019/20 S42 of the PFMA												
St2 Immovable assets and and similar non-regenerative resources orber fixed refered in terms of St2 of the PFMA - 2019/20 and and similar non-regenerative resources and and resources and an		IMMOVA	ABLE ASS	SETS WRI	TTEN OFF FOR	R THE Y		ARCH 2019				
S42 Immovable assets Berlange assets Subsoli assets												
S42 Immovable assets S42 of the PFMA - 2019/20 No of Assets Value of Ass 5 542 Immovable assets S42 of the PFMA - 2019/20 No of Assets Value of Ass 6 Assets to be transformed in terms of S42 of the PFMA - 2019/20 No of Assets Value of Ass 7 Other fixed structures S42 of the PFMA - 2019/20 No of Assets Value of Assets 8 HeritAge Assets S42 of the PFMA - 2019/20											_	
Immovable assets written off -												
TOTAL IMMOVABLE ASSETS WRITTEN OFF -							R'000				R'C	000
Include discussion here where deemed relevant Image: Construction of the constru										-		
S42 Immovable assets Immovable assets 6 Asset sto be transferred in terms of S42 of the PFMA - 2019/20 BUILDINGS AND OTHER FIXED STRUCTURES Immovable assets Dwellings Immovable assets Non-residential buildings Immovable assets Other fixed structures Immovable assets HERITAGE ASSETS Immovable assets LAND AND SUBSOIL ASSETS Immovable assets Immovable and similar non-regenerative resources Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immov		TOTAL	IMMOVA	BLE ASSE	IS WRITTEN C	OFF			-			
S42 Immovable assets Immovable assets 6 Asset sto be transferred in terms of S42 of the PFMA - 2019/20 BUILDINGS AND OTHER FIXED STRUCTURES Immovable assets Dwellings Immovable assets Non-residential buildings Immovable assets Other fixed structures Immovable assets HERITAGE ASSETS Immovable assets LAND AND SUBSOIL ASSETS Immovable assets Immovable and similar non-regenerative resources Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immov												
S42 Immovable assets Immovable assets 6 Asset sto be transferred in terms of S42 of the PFMA - 2019/20 BUILDINGS AND OTHER FIXED STRUCTURES Immovable assets Dwellings Immovable assets Non-residential buildings Immovable assets Other fixed structures Immovable assets HERITAGE ASSETS Immovable assets LAND AND SUBSOIL ASSETS Immovable assets Immovable and similar non-regenerative resources Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immovable assets Immov		Include d	liscussion	here where	e deemed relev	ant						
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <		menude d	1300331011			an						
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
6 Assets to be transferred in terms of S42 of the PFMA - 2019/20 No of Assets Value of Assets BUILDINGS AND OTHER FIXED STRUCTURES Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Image: Contract of the PFMA - 2019/20 Buildings Image: Contract of the PFMA - 2019/20 <												
BUILDINGS AND OTHER FIXED STRUCTURES Dwellings Non-residential buildings Non-residential buildings Other fixed structures Image: structures <td></td> <td>S42 Imm</td> <td>iovable a</td> <td>ssets</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		S42 Imm	iovable a	ssets								
Dwellings Image: Selection of the sel					erms of S42 o	of the PI	FMA - 2019/20			No of Assets	Value of	f Asse
Dwellings Image: Selection of the sel	1,6	Assets to	be trans	ferred in t			FMA - 2019/20			No of Assets		
Other fixed structures Image: Structures HERITAGE ASSETS Heritage assets Heritage assets Image: Structures	1,6	Assets to	be trans	ferred in t			FMA - 2019/20					
Other fixed structures Image: Structures HERITAGE ASSETS Heritage assets Heritage assets Image: Structures	1,6	Assets to BUILDIN	o be trans GS AND	ferred in t			FMA - 2019/20					
HERITAGE ASSETS Heritage assets LAND AND SUBSOL ASSETS Land Mineral and similar non-regenerative resources TOTAL Image: Section of the section of	1,6	Assets to BUILDIN Dwellings	GS AND	ferred in f			FMA - 2019/20					
Heritage assets LAND AND SUBSUL ASSETS Land Land Mineral and similar non-regenerative resources TOTAL Image: Section of the sec	1,6	Assets to BUILDIN Dwellings Non-resid	be trans GS AND dential buil	ferred in 1 OTHER FI) Idings			FMA - 2019/20					
Heritage assets LAND AND SUBSUL ASSETS Land Land Mineral and similar non-regenerative resources TOTAL Image: Section of the sec	1,6	Assets to BUILDIN Dwellings Non-resid	be trans GS AND dential buil	ferred in 1 OTHER FI) Idings			FMA - 2019/20					
LAND AND SUBSOIL ASSETS Land Land Mineral and similar non-regenerative resources TOTAL Image: Stress of the stress	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe	be trans GS AND dential buil ed structu	ferred in f OTHER FI) Idings res			FMA - 2019/20			-		
Land Image: Constraint of the second of th	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe	be trans GS AND (dential buil dential buil ded structur GE ASSET	ferred in f OTHER FI) Idings res			FMA - 2019/20			-		
Land Image: Constraint of the second of th	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe	be trans GS AND (dential buil dential buil ded structur GE ASSET	ferred in f OTHER FI) Idings res			FMA - 2019/20			-		
Mineral and similar non-regenerative resources Image: Constraint of the second of	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage	be trans GS AND (dential buil ed structur GE ASSET assets	ferred in t OTHER FI) Idings res	KED STRUCTU		FMA - 2019/20			-		
TOTAL Image: Constraint of the const	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage	be trans GS AND (dential buil ed structur GE ASSET assets	ferred in t OTHER FI) Idings res	KED STRUCTU		FMA - 2019/20			-		
	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage	be trans GS AND (dential builded structur GE ASSET assets	ferred in f OTHER FI) Idings res ITS DIL ASSE	KED STRUCTU	IRES	FMA - 2019/20			-		
	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage	be trans GS AND (dential builded structur GE ASSET assets	ferred in f OTHER FI) Idings res ITS DIL ASSE	KED STRUCTU	IRES	FMA - 2019/20	Image: Constraint of the sector of		-		
Include discussion here where deemed relevant Image: Control of Contro	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage LAND AN Land Mineral a	be trans GS AND (dential builded structur GE ASSET assets	ferred in f OTHER FI) Idings res ITS DIL ASSE	KED STRUCTU	IRES	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
Include discussion here where deemed relevant	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage LAND AN Land Mineral a	be trans GS AND (dential builded structur GE ASSET assets	ferred in f OTHER FI) Idings res ITS DIL ASSE	KED STRUCTU	IRES	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resid Other fixe HERITAG Heritage LAND AN Land Mineral a	be trans GS AND (dential builded structur GE ASSET assets	ferred in f OTHER FI) Idings res ITS DIL ASSE	KED STRUCTU	IRES	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20	Image: Constraint of the sector of		- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		
	1,6	Assets to BUILDIN Dwellings Non-resic Other fixe HERITAC Heritage LAND AN Land Mineral a TOTAL	B be trans GS AND (Bential buil ad structur BE ASSET assets ND SUBS(Ind similar	ferred in f DTHER FI) dings res TS DIL ASSE	KED STRUCTU	es	FMA - 2019/20			- - - - - - -		

