

Agriculture & Rural Development

Department: Agriculture and Rural Development North West Provincial Government REPUBLIC OF SOUTH AFRICA

Annual (2019/20

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Part A: General Information

1. Department General Information

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2. List of Abbreviations/Acronyms

AGSA	Auditor General South Africa						
AI	Avian Influenza						
AIDS	Acquired Immune Deficiency Syndrome						
BPCP	Black Producer Commercialisation Programme						
CASP	Comprehensive Agricultural Support Programme						
CSIR	Council for Scientific and Industrial Research						
CRDP	Comprehensive Rural Development Programme						
DAFF	Department of Agriculture, Forestry and Fisheries						
DFA	Director Financial Administration						
DHET	Department of Higher Education and Training						
DRDLR	Department of Land Reform and Rural Development						
DORA	Division of Revenue Act						
DPME	Department of Performance Monitoring and Evaluation						
DPSA	Department of Public Service and Administration						
EAC	Environment And Culture						
EIA	Environmental Impact Assessment						
EPWP	Expanded Public Works Programme						
FET	Further Education and Training						
GDP	Gross Domestic Product						
HET	Higher Education and Training						
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome						
HOD	Head of Department						
ICT	Information and Communication Technology						
IT	Information Technology						

KKDM Dr Kenneth Kaunda District MEC Member of Executive Council MMS Middle Management Services MTEF Medium Term Expenditure Framework MTSF Medium Term Strategic Framework MTSF Medium Term Strategic Framework NDP National Development Plan NPI New Performance Indicator NSDP National Spatial Development Perspective NSSDP National Strategy for Sustainable Development and Action Plan NWP North West Province OHS Occupational Health and Safety OSD Occupation Specific Dispensation PFMA Public Finance Management Act PI Performance Indicator PIS Provincial Irrigation Strategy POE Portfolio Of Evidence PWD People with Disabilities RSA Republic of South Africa DRSMD Dr Ruth Segomotsi Mompati District SCM Supply Chain Management SG Strategic Cobjective SOPA State of the Province Address SMS Senior Management Service TB Tuberculosis	KRAs	Key Result Area					
MEC Member of Executive Council MMS Middle Management Services MTEF Medium Term Expenditure Framework MTSF Medium Term Expenditure Framework MTSF Medium Term Strategic Framework NDP National Development Plan NPI New Performance Indicator NSDP National Spatial Development Perspective NSSDP National Strategy for Sustainable Development and Action Plan NWP North West Province OHS Occupational Health and Safety OSD Occupation Specific Dispensation PFMA Public Finance Management Act PI Performance Indicator PIS Provincial Irrigation Strategy POE Portfolio Of Evidence PWD People with Disabilities RSA Republic of South Africa DRSMD Dr Ruth Segomotsi Mompati District SCM Supply Chain Management SO Strategic Goal SG Strategic Objective SOPA State of the Province Address SMS Senior Management Service	KKDM						
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Republic of South Africa DRSMD Dr Ruth Segomotsi Mompati District SCM Supply Chain Management SO Strategic Goal SG Strategic Objective SOPA State of the Province Address SMS Senior Management Service TB	PWD	People with Disabilities					
SCM Supply Chain Management SO Strategic Goal SG Strategic Objective SOPA State of the Province Address SMS Senior Management Service TB	RSA	Republic of South Africa					
SO Strategic Goal SG Strategic Objective SOPA State of the Province Address SMS Senior Management Service TB	DRSMD	Dr Ruth Segomotsi Mompati District					
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SOPA State of the Province Address SMS Senior Management Service TB	SO						
State of the Province Address SMS Senior Management Service TB	SG						
Senior Management Service TB	SOPA						
	SMS	Senior Management Service					
	ТВ	Tuberculosis					

3. FOREWORD BY THE MEC



I take pleasure in presenting the Departmental Annual Report for the financial year 2019/20, outlining priorities and interventions implemented by this Department despite encountered service delivery and organisational challenges.

South Africa including the province is still confronted by the persistent triple challenges of poverty, inequality and unemployment. The North West Province is ranked last in terms of poverty and food insecurity where, up to 1.7 million of its 4.03 million citizens live below the poverty line. This poor showing of the Province is attributable to poor skills levels at production and government support levels where government agricultural support does not match the developmental needs of the agricultural need on the ground.

Food security is identified as a challenge for North West province which requires special strategic intervention by all the stakeholders across three spheres of government. Food security is of course also threatened by the under-utilisation of productive agricultural resources in communal lands and land reform projects. To curb the scourge of poverty and hunger, a Ward-based food security approach was unleashed during the 2019/2020 period.

While over 2.5 million jobs have been created nationwide over the last nine years, many South Africans remain unemployed. Unemployment is disproportionately felt by the youth who account for 63% of the total unemployed, women and people with disabilities. Creating jobs, especially for the youth, was and remain critical to quell rising unemployment and break down the barriers for those excluded from the labour market.

The Department prioritised the significant role of women, the youth and disabled persons in our society. These constitute the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination. These

are cross-cutting focus areas mainstreamed into all elements of departmental programmes to inform all the interventions.

The agriculture economy is still not sufficiently transformed and inclusive, which means it does not serve the needs of all South Africans. The inability to broaden and diversify economic ownership, utilise resources including all agricultural land and human capital, is hindering transformation, growth and development in the agricultural sector. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Moreover, inequality remains entrenched largely through income inequality and limited access to assets such as agricultural land and capital, affecting farming communities' ability to participate in the country's mainstream economy. These issues are coupled with perverse spatial and land ownership patterns that exclude many South Africans, particularly women from equally accessing economic opportunities and basic services.