BULDNOS AND OTHER TAED STRUCTURES Image: state of the structure struct		Assets to be transferred in terms of S42 of the F	PFMA - 2018/19			No of Assets	Value of Assets R'000
Non-realization buildings Image: second of the second of		BUILDINGS AND OTHER FIXED STRUCTURES				-	
Other bod structures Image lasses							-
HERTAGE ASSETS Image assets <							
Image assets							-
LAND AND SUBSOIL ASSETS Lefd Land Minoral ad initial non-regurative resources Minoral additional information Minoral additinformation Minoral additinformation Minoral addition							-
Land Image: and a similar non-regenerative resources Image: and a similar non-resources Image: and a similar		Heritage assets				-	-
Land Image: and a similar non-regenerative resources Image: and a similar non-resources Image: and a similar		LAND AND SUBSOIL ASSETS				-	-
TOTAL Image: second relevant Image: second rele							-
		Mineral and similar non-regenerative resources				-	-
		ΤΟΤΑΙ				-	-
Augustry of and augustry of and augustry of au							
41.7 Immovable assets additional information Note Annoware 2 Area Area a Unsurveyed land completion date Annoware 2 Number Area b Properties deemed vested annoware 2 Number Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information <td< td=""><td></td><td>Include discussion here where deemed relevant</td><td></td><td></td><td></td><td></td><td></td></td<>		Include discussion here where deemed relevant					
41.7 Immovable assets additional information Note Annoware 2 Area Area a Unsurveyed land completion date Annoware 2 Number Area b Properties deemed vested annoware 2 Number Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>							
41.7 Immovable assets additional information Note Annoware 2 Area Area a Unsurveyed land completion date Annoware 2 Number Area b Properties deemed vested annoware 2 Number Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
41.7 Immovable assets additional information Note Annoware 2 Area Area a Unsurveyed land completion date Annoware 2 Number Area b Properties deemed vested annoware 2 Number Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information Land parcels annoware 2 Number Immovable assets additional information Immovable assets additional information <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
a Unsurveyed land Estimated completion date Area Area Area b Properties deemed vested Area Number Number Land parcels Area Number Number Number Schools <td< td=""><td></td><td></td><td></td><td></td><td></td><td>2019/20</td><td>2018/19</td></td<>						2019/20	2018/19
a Unsurveyed land completion date Arreaure 2 Area Area b Properties deemed vested Arreaure 2 Number Number Facilities arreaure 2 Number arreaure 2 Number arreaure 2 Chicis shools arreaure 2 Number arreaure 2 Number arreaure 2 Office buildings arreaure 2 Number arreaure 2 Number arreaure 2 Office buildings arreaure 2 Number arreaure 2 Number arreaure 2 Schools arreaure 2 Number arreaure 2 Number arreaure 2 Office buildings arreaure 2 Number Arreaure 2 Number arreaure 2 Office buildings arreaure 2 Number arreaure 2 Number arreaure 2 Office buildings arreaure 2 arreaure 2 Number arreaure 2 arreaure 2 Office buildings arreaure 2 arreaure 2 Number arreaure 2 arreaure 2 Office buildings arreaure 2 arreaure 2 Number arreaure 2 arreaure 2	41,7	Immovable assets additional information			Note		
Land parcels	a	Unsurveyed land			Annexure 9	Area	Area
Land parcels	h	Properties deemed vested			Anneyure 0	Number	Number
Facilities Facilities Image: Construct of the second	U				<u>Annexure 9</u>	Number	-
Clinics		Facilities					
Hospitals Office buildings Image: Construction of the sector of the							-
Dwellings Storage facilities on unsurveyed land Duration of use Annexure 9 Number I Schools I I Number I I Clinics I I I I I Hospitals I I I I I Office buildings I I I I I I I Office buildings I I I I I I I I Office buildings I I I I I I I I I Office buildings I							
Storage facilities Storage facilities Image facilities Image facilities Image facilities Clinics Clinics Image facilities Image facilities Image facilities Office buildings Image facilities							
Other Annexure 9 Number Image 1 Schools Annexure 9 Number Number Clinics Hospitals Image 1 Image 1 Office buildings Image 1 Image 1 Image 1 Office buildings Image 1 Image 1 Image 1 Office buildings Image 1 Image 1 Image 1 Other Image 1 Image 1 Image 1 Image 1 Storage facilities Image 1 Image 1 Image 1 Image 1 Other Image 1 Image 1 Image 1 Image 1 Image 1 d Facilities on right to use land Image 1 Image 1 Image 1 Image 1 Other Image 1 I							
Schools Image: Schools Im							
Schools Image: Schools Im				Dune field of the		Nissen in a s	Niversite and
Clinics Hospitals Image: Second	С			Duration of use	<u>Annexure 9</u>	Number	
Office buildings		Clinics					-
Dwellings Storage facilities Image facilities Imag							-
Other Image: Constraint of use land </td <td></td> <td>Dwellings</td> <td></td> <td></td> <td></td> <td></td> <td>-</td>		Dwellings					-
d Facilities on right to use land Duration of use Annexure 9 Number Number Schools							-
Schools Clinics		Other					-
Clinics Hospitals Image: Clinic s in the second secon	d	Facilities on right to use land		Duration of use	<u>Annexure 9</u>	Number	Number
Office buildings							-
Storage facilities Other Image: Constraint of custodianship Image: Con		Office buildings					-
Other Annexure 9 Number Number e Annexure 9 Number Number Land parcels Annexure 9 Number Image: 1 miniparcel 1 min							
Agreement of custodianship Annexure 9 Number Number Land parcels							-
Land parcels Image: Constraint of the							
Facilities <td>е</td> <td></td> <td></td> <td></td> <td><u>Annexure 9</u></td> <td>Number</td> <td></td>	е				<u>Annexure 9</u>	Number	
Clinics Image: Clini		Facilities					
Hospitals							-
Office buildings							
Storage facilities		Office buildings					-
Other							-
Include discussion here where deemed relevant Image: Control of the control of t							
Include discussion here where deemed relevant							
		Include discussion here where deemed relevant					

Princip	al-agent arrangements		
		2019/20	2018/19
2,1	Department acting as the principal		
		R'000	R'000
	Include a list of the entities acting as agents for the department, the fee paid as compensation to the agent and any other transactions undertaken		
	Total	-	

For each of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, significant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with the agents

In instances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and terms, these can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar arrangements.

For each of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if the principal-agent arrangement is terminated.

For each of the individual principal-agent arrangements include a discussion of the resources that are under the custodianship of the agent and whether or not those resources have been recognised or recorded by the agent.

42,2	Departm	ent actin	g as the agent						
42.2.1	Revenue	e received	d for agency activitie	s			2019/20		2018/19
							R'000		R'000
			e entities for which the		agent and the				
	amounts	receivea r	for these agency duties	3					-
									-
									-
									-
									-
									-
									-
									-
	Total						-		-
significan the agent terms rela In instanc circumsta relating to	t judgmer sFor each ating to th es where ances and o the simil	It applied, 4 of the ind e arrangen the depart terms, the ar arrangen		conditions, any significa nips of the department, gent-principalprincipal- provide a summary of	ant risks and benefi provide a descriptio agent arrangements	its relating to the ar on of the nature, cir that are similar in ı	rangements with coumstances and nature,		
42.2.2	Reconci	liation of	funds and disbursem	ents - 2019/20					
	Categor	y of rever	ue/expenditure per	arrangement		Total funds received R'000	Expenditure incurred against funds R'000		
								-	
	Total					_	_		
	Reconci	liation of	funds and disbursem	ients - 2018/19					
	Categor	y of reven	nue/expenditure per	arrangement		Total funds received R'000	Expenditure incurred against funds R'000		
						-	-		
						-	-		
						-	-		
						-	-		
						-	-		
							-		
	Total					-	-		
		descriptior inancial sta	n and explanation of as atements.	ssets held or liabilities	incurred on behalf d	of the principal and	shown in the		

			Opening balance	Revenue principal is entitled to	Less: Write- offs/settlements/ waivers	Cash received on behalf of principal	Closing balan
Name of	entity		R'000	R'000	R'000	R'000	R'000
	,						
TOTAL			-	-		-	
Payables							
r ayabics					Expenses		
				Opening	incurred on behalf of	Cash paid on behalf of	
				balance	principal	principal	Closing balan
Name of	entity			R'000	R'000	R'000	R'000
	,						
TOTAL				-	- 1	-	
	Deees		a shakler and	- 2040/40			
Receivab	Reconciliation of	carrying amount of re	ceivables and payable	s - 2018/19			
				Revenue	Less: Write- offs/settlements/	Cash received on behalf of	
			Opening balance	principal is entitled to	waivers	principal	Closing balan
Name of	ontitu		R'000	R'000	R'000	R'000	R'000
Name of	entity						
TOTAL			-	-	-	-	
Payables							
					Expenses		
				Ononing	incurred on	Cash paid on	
				Opening balance		Cash paid on behalf of principal	Closing balar
					incurred on behalf of	behalf of	Closing balar R'000
Name of				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
				balance	incurred on behalf of principal	behalf of principal	
Name of				balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
				balance	incurred on behalf of principal R'000	behalf of principal	Closing balan R'000
Name of		imate		balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
Name of TOTAL Change	entity in accounting est	imate g changes were made to	the estimations employ	balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
Name of TOTAL Change	entity in accounting est		the estimations employ	balance R'000	incurred on behalf of principal R'000 - g for transactions, a Value derived	behalf of principal R'000	
Name of TOTAL Change	entity in accounting est		the estimations employ	balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
Name of TOTAL Change During th	in accounting est	g changes were made to	the estimations employ	balance R'000	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During the Accountin Line item	in accounting est be year the following ng estimate change 1 affected by the c	g changes were made to b 1: Provide a hange	the estimations employ	balance R'000	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Accountin Line item	in accounting est be year the following ng estimate change 1 affected by the c 2 affected by the c	g changes were made to 1: Provide a hange hange	the estimations employ	balance R'000	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During the Line item Line item Line item Line item	in accounting est re year the following 1 affected by the c 2 affected by the c 3 affected by the c	g changes were made to <i>1: Provide a</i> hange hange hange	the estimations employ	balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During the Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 3 affected by the c	g changes were made to <i>1: Provide a</i> hange hange hange	2 the estimations employ	balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to <i>1: Provide a</i> hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to a 1: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to a 1: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	
Name of TOTAL Change During th Line item Line item Line item Line item	in accounting est be year the following 1 affected by the c 2 affected by the c 4 affected by the c 5 affected by the c	g changes were made to the f: Provide a hange hange hange hange hange		balance R'000 	incurred on behalf of principal R'000 - - g for transactions, a Value derived using the amended	behalf of principal R'000	

					Value derived using the original estimate	Value derived using the amended estimate	R-value impact of change in estimate		
		<i>te change</i> . I by the ch	<i>2: Provide a</i> hange						
		d by the ch d by the ch							
Line item	4 affected	d by the ch d by the ch	nange						
Provide a	a descriptio	on of the e	stimated impact on fut	ture periods					
					Value derived	Value derived using the	R-value impact		
					using the original	amended	of change in		
Accountin	ng estima	te change	3: Provide a		estimate	estimate	estimate		
Line item	1 affected	d by the ch d by the ch	nange						
Line item	3 affected	d by the ch d by the ch	nange						
		d by the ch							
Provide a	descriptio	on of the e	stimated impact on fut	ure periods					
			·						
								Image: Constraint of the second sec	
Driana							2018/40	Image:	
Prior pe	riod erro	rs				Amount bef	2018/19 Prior period	Restated	
Prior pe			r period errors		Note	Amount bef error correction R'000		Restated amount R'000	
	Correcti	on of prio	r period errors nual appropriation, L	Departmental	Note	error correction	Prior period error	amount	
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t - -
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t -
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t - -
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t - - - - -
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t - - - - - - - - - -
	Correcti	on of prio		Departmental	Note	error correction	Prior period error	amount	t - - - - - - - -
	Correcti	on of prio ə: (e.g. An		Departmental	Note	error correction	Prior period error	amount	t - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -
	Correcti Revenue	on of prio ə: (e.g. An		Departmental	Note	error correction R'000	Prior period error R'000	amount	t - - - - - - - - - - -

services, Tangil	g. Compensation of en ole capital assets, etc.)					
Re-classification	of Professional Fees as	Capital Costs	41	-	-1 365	-1 36
				-		
Net effect				-	-1 365	-1 30
	venue, Movable tangib					
etc.)						
	Advances - Receivables of Professional Fees as	Capital Costs	14	62 670	-28 223 1 365	34 4
	of Finance Lease portion		39	57 292	769	58 0
Overstatement of	f 2018/19 (C/B) for Biolog	gical Assets	39	3 713	-1 304	2 4
Net effect				123 675	-27 393	96 2
Net effect				123 675	-27 393	96 2
The Prepayment	adjustment relates to ar			contractors who we	re not paid by the	96 20
The Prepayment former Implemer	nting Agent (IA). The dep	artment has since paid	these contractors	contractors who we directly resulting in	re not paid by the two payments for	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	nting Agent (IA). The dep	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96 2
The Prepayment former Implemer service. The dep	ting Agent (IA). The dep artment has instituted a	artment has since paid claim against the IA fo	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96.2
The Prepayment former Implemen service. The dep The opening bala	tting Agent (IA). The dep artment has instituted a ance has also been re-w Payables current, Vote	artment has since paid claim against the IA fo orked to take out paym of funds to be	these contractors these payments t	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	96.2
The Prepayment former Implemen service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	these contractors these payments t	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemer service. The dep The opening bala	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn	re not paid by the two payments for ey.	
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemen service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implemen service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implement service. The dep The opening bala Liabilities: (e.g. surrendered, Co Voted Funds to b	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169	re not paid by the two payments for ey. menting Agent. -33 622	
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co	nting Agent (IA). The dep artment has instituted a ance has also been re-w has also been re-w Payables current, Vote commitments, Provisions	artment has since paid claim against the IA fo orked to take out paym of funds to be	I these contractors Ir these payments t ients that were not	contractors who we directly resulting in hrough State Attorn related to the Implei	re not paid by the two payments for ey. menting Agent.	
The Prepayment former Implement service. The dep The opening bala Liabilities: (e.g. surrendered, Cc Voted Funds to the Net effect The Voted Funds	ting Agent (IA). The dep artment has instituted a ance has also been re-w Payables current, Vote ommitments, Provisions be surrendered	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	these contractors r these payments t rents that were not 18	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who	102 5
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Cc Voted Funds to t Net effect The Voted Funds were not paid by	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	102 5
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Cc Voted Funds to t Net effect The Voted Funds were not paid by	ting Agent (IA). The dep artment has instituted a ance has also been re-w Payables current, Vote ommitments, Provisions be surrendered	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	102 5
The Prepayment former Implemer service. The dep The opening bake Liabilities: (e.g. surrendered, Co Voted Funds to the Net effect The Voted Funds were not paid by in two payments	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	102 5
The Prepayment former Implemer service. The dep The opening bake Liabilities: (e.g. surrendered, Co Voted Funds to the Net effect The Voted Funds were not paid by in two payments	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	102 5
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co Voted Funds to the Net effect The Voted Funds were not paid by in two payments	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	102 5
The Prepayment former Implemer service. The dep The opening bala Liabilities: (e.g. surrendered, Co Voted Funds to the Net effect The Voted Funds were not paid by in two payments	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	96 2
The Prepayment former Implemer service. The dep The opening bake Liabilities: (e.g. surrendered, Co Voted Funds to the Net effect The Voted Funds were not paid by in two payments	ting Agent (IA). The dep artment has instituted a ance has also been re-we Payables current, Vote ommitments, Provisions be surrendered s to be Surrendered adju the former Implementing	artment has since paid claim against the IA for orked to take out paym of funds to be s, etc.)	I these contractors I these payments t ients that were not 18 18 19 19 19 19 19 19 19 19 19 19	contractors who we directly resulting in hrough State Attorn related to the Implei 136 169 136 169 payments made to id these contractors	re not paid by the two payments for ey. menting Agent. -33 622 -33 622 contractors who s directly resulting	

Approximation 2 201 (c) 201 (c) <t< th=""><th></th><th>Other: (</th><th>e.a. Irreau</th><th>lar expenditure, fruit</th><th>less and wasteful</th><th></th><th></th><th></th><th></th></t<>		Other: (e.a. Irreau	lar expenditure, fruit	less and wasteful				
Imaginar Expenditure (matring to 2010/19 Brancous) year) 31 61.621 100.641 177.13 Imaginar Expenditure (matring to 2010/19 Brancous) year) 32 61.621 100.641 177.13 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.230 159.336 923.19 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.230 159.336 923.19 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.230 159.336 923.19 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.13 177.11 177.11 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.11 177.11 177.11 Imaginar Expenditure (matring to 2010/19 Brancous) year) 177.11 177.11 177.11 Imaginar Expenditure (matring to 2010/19 Brancous) year) 170.01 177.11 177.11 Imaginar Expenditure (matring to 2010/19 Brancous) year) 170.01 177.11 177.11 Imaginar Expenditure (matring to 2010/19 Brancous) year) 170.01 170.01 170.01 Imaginar Expenditure (matring to 2010/19 Brancous) year) 170.01 170.01 170.01		expendi	iture, etc.)						
Notes where it is shown in provide out of the out of t									
Notes where it is shown in provide out of the out of t									
Number of the second									
Next effects 772 800 150 837 302 10 The bold PID Integration supported to the second of RF-P-DI Integration supported to 2011/2 for properties 2011/2 for									
Net of fact 772 880 150 328 Proc 2016/19 promotions fact water of PRI-4CI million reduing to promotions processes with the exceedance of the CRO dBC million reduing to imageliar second tube to an exceedance of the CRO ACCESS in the PRI-4CI matched year. 9 VENTORIES (Crosses) 1 1 1 1 1 1 1 1 1 1 1 1									
The 2015 for the longer assessmentations for the marker of TBBS + 421 million has been applications for TT 121 million by connections if that users and the second secon									
The 2015 for the longer assessmentations for the marker of TBBS + 421 million has been applications for TT 121 million by connections if that users and the second secon		Net effe	ct				772 830	150 336	923 16
Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year ended 31 March 2019 Insert major Insert major Average of the year Insert major Insert major Insert major Average of the year Insert major Insert major Insert major Average of the year Insert major Insert major Insert major Average of the year Insert major Insert major									
Algorithms in a constraint of the constrain									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major									
4.5.1 Inventorias for this year ended 31 March 2020 Inset major	NVENTO	RIES (Ef	fective from	n date determined in a	Treasury instruction)				
Answerse Category RODO					ch 2020	Incost mailer		Incest mailes	
Mode of R000 R000 R000 R000 R000 R000 dd(Lass): Adjustments to prior year balances and Adjustments to prior					category	category	category	category	
pening balance dd (Lass) . Adjustments - Cosh dd (Lass) . Adjustment								R'000	R'000
dd: Additions/Purchases - Cash dd: Additions / Purchases - Cash			top out = 1						
dd Additions -Non-cesh ddi (Lass) Received urrent, no paid (Peld ddi (Lass) Received ddi (Lass) Received Received ddi (Lass) Received Received Received ddi (Lass) Received Rece									
details assues defaurer in a construction of the year ended 31 March 2019 Insert major cast major c	Add: Add	litions - N							
urent, not paid (Paid urent, not paid (Paid intering year, resoluted prior, itering balance intering year, resoluted discussion here where deemed relevant inventories for the year ended 31 March 2019 intering balance inventories for the year ended 31 March 2019 intering balance intering	Less): Is	sues							
diverse / departments foreing balance webuilde discussion here where deemed relevant inventories for the year ended 31 March 2019 insert major insert m									
iotaing balance	current ye	ar, receiv	ed prior						
Inventories for the year ended 31 March 2019 Insert major Category Nore Americal and provide and an analysis of provide and an analysis dollar shares of provide and an analysis and Additions Non-cash and Additions Non-cash and Additions of provide and an analysis and an an analysis and an			ments		-		-	- 1	
Inventories for the year ended 31 March 2019 Insert major Category Nore Americal and provide and an analysis of provide and an analysis dollar shares of provide and an analysis and Additions Non-cash and Additions Non-cash and Additions of provide and an analysis and an an analysis and an									
Inventories for the year ended 31 March 2019 Insert major Category Nore Americal and provide and an analysis of provide and an analysis dollar shares of provide and an analysis and Additions Non-cash and Additions Non-cash and Additions of provide and an analysis and an an analysis and an	nclude di	iscussion	here when	e deemed relevant					
Acce Insert major category Acce Insert major category R'000 Insert major category R'000 Insert major category R'000 Insert major category R'000 Total pening balance (d/Cass): Adjustments to prior year balances (d/: Additions - Non-cash (d:: Additi									
data deligned data deligne data deligned data deligned data deligned data deligned									
Annexure 6 Annexure 7		Invento	ries for the	e year ended 31 Marc	ch 2019				
dd/(cess): Adjustments to prior year balances - <td< td=""><td></td><td>Invento</td><td>ries for the</td><td></td><td>Insert major category</td><td>category</td><td>category</td><td>category</td><td></td></td<>		Invento	ries for the		Insert major category	category	category	category	
dd:: Additions/Purchases - Cash -		Invento	ries for the	Note	Insert major category	category	category	category	
dess: Disposals - - - - cess: lssues - - - - - ide/(Less): Received current, not paid (Paid current - </td <td></td> <td>palance</td> <td></td> <td>Note Annexure 6</td> <td>Insert major category R'000</td> <td>category R'000</td> <td>category R'000</td> <td>category</td> <td></td>		palance		Note Annexure 6	Insert major category R'000	category R'000	category R'000	category	
dd/(Less): Received current, not paid (Paid current - - - ibosing balance - - - - ibosing balance - - - - - include discussion here where deemed relevant - - - - - 45,2 Land parcels held for Human Settlement - - - - - 45,2 Land parcels held for Human Settlement - - - - - opening balance -<	\dd/(Less \dd: Adc	palance s): Adjus litions/Pu	tments to j irchases - 0	Note <u>Annexure 6</u> prior year balances	Insert major category R'000 -	category R'000	category R'000	category	
ddd/Less): Adjustments - <td>Add/(Less Add: Add Add: Add</td> <td>palance s): Adjus ditions/Pu ditions - N</td> <td>tments to j irchases - 0</td> <td>Note <u>Annexure 6</u> prior year balances</td> <td>Insert major category R'000 - - - -</td> <td>category R'000 - - -</td> <td>category R'000</td> <td>category R'000 - - - - - -</td> <td>R'000</td>	Add/(Less Add: Add Add: Add	palance s): Adjus ditions/Pu ditions - N	tments to j irchases - 0	Note <u>Annexure 6</u> prior year balances	Insert major category R'000 - - - -	category R'000 - - -	category R'000	category R'000 - - - - - -	R'000
And view where deemed relevant	Add/(Less Add: Add Add: Add Less): Di Less): Is	oalance s): Adjus litions/Pu litions - N sposals sues	tments to j irchases - (lon-cash	Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - -	R'000
45,2 Land parcels held for Human Settlement 2019/20 2018/19 Note 2019/20 2018/19 Annexure 5 2019/20 2018/19 pening balance R'000 R'000 dd: Additions/Purchases - Cash 2019/20 2018/19 dd: Additions/Purchases - Cash 2019/20 2018/19 dd: Additions/Purchases - Cash 2019/20 R'000 dd/(Less): Adjustments to prior year balances 2019/20 R'000 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less):	Add/(Less Add: Add Add: Add Less): Di Less): Is Add/(Less Add/(Less	palance s): Adjus litions/Pu litions - N sposals sues s): Receiv s): Receiv	tments to j irchases - (lon-cash æd current,	Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
45,2 Land parcels held for Human Settlement 2019/20 2018/19 Note 2019/20 2018/19 Annexure 5 2019/20 2018/19 pening balance R'000 R'000 dd: Additions/Purchases - Cash 2019/20 2018/19 dd: Additions/Purchases - Cash 2019/20 2018/19 dd: Additions/Purchases - Cash 2019/20 R'000 dd/(Less): Adjustments to prior year balances 2019/20 R'000 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less): Adjustments 2019/20 2018/19 dd/(Less):	Add/(Less Add: Add Add: Add Less): Di Less): Is Add/(Less Add/(Less	palance s): Adjus litions/Pu litions - N sposals sues s): Receiv s): Receiv	tments to j irchases - (lon-cash æd current,	Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Additions - Non-cash Additions - Non-cash Additions - Non-cash Additions - Non-cash Less): Issues Issues Issues Issues Idd/(Less): Adjustments Issues Issues Idd/(Less): Adjustments Issues Issues Issues Issues Issues Idd/(Less): Adjustments Issues Issues	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Add/Less): Adjustments Note 2019/20 2018/19 Amexure 6 R'000 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Constraint of the second sec	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 Image: Constraint of the second of t	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 Image: Constraint of the second of t	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Comparison of the comparison	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Comparison of the comparison	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Comparison of the comparison	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Amexure 6 2019/20 2018/19 Amexure 6 R'000 R'000 Amexure 6 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Comparison of the comparison	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Add/Less): Adjustments Note 2019/20 2018/19 Amexure 6 R'000 R'000 R'000 Add/Less): Adjustments to prior year balances Image: Constraint of the second sec	Add/(Less Add: Add Add: Add Less): Di Less): Iss Add/(Less Add/(Less Closing b	palance a): Adjus litions/Pu litions - N sposals sues s): Receiv a): Adjust palance	tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash , not paid (Paid current	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Note Note R'000 R'000 Annexure 6 Annexure 6 Annexure 6 Annexure 6 Opening balance Annexure 6 Annexure 6 Annexure 6 Odd/(Less): Adjustments to prior year balances Annexure 6 Annexure 6 Add: Additions/Purchases - Cash Annexure 6 Annexure 6 Add: Statistic Prior year balance Annexure 6 Annexure 6 Less): Disposals Annexure 6 Annexure 6 Annexure 6 Less): Statistic Prior year balance Annexure 6 Annexure 6 Annexure 6 Add/(Less): Adjustments Adjustments Annexure 6 Annexure 6 Itasing balance Annexure 6 Annexure 6 Annexure 6	Add/(LessAdd: Add Add: Add Less): Di Less): Bi Less): Bi Less): Bi Add/(Less Closing E	balance b): Adjus litions/Pu litions - N sposals sues b): Receiv b): Adjust alance	tments to j richases - (lon-cash ed current, ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
ppening balance prior year balances differences differ	Add/(LessAdd: Add Add: Add Less): Di Less): Bi Less): Bi Less): Bi Add/(Less Closing E	balance b): Adjus litions/Pu litions - N sposals sues b): Receiv b): Adjust alance	tments to j richases - (lon-cash ed current, ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
idd: Additions/Purchases - Cash	Add/(LessAdd: Add Add: Add Less): Di Less): Bi Less): Bi Less): Bi Add/(Less Closing E	balance b): Adjus litions/Pu litions - N sposals sues b): Receiv b): Adjust alance	tments to j richases - (lon-cash ed current, ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant d for Human Settleme Note	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
idd: Additions - Non-cash	Add/LessAdd: Add Add: Add Add: Add Less): Di Less): Bi Less): Bi Add/Less Closing E Include di Include di	Land pa balance	tments to p rcchases - (lon-cash ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Less): Issues	Add/(Less Add: Add Add: Add Less): Di Less): Bi Less): Bi Less): Bi Add/(Less Closing t Include di Include di Add/(Less Add/(Less	Land pa balance	tments to j rchases - (lon-cash ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Idd/(Less): Adjustments	Add/(Less Add: Add Add: Add Less): Di Less): Bi Less): Bi Less): Bi Add/(Less Closing t Include di Include di Add/(Less Add/(Less Add/(Less Add/(Less Add/(Less Add/(Less))	Land pa balance	tments to j ion-cash ed current, ments here when	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances	Insert major category R'000 - - - - - - - - - - - -	category R'000 - - - - - - - - - - - - -	category R'000 - - - - - - - - - - - -	category R'000	R'000
Closing balance	4d/(Less Add: Add Add: Add Less): Di Less): Bi Less): Bi Add/(Less Closing E Include di Include di Add/(Less Add/(Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu ditions - N sues b): Receiva alance scussion ditions/Pu ditions/Pu ditions/Pu ditions/Pu	tments to process of the true of true of the true of t	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - -	category R'000	R'000
Include discussion here where deemed relevant	4d/(Less Add: Add Add: Add Less): Di Less): Bi Add/(Less Closing t Include di Include di Add/(Less Add/Less Add/Less): Bi Add/Less): Bi Add/Less): Bi	Land pa litions/Pu litions - N sposals sues b): Receiv balance iscussion litions/Pu litions/Pu litions/Pu sues sues b): Receiv	tments to j rchases - (lon-cash ments here when there when tments to j rchases - (lon-cash ed current,	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less) Add: Add Add: Add Less): Di Less): Bi Add/(Less Closing t Include di Include di Include di Add/(Less Add/(Less) Ist Add: Add Add: Add Less): Ist Add/(Less	Land pa lance sposals sues s): Adjustitions/Pu sposals salance scussion salance s): Adjustitions/Pu litions - N sposals sues s): Adjustitions/Pu	tments to j rchases - (lon-cash ments here when there when tments to j rchases - (lon-cash ed current,	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000
	Add/(Less Add: Add Less): Di Less): Di Less): Di Less): Di Less): Di Add/(Less Add/(Less Add/(Less Add): Add Add: Add (Less): Di Less): Di Less): Di Less): Di Less): Di	Land palance b): Adjustitions/Pu litions/Pu sues b): Receiva litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions/Pu litions - N sposals sues sues b): Receiva litions/Pu l	tments to j lon-cash ed current, ments here when treases - (lon-cash tments to j rchases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current e deemed relevant e deemed relevant Note Annexure 6 prior year balances Cash	Insert major category R'000 - - - - - - - - - - - - - - - - - -	category R'000	category R'000 - - - - - - - - - - - - -	category R'000	R'000

45,3	Work in	progress	for the year ended 3	1 March 2020	Opening	Additions	(Ready for use /		
					balance	during year	(Ready for use / Suspended)	Closing b	alance
			Note		R'000	R'000	R'000	R'00	0
Nooring			<u>Annexure 6</u>						
Clearing	ture								
	of house	5							
Adjustme	ents								
Total					-	-			
include di	iscussion	nere when	e deemed relevant						
	Work in	progress	for the year ended 3	1 March 2019	Opening balance	Additions during year	(Ready for use / Suspended)	Closing b	alance
			Note		R'000	R'000	R'000	R'00	0
Clooring			<u>Annexure 6</u>			-	-		
Clearing nfrastruct	ture				-	-	-		
	of house	3			-	-	-		
Adjustme	ents				-	-	-		
Total					-	-	-		
45,4	Houses	ready for				Quantity	2019/20	Quar	
			Note Annexure 6			R'000	R'000	R'00	10
Opening b	balance								
Add/(Less	s): Adjus		orior year balances						
		e in curren	t year						
	ued to be s): Adjust	neficiaries							
Closing b		ments				-	-		
bioonig									
Include di	liscussion	here when	e deemed relevant						

46	TRANS	FER OF FUNCTIONS AND MERGERS						
6,1	Transf	er of functions						
•,•		a brief description of the functions transferred or acqu	ired and t	he reason for under	taking the transactio	n or event		
		partment transferred out the function of Environment Se					nation and Tourism	
	atter th	e general elections of 2019 whereafter a reconfiguaration	n pronoun	cements were made	e by the premier.			
	_							
				Balance				Balance
					En la marte la			
				before transfer	Environmental			after trans
	46.1.1	Statement of Financial Position	Note	date	Services			date
				R'000	R'000	R'000	R'000	R'000
		ASSETS						
		Current Assets		110 088	-	-	-	110
		Unauthorised expenditure				_	-	
		Fruitless and wasteful expenditure		-		_	-	
				-	-	_		00
		Cash and cash equivalents		26 098		_	_	26
		Other financial assets		-	-			
		Prepayments and advances		79 772	-			79
		Receivables		4 218	-			4
		Loans		-	-			
		Aid assistance receivable		-	-			
		Non-Current Assets						
				-		-	-	
		Investments		-	-	_		
		Receivables		-	-			
		Loans		-	-			
		Other financial assets		-	-			
		TOTAL ASSETS		110 088	-	-	-	110
		LIABILITIES						
		Current Liabilities		440.000				440
	-			110 088	-	-	-	110
		Voted funds to be surrendered to the Revenue Fund		107 946		_		107
		Departmental revenue and NRF Receipts to be						
		surrendered to the Revenue Fund		1 455	-			1
		Bank overdraft		-	-			
		Payables		687				
		Aid assistance repayable						
		Aid assistance inpagable						
		Aiu assistance unutiliseu		-				
		Non-Current Liabilities		-	-	-	-	
		Payables		-	-			
		TOTAL LIABILITIES		110 088	-	-		110
		· • · · · • • • · · • • • • • • • • • •						
		NET ASSETS			-	-		

6.1.2	Notes	Balance before transfer date	Environmental Services			Balance after transfer date
		R'000	R'000	R'000	R'000	R'000
	Contingent liabilities	22 851	-800			22 051
	Contingent assets	-	-			
	Capital commitments	1 734	-			1 734
	Accruals	8 927	-75			8 852
	Payables not recognised	687	-40			
	Employee benefits	91 317	-			91 317
	Lease commitments - operating lease	33 883	-1 652			32 23
	Lease commitments - finance lease	1 866	-92			1 774
	Lease commitments - operating lease revenue	-	-			
	Accrued departmental revenue	1 365	-			1 365
	Irregular expenditure	923 166	-			923 166
	Fruitless and wasteful expenditure	436	-			436
	Impairment	3 985	-			3 985
	Provisions	-	-			
	Movable tangible capital assets	157 329	-8 727			148 602
	Immovable tangible capital assets	101 439	-56 284			45 155
	Intangible capital assets	-	-			

 Transport Assets
 - R 1,065,773.0

 Furniture & Office Equipment
 - R 897,334.88

Computer Equipment- R 2,660,925.84Other Machinery & Equipment- R 4,006,180.76

The amount transferred out of Immovable Tangible Capital Assets relate to WIP for R 56,284 at Taung Skull which forms part of the transfer to DEDECT as part of Environmental Services.

Department of READ and DEDECT entered into an MOU in line with proclamation no. 8028 of 28 June 2019 whereby roles, responsibilities and accountability arrangements are captured.

All revenue collected in line with the MOU by DARD as well as expenditure incurred in line with the MOU by DARD on behalf of DEDECT were duly transferred within the provisions of section 42 of the PFMA.

46,2	Mergers		
	Provide a brief description of the merger and the	reason for undertaking	the transaction or event.

46.1.1	Statement of Financial Position	Note	Balance bef merger date Combining Dept <i>(Specify)</i>	Balance bef merger date Combining Dept <i>(Specify)</i>	Balance bef merger date Combining Dept <i>(Specify)</i>	Balance after merger date Combined Dept <i>(Specify)</i>
			 R'000	R'000	R'000	R'000
	ASSETS		 			
_	Current Assets		 -	-	-	
	Unauthorised expenditure Fruitless and wasteful expenditure		 -	-	-	-
	Cash and cash equivalents		 -		-	
	Other financial assets					
	Prepayments and advances		 _	_	_	-
	Receivables		 -	-	-	-
	Loans		-	-	-	-
	Aid assistance receivable		-	-	-	-
	Non-Current Assets		-	-	-	
	Investments		-	-	-	-
	Receivables		-	-	-	-
	Loans		-	-	-	-
	Other financial assets		-	-	-	
-	TOTAL ASSETS		-	-	-	-
	LIABILITIES		 			
	Current Liabilities		 -	-	-	-
	Voted funds to be surrendered to the Revenue Fund Departmental revenue and NRF Receipts to be		 -	-	-	-
	surrendered to the Revenue Fund					
	Bank overdraft		 	_		
	Payables					
	Aid assistance repayable		 _	_	_	-
	Aid assistance unutilised		-	-	-	-
	Non-Current Liabilities		-	-	-	-
	Payables		-	-	-	-
	TOTAL LIABILITIES		-	-	-	-
	NET ASSETS		-	-	-	
46.1.2	Notes		Balance bef merger date Combining Dept <i>(Specify)</i>	Balance bef merger date Combining Dept <i>(Specify)</i>	Balance bef merger date Combining Dept <i>(Specify)</i>	Balance after merger date Combined Dept <i>(Specify)</i>
_						
_	Operation property light little p		 R'000	R'000	R'000	R'000
	Contingent liabilities		-	-	-	-
-	Contingent assets		-	-	-	-
+	Capital commitments		 -	-	-	
-	Accruals Payables not recognised		 -		-	
	Employee benefits					
	Lease commitments - operating lease					
	Lease commitments - finance lease		_	_	_	-
	Lease commitments - operating lease revenue		-	-	-	-
	Accrued departmental revenue		-	-	-	-
	Irregular expenditure		-	-	-	-
	Fruitless and wasteful expenditure		-	-	-	-
	Impairment		-	-	-	-
	Provisions		-	-	-	-
	Movable tangible capital assets		-	-	-	-
	Immovable tangible capital assets		-	-	-	-
	Intangible capital assets		-	-	-	-

Indicate whether there was an agreement drawn up, and provide a description of the roles, responsibilities and accountability arrangements

(Combin derecog	ing departments: nised/removed.	For each asset	transferred and liab	ility derecog	nisec	l/removed, ti	he	carrying amount	of	the assets trans	fei	rred and the liabil	itie	es
-								\vdash						Η	
								tt							
_										_					
										-				Η	
								H						H	
-										_				Η	
-								H						Η	
								T						П	
_														H	
-	_							-		-		-		Η	
								H						Ħ	
_												H			
	_							-		-		-		Η	
-								H						H	
_														Ц	
										_		H		\square	
-								\vdash						Η	
-								H						\square	

47	STATEMENT O	F CONDITION	L GRANTS RE	CEIVED							
		GR	ANT ALLOCAT	ION			SF	PENT		201	8/19
VAME OF GRANT	Division of Revenue Act/Provincial Grants	Roll Overs	DORA Adjustments	Other Adjustments	Total Available	Amount received by department	Amount spent by department	Under / (overspending)	% of available funds spent by dept	Division of Revenue Act	Amount spent by departmer
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
LAND CARE	9 238	516			9 754	9754	8 1 20	1634	83%	39 598	37 16
CASP	164 857	1831			166 688	166 688	125 709	40 979	75%	178 685	169 52
ILLIMA/LETSEMA	70 586			-4 577	66 009	66 009	54 422	11 587	82%	66 843	66 68
EPWP	2 955				2 955	2955	2 293	662	78%	3 645	455
					•						
					-			-			
					-						
					•						
	247 636	2 3 4 7	•	-4577	245 406	245 406	190 544	54 862		288 771	277 93
Departments are reminded of the DORA i rovince.	equirement to cer	ify that all trans	fers in terms of	this Act were de	posited into the	primary bank a	ccount of the pi	ovince or, where a	ppropriate, into	the CPD accour	nt of a

48	STATEMENT C	F CONDITION	AL GRANTS PA	ID TO THE PR	OVINCES							
		GRANT AI	LOCATION			TRANSFER			SPE	NT		2018/19
NAME OF PROVINCE/GRANT	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or	Amount received by department	Amount spent by department	Unspent funds	% of available funds spent by dept	Division of Revenue Ac
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Summary by province												
Eastern Cape	-		-	-		-		-	-	-		
Free State	-	-	-	-	-	-	-	-	-	-		
Gauteng	-	-	-		-	-	-	-	-	-		
KwaZulu-Natal			-		-	-		-	-	-		
Limpopo		-	-		-	-		-	-	-		
Mpumalanga		-	-		-	-		-	-	-		
Northern Cape		-	-	-	-	-		-	-			
North West					-	-		-	-	-		
Western Cape				-	-	-		-	-	-		
	-		-	-	-	-		-	-	-		
Summary by grant												
			-		-	-	-	-	-	-		
-			-		-	-		-	-	-		
-			-		-	-		-	-	-		
-	-		-		-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	-	-		
-	-			-	-	-		-	-	-		
	-	-	-	-	-	-	-	-	-			
-	-		-	-	-	-		-	-	-		
-	-		-	-	-	-		-	-	-		
									-			

	STATEMENT (OF CONDITION	al grants an	D OTHER TRA	NSFERS TO M	JNICIPALITIES			
				2019/20				2018	3/19
		GRANT AL	LOCATION			TRANSFER			
IAME OF MUNICIPALITY	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or National	Division of Revenue Act	Actual Transfe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		-	-	-	-	-	-	-	

Annual Report 2019/20

Annexure 1A													
TATEMENT OF CONDITIONAL GRANTS	AND OTHER T	RANSFERS TO	O MUNICIPALIT	IES									
		GRANT AL	LOCATION			TRANSFER	•		SPI	ENT		201	8/19
VAME OF MUNICIPALITY	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or National Department	Amount received by Municipality	Amount spent by municipality	Unspent funds	% of available funds spent by municipality	Division of Revenue Act	Actual Transfe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Total	-	-	-	-		-	-	-	-	-		-	
National Departments are reminded of the D municipality or, where appropriate, into the C									ers in terms of th	nis Act were dej	posited into the p	orimary bank acc	count of a

ANNEXURE 1B							
STATEMENT OF TRANSFERS TO DEPAR	TMENTAL AGENCIE	S AND ACCOL	JNTS				
		TRANSFER	ALLOCATION		TRAM	ISFER	2018/19
	Adjusted	Roll Overs	Adjustments	Total	Actual	% of	Final
	appropriation			Available	Transfer	Available	Appropriation
						funds	n
DEPARTMENT/AGENCY/ACCOUNT						transferred	
	R'000	R'000	R'000	R'000	R'000	%	R'000
North West Parks Board	-	-	-	-	-		131 82
				-			
				-			
				-			
				-			
				-			-
				-			
				-			
Total	-	-	-	-	-		131 828

ANNEXURE 1C								
STATEMENT OF TRANSFERS TO HIGH	HER EDUCATION INSTI	TUTIONS						
		TRANSFER	ALLOCATION			TRANSFER		2018/19
	Adjusted	Roll Overs	Adjustments	Total	Actual	Amount not	% of	Final
	appropriation			Available	Transfer	transferred	Available	Appropriatio
							funds	n
INSTITUTION NAME							transferred	
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
				-		-		
				-		-		
				-		-		
				-		-		
				-				
				-		-		
				-		-		
				-		-		
				-		-		
Total	-		-	-	-	-		

ANNEXURE 1D									
STATEMENT OF TRANSFERS/SU	IBSIDIES TO PUE	LIC CORPOR	ATIONS AND PF		RISES				
		1							
NAME OF PUBLIC CORPORATION/PRIVATE ENTERPRISE	Adjusted appropriation Act	TRANSFER Roll Overs	ALLOCATION Adjustments	Total Available	Actual Transfer	EXPEN % of Available funds transferred	DITURE Capital	Current	2018/19 Final Appropriatio n
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	R'000
Public corporations						~~~~			
Transfers	-	-	-	-	-	·	-	-	-
				-					
				-					
				-					
				-					
Subsidies	-	-	- [-		-	-	-
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Sub total: Public corporations	-		-	-	-		-	-	-
Private enterprises									
Transfers	-	-	-	-	-		-	-	-
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Subsidies	-	-	-	-	-		-	-	-
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					,
Sub total: Provate enterprises	-	-	-	-	-		-	-	-
•									

ANNEXURE 1E							
STATEMENT OF TRANSFERS TO I	FOREIGN GOVE	RNMENT AND	INTERNATIONA	L ORGANISAT	IONS		
			ALLOCATION			DITURE	2018/19
FOREIGN GOVERNMENT / INTERNATIONAL ORGANISATION		Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriatio n
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
	-	-	-	-	-		
Subsidies							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
	-	-	-	-	-		
Total	-	-	-	-	-		

ANNEXURE 1F							
STATEMENT OF TRANSFERS TO	o non-profit in	STITUTIONS					
		TRANSFER	ALLOCATION		EXPEN	IDITURE	2018/19
NON-PROFIT INSTITUTIONS	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriati n
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
				-			
				-			
				-			
				-			
				-			
				-			-
				-			
				-			-
				-			
				-			
	-	-	-	-	-		
Subsidies							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				_			
			1	-			
	-	-	-	-	-		
Total	-	-	-		-		

ANNEXURE 1G							
STATEMENT OF TRANSFERS TO I	HOUSEHOLDS						
		TRANSFER	ALLOCATION		EXPEN	DITURE	2018/19
HOUSEHOLDS	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriatio n
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
H/H: EMPL S/BEN: INJURY ON DUT	500			500	372	74%	-
H/H EMPL S/BEN: LEAVE GRATUITY	Y 2 251			2 251	3 709	165%	3 977
H/H :BURSARIES(NON-EMPLOYEE)	425			425	421	99%	1 500
				-			
				-			
				-			
				-			
				-			
				-			
				-			
	3 176		-	3 176	4 502		5 477
Subsidies							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
	-	-	-	-	-		_
T	2.476			2.476	4.500		F 477
Total	3 176	-	-	3 176	4 502		5 477

ANNEXURE 1H			
STATEMENT OF GIFTS, DONATIONS AND SI	PONSORSHIPS RECEIVED		
		2019/20	2018/19
NAME OF ORGANISATION	NATURE OF GIFT, DONATION OR SPONSORSHIP	R'000	R'000
 Received in cash			
Subtotal		-	-
Received in kind			
 Subtotal		-	-
TOTAL		-	-

ANNEXURE 1							
STATEMENT OF A							
STATEMENT OF F	AID ASSISTANCE						
NAME OF DONOR	1	PURPOSE	OPENING BALANCE	REVENUE	EXPENDI- TURE	PAID BACK ON/BY 31 MAR	CLOSING BALANCE
			R'000	R'000	R'000	R'000	R'000
Received in cash		7					
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Subtotal			-	-	-	-	-
Received in kind							
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-
Subtotal			-	-	-	-	-
TOTAL			-	-	-	-	-

Aade in kind Image: Comparison of the second of the se	ANNEXURE 1J		
IATURE OF GIFT, DONATION OR SPONSORSHIP 2019/20 2018/19 Group major categories but list material items including name of organisation) R'000 R'000 Made in kind		AND PAYMENT	S MADE AS
Group major categories but list material items including name of organisation) R'000 Made in kind	AN ACT OF GRACE		
Group major categories but list material items including name of organisation) R'000 Made in kind - Made in kind - Image: State			
Aade in kind Image: State	NATURE OF GIFT, DONATION OR SPONSORSHIP	2019/20	2018/19
	(Group major categories but list material items including name of organisation)	R'000	R'000
OTAL -	Made in kind		
OTAL -			
OTAL			
OTAL			
OTAL			
OTAL -			
OTAL			
OTAL -			
OTAL			
	TOTAL	-	-

ANNEXURE 1K													
STATEMENT OF AC	TUAL MONTH	LY EXPENDITU	JRE PER GRA	NT									
GRANT TYPE	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	
	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	TOTAL
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age													
War veterans													
Disability													
Grant in aid													
Foster care													
Care dependency													
Child support grant													
Other													
Total	-	-	-	-	-	-	-	-	-	-	-	-	
	· · · ·								·			•	

ANNEXURE 1J		
STATEMENT OF GIFTS, DONATIONS AND SPONSORSHIPS MADE AND REMISSIONS, REF AN ACT OF GRACE	UNDS AND PAYMENT	'S MADE A
NATURE OF GIFT, DONATION OR SPONSORSHIP	2019/20	2018/1
(Group major categories but list material items including name of organisation)	R'000	R'000
Made in kind		
TOTAL		

ANNEXURE 1K													
STATEMENT OF AC	CTUAL MONTH	LY EXPENDITU	IRE PER GRA	NT									
			<u></u>										
GRANT TYPE	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	
	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	TOTAL
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age													
War veterans													
Disability													
Grant in aid													
Foster care													
Care dependency													
Child support grant													
Other													
Total	-	-	-	-	-	-	-	-	-	-	-	-	

Annexure 1L					
STATEMENT OF INDIRECT GRANTS BETWEEN NA	TIONAL DEPARTMENTS AND MUNI	CIPALITIES			
		GRANT AL	LOCATION		SPENT
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Amount spent
NAME OF GRANT		Place	Piece	Pince	Biasa
	R'000	R'000	R'000	R'000	R'000
				-	
				•	
				•	
				•	
				•	
				-	
				-	
				-	
				-	
				-	
Total					

ANNEXURE 2A												
STATEMENT OF INVESTMENTS I	N AND AMOUNTS	S OWING BY/	TO NATIONAL/	PROVINCIAL P	UBLIC ENTITE	S						
Name of public entity	State Entity's PFMA Schedule	% of sha	res held	Number of	shares held	Cost of inves	stment R'000	Net Asset inves R'0	tment		for the year 000	Losses guaranteed
	type (state year end if not 31 March)	20 <mark>19/20</mark>	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	Yes/No
National/Provincial Public Entity												
Subtotal				-	-	-	-	-	-	-	-	1
Other												
Subtotal				-	-	-	-	-	-	-	-	
TOTAL				-	-	-	-	-	-	-	-	

ANNEXURE 2B									
STATEMENT OF INVESTMENTS I	IN AND AMOUNTS OWING BY/T	O ENTITES (cont	inued)						
Name of public entity	Nature of business	Cost of inve	stment R'000	Net Asset invest R'0	ment	Amounts owi R'C	ng to Entities 000	Amounts owi R'	ng by Entitie 000
		2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19
Controlled entities		2013/20	2010/13	2013/20	2010/13	2013/20	2010/13	2013/20	2010/13
Subtotal		-	-	-	-	-	-	-	
Non-controlled entities									
Associate									
Subtotal		-	-	-	-	-	-	-	
Joint ventures									
Subtotal		-	-	-	-	-	-	-	
Other non-controlled entities									
Subtotal		-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	
	1								

JARANTOR INSTITUTION	Guarantee in respect	Original	Opening	Guarantees	Guaranteed	Revaluation	Closing	Revaluations	Accrued
JAKANTOK INSTITUTION	of	guaranteed capital amount	balance 1 April 2019	draw downs during the year	repayments/ cancelled/ reduced during the year	due to foreign currency movements	balance 31 March 2020	due to inflation rate movements	guarantee interest fo year ende 31 March 2020
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Motor vehicles						-	-	
							-		
							-		
	Subtotal Housing	-	-	-	-	-	-	-	
							-	-	
	Subtotal Other	-	-	-	-	-	-	-	
							-		
							-		
							-		
	Subtotal	-	-	-		-	-	-	
	Total	-	-	-	-	-	-	-	
NEXURE 3A (continued)	Total		-	-	-	-	-	-	
NEXURE 3A (continued) ATEMENT OF FINANCIAL G		T 31 MARCH 20		-	-	-	-		
				Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced	Revaluation due to foreign currency	Closing balance 31 March 2020	Revaluations due to inflation rate movements	Accrued guarantee interest fr year ende 31 Marcl
	UARANTEES ISSUED AS A Guarantee in respect	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020	Revaluations due to inflation rate movements	guarantee interest f year ende 31 Marcl 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect	T 31 MARCH 20 Original guaranteed capital	20 - FOREIGN Opening balance 1	Guarantees draw downs during the	Guaranteed repayments/ cancelled/ reduced during the	Revaluation due to foreign currency	Closing balance 31 March 2020 R'000	Revaluations due to inflation rate	guarante interest f year end 31 Marc
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020	Revaluations due to inflation rate movements	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020 R'000 - - - -	Revaluations due to inflation rate movements	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - -	Revaluations due to inflation rate movements	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount	20 - FOREIGN Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarantee interest f year ende 31 Marcl 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount R'000	20 - FOREIGN Opening balance 1 April 2019 R'000	Guarantees draw downs during the year R'000	Guaranteed repayments/ cancelled/ reduced during the year R'000	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 	Revaluations due to inflation rate movements R'000	guarantee interest f year ende 31 Marcl 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount R'000	20 - FOREIGN Opening balance 1 April 2019 R'000	Guarantees draw downs during the year R'000	Guaranteed repayments/ cancelled/ reduced during the year R'000	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 	Revaluations due to inflation rate movements R'000	guarantee interest f year ende 31 Marcl 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount R'000	20 - FOREIGN Opening balance 1 April 2019 R'000	Guarantees draw downs during the year R'000	Guaranteed repayments/ cancelled/ reduced during the year R'000	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount R'000	20 - FOREIGN Opening balance 1 April 2019 R'000	Guarantees draw downs during the year R'000	Guaranteed repayments/ cancelled/ reduced during the year R'000	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020
TATEMENT OF FINANCIAL G	UARANTEES ISSUED AS A Guarantee in respect of Motor vehicles Subtotal Housing	T 31 MARCH 20 Original guaranteed capital amount R'000	20 - FOREIGN Opening balance 1 April 2019 R'000	Guarantees draw downs during the year R'000	Guaranteed repayments/ cancelled/ reduced during the year R'000	Revaluation due to foreign currency movements R'000	Closing balance 31 March 2020 R'000 - - - - - - - - - - - - -	Revaluations due to inflation rate movements R'000	guarante interest f year end 31 Marc 2020

ANNEXURE 3B STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	D				
NATURE OF LIABILITY	Opening balance 1 April 2019	Liabilities incurred during the year	Liabilities paid/ cancelled/ reduced during the year	Liabilites recoverable (Provide details hereunder)	Closing balance 31 March 202
	R'000	R'000	R'000	R'000	R'000
Claims against the department					
Seasons Find	3 000		779		2 22
Monster Kefentse & Kabelo Building Construction	50 125		50		12
Kwane Capital	125				18 15
Molebaloa A	10 100	1 000			1 00
Agridelight Training & Consulting		239 453			239 45
Subtotal	21 334	240 453	829	-	260 95
Environmental liability					
Subtotal	-	-	-	-	
Other					
Subtotal	-	-	-	-	
			- 829	-	260 95
	- 21 334	240 453			260 95
					260 95
OTAL					260 95
TOTAL	21 334				260 95
TOTAL ANNEXURE 3B (continued)	21 334				260 95
TOTAL ANNEXURE 3B (continued)	21 334				260 95
TOTAL ANNEXURE 3B (continued)	21 334				
Subtotal TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	- Movement during the	260 95
TOTAL ANNEXURE 3B (continued)	21 334 0	240 453	829	Movement during the year	Closing balance 31 March 203
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	- Movement during the	Closing
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
OTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334 0	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20

CLAIMS RECOVERABLE	1							
		d balance nding	Unconfirmo	ed balance nding	То	tal	Cash in transi 2019	
GOVERNMENT ENTITY	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019	Receipt date up to six (6) working days after year end	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
DEPARTMENTS								
Dept. of Culture, Arts & Traditional Affairs (NW)		26			-	26		
Dept. of Agriculture & Rural Development (FS)				42	-	42		
Dept. of Health (NW)			36		36	-		
Dept. of Economic Development, Environment & Tou	rism (NW)		79		79	-		
					-	-		
					-	-		
					-	-		
					-	-		
		26	445		-	-		
	•	26	115	42	115	68		
OTHER GOVERNMENT ENTITIES			10.007		42.207			
North West Development Corporation			13 367		13 367	-		
					-	-		
					-	-		
						-		
					-	-		
					-	-		
					-	-		
					-	- - -		
					-			
	-		13 367	-	-	- - - - - -		
			13 367			- - - - - - - -		

ANNEXURE 5								
INTER-GOVERNMENT PAYABLES								
		d balance	Unconfirme		То	tal	Cash in transi	
	outsta	nding	outsta	nding			2019/ Payment date up to six (6)	/20*
GOVERNMENT ENTITY	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019	working days before year end	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
DEPARTMENTS								
Current								
Dept. of Community Safety & Transport (NW)	1 385	4 039			1 385	4 039		
Dept. of Public Works & Roads (NW)			67	61	67	61		
Dept. of Finance (NW) Dept. of Culture, Arts & Traditional Affairs (NW)		10	2 182	1 456	2 182	1 456 10		
Dept. of Economic Development, Environment & 1	Fourism (NW)	10	45		45	-		
Dept. of Agriculture, Land Reform & Rural Develop			48		48	-		
					-	-		
					-	-		
					-	-		
Subtotal	1 385	4 049	2 342	1 517	- 3 727	- 5 566		
วนมเงเลเ	1 385	4 049	Z 342	151/	3727	002 C		
Non-current								
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
Subtotal	-	-	-	-	-	-		
Fotal Departments	1 385	4 049	2 342	1 517	3 727	5 566		
	1505	4 0 4 3	2 3 4 2	151/	5727	5 500		
OTHER GOVERNMENT ENTITY								
Current								
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
					- - - - -	-		
Subtotal		-			-	-		
	-			-	- - - - -	-		
	-		-	-	- - - - -	-		
	-	-	-	-	- - - - - - -			
	-	-	-	-	- - - - - - - - - - - - - - - - - - -			
	-	-	-	-	- - - - - - - - - - - - - - - - - - -			
		-	-	-				
Subtotal Non-current		-	-	-	- - - - - - - - - - - - - - - - - - -			
		-						
Non-current								
Non-current								
Non-current Subtotal						ا ۱		
Non-current								
Non-current Subtotal						ا ۱		

ANN	EXURE 6									
INVE	NTORIES									
	INVENTORIES FOR THE	YEAR END	ED 31 MAR	СН 2020	Note	Insert major category of inventory	Insert major category of inventory	Insert major category of inventory	Insert major category of inventory	TOTAL
 	Opening helenee					R'000	R'000	R'000	R'000	R'000
 	Opening balance Add/(Less): Adjustments	to prior yea	r halances			-	-	-	-	-
	Add: Additions/Purchase		i balances							-
	Add: Additions - Non-cas									-
	(Less): Disposals									-
	(Less): Issues									-
	Add/(Less): Received cur	rent, not paid	d (Paid curre	ent year, receive	ed prior year)					-
	Add/(Less): Adjustments									-
	Closing balance					-	-	-	-	-
_										
						Insert major	Insert major	Insert major	Insert major	
	INVENTORIES FOR THE	YEAR END	ED 31 MAR	CH 2019	Note	category of	category of	category of	category of	TOTAL
	INVENTORIES FOR THE	YEAR END	ED 31 MAR	CH 2019	Note					TOTAL R'000
	INVENTORIES FOR THE	Year endi	ED 31 MAR	CH 2019	Note	category of inventory	category of inventory	category of inventory	category of inventory	
				CH 2019	Note	category of inventory	category of inventory	category of inventory	category of inventory	R'000
	Opening balance	to prior yea		CH 2019	Note	category of inventory	category of inventory	category of inventory	category of inventory	R'000 -
	Opening balance Add/(Less): Adjustments	to prior yea es - Cash		CH 2019	Note	category of inventory	category of inventory	category of inventory	category of inventory	R'000 - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals	to prior yea es - Cash		CH 2019	Note	category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -
	Opening balance Add/(Less): Adjustments Add: Additions/Purchase Add: Additions - Non-cas (Less): Disposals (Less): Issues Add/(Less): Received cur Add/(Less): Adjustments	to prior yea es - Cash sh	r balances			category of inventory	category of inventory	category of inventory	category of inventory	R'000 - - - - - - - - - -

				Opening balance R'000		Current Year Capital WIP R'000	Ready for use (Asset register) / Contract terminated R'000	Closin balanc R'000
н	IERITAGE ASSETS			-		-	-	K 000
ŀ	Heritage assets							
	ACHINERY AND EQUIPMENT			-		-	-	
	Transport assets Computer equipment							
	Furniture and office equipment	nt		-				
0	Other machinery and equipme	ent						
s	PECIALISED MILITARY ASSE	тз		-		_	_	
	specialised military assets							
B	BIOLOGICAL ASSETS						-	
	Biological assets							
B		STRUCTI	IDES	87 084		1 757	(56 284)	3
	wellings	SIRUCIU	JRES	87 084		1/3/	(56 284)	5.
	Ion-residential buildings							
0	Other fixed structures			87 084		1 757	(56 284)	3
L	AND AND SUBSOIL ASSETS			_			-	
	and							
N	Aineral and similar non-regene	erative res	ources					
	OMPUTER SOFTWARE			-		-	-	
C	Computer Software				_			
м	ASTHEADS AND PUBLISHING	G TITLES		-			-	
	Mastheads and publishing titles							
N	IAMES, TRADEMARKS			_		_	-	
	Patents, Licences, Copyright, B	rand names	s, Tradei				_	
	DESIGNS, MODELS Recipes, formulae, prototypes, c	lesians, ma	odels	-		-	-	
		IGHTS		-		-	-	
5	Services and operating rights							
T	OTAL			87 084		1 757	(56 284)	3
	Contract terminated relate to WIF	? for Taung	g Skull w	which forms part of the	e transfer to DE	DECT as part of E	nvironmental Services	
C	Contract terminated relate to WIF			OR THE YEAR END	ED 31 MARCH	2019		
C							Ready for use (Asset register) / Contract	Closin
	OVEMENT IN CAPITAL WOR			OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period	2019 Current Year	Ready for use (Asset register)/	Closin balanc
M	NOVEMENT IN CAPITAL WOR			OR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Closin balanc
M	IOVEMENT IN CAPITAL WORI			OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Closin balanc
M H H	IOVEMENT IN CAPITAL WOR IERITAGE ASSETS Heritage assets IACHINERY AND EQUIPMENT			OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Closin balanc
C M H H	IOVEMENT IN CAPITAL WORI			OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Closin balanc
M H F F	IOVEMENT IN CAPITAL WOR IERITAGE ASSETS Heritage assets IACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer	K-IN-PROG		OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Closin
M H F F	IERITAGE ASSETS Heritage assets ACHINERY AND EQUIPMENT Transport assets Computer equipment	K-IN-PROG		OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Closing
	IOVEMENT IN CAPITAL WOR IERITAGE ASSETS Heritage assets IACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipment SPECIALISED MILITARY ASSE	K-IN-PROG		OR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Closin balanc
	INCOMENT IN CAPITAL WORK INCOMENTING ASSETS Heritage assets INACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment	K-IN-PROG		OPENING Dening balance R'000 - -	ED 31 MARCH Prior period errors R'000 - -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 - -	Closin balanc
H H F S S	IOVEMENT IN CAPITAL WOR IERITAGE ASSETS Heritage assets IACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipment SPECIALISED MILITARY ASSE	K-IN-PROG		OPENING Dening balance R'000 - -	ED 31 MARCH Prior period errors R'000 - -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 - -	Closin balanc
H H H T T S S S B	INVEMENT IN CAPITAL WORK INTERITAGE ASSETS Heritage assets IACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSE Specialised military assets	K-IN-PROG		OPENING Dening balance R'000 - -	ED 31 MARCH Prior period errors R'000 - -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 - -	Closin balanc
	IERITAGE ASSETS Heritage assets Heritage assets ACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipmen Other machinery and equipmen SPECIALISED MILITARY ASSE Specialised military assets SPECIALISED MILITARY ASSETS	K-IN-PROG		OPENING Dening balance R'000 - -	ED 31 MARCH Prior period errors R'000 - -	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 - -	Closin balanc R'000
	IERITAGE ASSETS Heritage assets Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipmen Other machinery and equipmen Bipecialised military assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets	K-IN-PROG		OR THE YEAR END Opening balance R'000 - - - -	ED 31 MARCH Prior period errors R'000 - - -	2019 Current Year Capital WIP R'000 - - -	Ready for use (Asset register) / Contract terminated R'000	Closin, balance R'000
	INITIAL IN CAPITAL WORK INITIAGE ASSETS Heritage assets INITIAGE ASSETS HACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment PECIALISED MILITARY ASSE SPECIALISED MILITARY ASSE SPEC	K-IN-PROG		OR THE YEAR END Opening balance - - - - - - - - - - - - - - - - - - -	ED 31 MARCH Prior period errors R'000 - - - - - - 1 365	2019 Current Year Capital WIP - - - - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 	Closin, balance R'000
	IERITAGE ASSETS Heritage assets Heritage assets MACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipmen Other machinery and equipmen Bipecialised military assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets	K-IN-PROG		OR THE YEAR END Opening balance R'000 - - - -	ED 31 MARCH Prior period errors R'000 - - -	2019 Current Year Capital WIP R'000 - - -	Ready for use (Asset register) / Contract terminated R'000	Closin, balance R'000
	INCLUSION OF THE SECONDANCE OF	K-IN-PROG		OR THE YEAR END Opening balance - - - - - - - - - - - - - - - - - - -	ED 31 MARCH Prior period errors R'000 - - - - - - 1 365	2019 Current Year Capital WIP - - - - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 	Closin, balance R'000
	IERITAGE ASSETS Heritage assets Heritage assets ACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmen Other machinery and equipmen Other machinery and equipmen Other machinery and equipmen Bipecialised military assets Biological	K-IN-PROG	JRES	OR THE YEAR END Opening balance R'000 	ED 31 MARCH Prior period errors - - - - - - - - - - - - - - - - - - -	2019 Current Year Capital WIP R'000 	Ready for use (Asset register) / Contract terminated R'000 - - - - - - - - - - - - - - - - - -	Closin balanc R'000
	INCLUSION OF THE SECONDANCE OF	K-IN-PROG	JRES	OR THE YEAR END Opening balance R'000 	ED 31 MARCH Prior period errors R'000 - - - - - - - - - - - - - - - - - -	2019 Current Year Capital WIP R'000 	Ready for use (Asset register) / Contract terminated R'000 - - - - - - - - - - - - - - - - - -	Closin, balance R'000
	INCOVEMENT IN CAPITAL WORK INCOVEMENT IN CAPITAL WORK INCOMPANY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipment Other machinery and equipment Other machinery and equipment SPECIALISED MILITARY ASSE Specialised military assets SIDLOGICAL ASSETS Biological assets SULDINGS AND OTHER FIXED Dwellings Jon-residential buildings Other fixed structures AND AND SUBSOIL ASSETS and Jineral and similar non-regent COMPUTER SOFTWARE	K-IN-PROG	JRES	OR THE YEAR END Opening balance R'000 	ED 31 MARCH Prior period errors R'000 - - - - - - - - - - - - - - - - - -	2019 Current Year Capital WIP R'000 	Ready for use (Asset register) / Contract terminated R'000 - - - - - - - - - - - - - - - - - -	Closin, balance R'000
	INCLUSION OF THE SECONDANCE OF	K-IN-PROG	JRES	Opening balance R'000 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin, balance R'000
	INITIAL IN CAPITAL WORK	A-IN-PROG	JRES	Opening balance R'000 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin, balance R'000
	IERITAGE ASSETS Heritage assets Heritage assets Heritage assets ACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer SPECIALISED MILITARY ASSE Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Computer Software Computer Software	A-IN-PROG	JRES	OR THE YEAR END Opening balance R'000 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin balanc R'000
	INIT IN CAPITAL WORK INITIAGE ASSETS Heritage assets HACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer Other machinery and equipmer PECIALISED MILITARY ASSE SPECIALISED MILITARY ASSE Biological assets SULDINGS AND OTHER FIXED Wellings Jon-residential buildings Other fixed structures AND AND SUBSOIL ASSETS and Jineral and similar non-regener COMPUTER SOFTWARE Computer Software MASTHEADS AND PUBLISHING Mastheads and publishing titles MANDES, TRADEMARKS	A-IN-PROG	JRES	COR THE YEAR END Opening balance 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin balanc R'000
	IERITAGE ASSETS Heritage assets Heritage assets Heritage assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer Other machinery and equipmer SPECIALISED MILITARY ASSE Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Computer Software Computer Software Co	A-IN-PROG	JRES	COR THE YEAR END Opening balance 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin, balance R'000
	INIT IN CAPITAL WORK INITIAGE ASSETS Heritage assets HACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer Other machinery and equipmer PECIALISED MILITARY ASSE SPECIALISED MILITARY ASSE Biological assets SULDINGS AND OTHER FIXED Wellings Jon-residential buildings Other fixed structures AND AND SUBSOIL ASSETS and Jineral and similar non-regener COMPUTER SOFTWARE Computer Software MASTHEADS AND PUBLISHING Mastheads and publishing titles MANDES, TRADEMARKS	A-IN-PROG	JRES	COR THE YEAR END Opening balance 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin, balance R'000
	IERITAGE ASSETS Heritage assets Heritage assets Heritage assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer Other machinery and equipmer SPECIALISED MILITARY ASSE pecialised military assets Biological assets Computer Software Computer Software Computer Software Computer Software Computer Software Computers and publishing titles Computers, TRADEMARKS Patents, Licences, Copyright, B	A-IN-PROG	JRES OUITCES	Opening balance R'000 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closin, balance R'000
	IERITAGE ASSETS Heritage assets Heritage assets ACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer Other machinery and equipmer Other machinery and equipmer PECIALISED MILITARY ASSE Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Biological assets Computer Software Computer	A-IN-PROG	JRES OUITCES	Opening balance R'000 	ED 31 MARCH Prior period errors R'000 	2019 Current Year Capital WIP - - - - - - - - - - - - -	Ready for use (Asset register) / Contract terminated R'000 - <	Closing balance
	INIT IN CAPITAL WORL INIT AGE ASSETS Heritage assets HACHINERY AND EQUIPMENT Transport assets Computer equipment Furniture and office equipmer Other machinery and equipme INIT AGE ASSETS Biological assets INIT ASSETS Biological assets INIT ASSETS Biological assets INIT ASSETS Biological assets INIT ASSETS Biological assets INIT ASSET INIT ASSET INI	A-IN-PROG	JRES OUITCES	OR THE YEAR END Opening balance R'000 	ED 31 MARCH Prior period errors R'000 - - - - - - - - - - - - -	2019 Current Year Capital WIP 	Ready for use (Asset register) / Contract terminated R'000 I <	Closin, balance R'000

NITED ENTITY ADVANCES DAID (mate 44)						
NTER-ENTITY ADVANCES PAID (note 14)						
ENTITY		ed balance anding	Unconfirm outsta	ed balance nding	Тс	otal
	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/20
	R'000	R'000	R'000	R'000	R'000	R'00
NATIONAL DEPARTMENTS						
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Subtotal					-	
		-	-	-	-	
PROVINCIAL DEPARTMENTS						
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
		1	1	1	-	
Subtotal		-	-	-	-	
PUBLIC ENTITIES						
OBLIC ENTITIES						
					_	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
	-		1		-	
			-	-	-	
Subtotal	-	-				
		-				
OTHER INSTITUTIONS					12 225	4
OTHER INSTITUTIONS	13 325	45 325			13 325	4
OTHER INSTITUTIONS					13 325	4
DTHER INSTITUTIONS					-	4
OTHER INSTITUTIONS					-	4
OTHER INSTITUTIONS						4
OTHER INSTITUTIONS						4!
OTHER INSTITUTIONS					-	4
OTHER INSTITUTIONS						4
Subtotal OTHER INSTITUTIONS NWDC (Agribusiness Projects)					- - - - - - -	45
OTHER INSTITUTIONS		45 325			- - - - - - - -	4:

ANNEXURE 8B	note 22)					
	Confirme	d balance	Unconfirm	ed balance	Тс	tal
ENTITY	31/03/2020	nding 31/03/2019	outsta 31/03/2020	31/03/2019	31/03/2020	31/03/2019
NATIONAL DEPARTMENTS	R'000	R'000	R'000	R'000	R'000	R'000
Current					-	-
						-
						-
					-	-
Subtotal	-	-	-	-	-	-
Non-Current					-	-
					-	
						-
						-
					-	-
Subtotal	-	-	-	-	-	
PROVINCIAL DEPARTMENTS						
					-	-
						-
					-	-
						-
					-	-
Subtotal	-	-	-	-	-	-
Non-Current					-	-
					-	-
					-	-
						-
 Subtotal			-		-	
PUBLIC ENTITIES Current						
						-
						-
						- - - - - - - - -
						-
Subtotal	-	-	-			-
Non-Current						
					-	-
						-
						-
					-	-
Subtotal	-	-	-	-		-
	-			-	-	
Current					-	_
					-	
					-	-
					-	-
					-	-
Subtotal	-	-	-	-	-	
Non-Current					-	-
						-
					-	-
					-	-
					-	-
Subtotal	-	-	-	-	-	
TOTAL						
Current Non-current	-	-	-	-	-	

PR130/2020 ISBN:978-0-621-48444-1