This report provides a snapshot of the overwhelming evidence that we need better environmental practices if we want to ensure on going productive agricultural systems and food security in the country. It also serves to underpin National Development Plan's drive to promote the protection of natural ecosystems, which produce the critical goods and services that underpin agricultural practices in the country. It also highlights some of the best-practice solutions we need to follow if we want to meet our growing demand for food and fibre— one of the key challenges of the 21st century.

Agriculture has done more to reshape the natural world than anything else we humans do, both its landscapes and its fauna and flora. Our eating also constitutes a relationship with dozens of other species - plants, animals and fungi - with which we have co-evolved to the point where our fates are deeply intertwined.

Sustainable farming is about meeting the needs of South Africans today and in the future. The recent global rise in food prices and repeated reports about social unrest in a large number of countries reveal the strategic and basic importance of the agricultural sector for social and economic stability.

Water availability is the single most important factor that limits agricultural production in South Africa. Furthermore, the situation is likely to become dire due to rapidly increasing demand from other sectors of the economy and climate change.

In an effort to minimize the scourge of drought and general water shortage, the department continued with borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision.

South Africa has a history of change, and is a country that adapts well to social and political changes. Once again we need to draw on our common strengths and our commitment to mobilise our resources and change for the better. We need to realise that all South Africans are affected by the health of our agricultural sector. Sustainable solutions will require collaboration between government, industry, producers and the scientific and conservation community.

Future engagements will need to take place throughout the agricultural value chain in order to ensure that all food products are produced in a way that is affordable, healthy and sustainable. Every collaborative effort to mainstream sustainable agriculture between industry, the conservation community and consumers points to a more optimistic future — a future where we appreciate the value of managing our natural resources, creating renewable flows and ensuring that monoculture does not destroy our heritage and, ultimately, our well-being.

The information has been compiled from diverse and reliable sources to construct a vivid picture of the Departmental Performance during the 2019/20 financial year. It is intended to stimulate debate and catalyse collaboration throughout the agricultural value chain and rural development sector.

I wish to thank all stakeholders that have participated in compiling this Annual Report and trust that we will, in the coming financial year, be able to devise suitable remedial measures to deal with the challenges experienced during the year under review.

8.

DESBO MOHONO

MEC of the Department of Agriculture and Rural Development

Date: 12 October 2020

4. Report of the Accounting Officer

2.3.4.1. Overview of the Operations of the Department

The operations of the Department are governed by Section 27b of the Constitution of South Africa, Act 108 of 1996 stating that everyone has the right to have access to sufficient food and water; and the state must take reasonable legislative and other measures within its available resources, to achieve the progressive realisation of this right

The Department acted with greater determination to deliver on agricultural transformation, enhance efficiencies and improve production for the advancement of growth during the period under review. Department stimulated key debates and catalysed collaboration with social partners throughout the agricultural value chain during the 2019/20 financial year. To this end more producers were brought into the Agricultural Sector as well as more of the under - utilised land brought under cultivation and livestock production.

The total number of approved posts during the period under review is 1963 with 1260 posts filled and 912 vacancies. The current vacancy rate is at 36%. Employment Equity statistics in relation to Women at the Senior Management Services (SMS) level for the Department now stands at 42% Males to 58% Females, vis-à-vis 60% Females & 40% Males as reported previously. The Department continues to encourage recruitment of suitably qualified Women on vacant SMS positions. DARD now stands at 52% Males to 48% Females, vis-à-vis 47% Females & 53% Males as reported previously. The Department continues to encourage recruitment of suitably qualified Women on vacant SMS positions.

Efforts in maintaining and/or exceeding the 2% demographic target of People with Disabilities (PWD) in the employ of the Department remains a priority. To this end, DARD stands at 1.5% achievement on People With Disabilities.

In order to address the glaring plight of farmers in the Province, the department has developed a new service delivery strategy that seeks to radically change how government agricultural support is packaged for implementation during the new financial year. This new strategy groups all animal husbandry support activities into one programme and all arable farming support activities as into one separate but complementary programme. Implementation of this strategy will ensure and enable that each of the animal husbandry and arable farming activities and projects are coordinated from one central point.

This is a drastic change from the 2019/2020 approach where each of the four districts planned independently on animal husbandry and arable farming support activities, leading to duplications and at times little impact. Owing to limited resources, the Department will be prioritising the following commodities during the first year of the 2020/2021 - 2025 Strategic Plan: yellow maize, sunflower, soya beans, groundnuts, beef, poultry, goats and cotton. These commodities have been selected owing to high prices that they comparatively fetch. Funding will be prioritised to those business plans that have off-take agreements in place.

Management continued to improve internal controls relating to the preparation and review of the financial statements and performance report to eliminate material audit finding. Management also redefined the internal controls to ensure that all sufficient appropriate evidence supporting the reported outputs is kept for audit purpose.

Compliance with laws and regulations is still a challenge for the department. Repeat instances of non-compliance with the requirements of the Treasury Regulations were identified. Monitoring controls implemented by management were not adequate. The accounting officer will ensure that adequate action plans are developed and implemented to prevent instances of non-compliance with legislations. Furthermore, actions are being taken against those officials who fail to ensure that there is compliance with laws and regulations within their areas of responsibility.

The most pressing problem facing South Africa today is the absence of faster and sustained inclusive economic growth. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes. Faster and inclusive growth is key to improving and sustaining higher living standards, and successfully reducing the inequalities that still puncture our economy. Department will continue to prioritises the significant role of women, the youth and disabled persons in our society constituting the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination.

Department will continue to establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties.

South Africa has limited fertile land and the majority of crop farmers need to increase the fertility of their soils to achieve good crop yields. Farmers in the fertile areas also need to maintain the fertility of their soils, as frequent cropping depletes the soil of nutrients. How farmers improve or maintain soil fertility is central to the sustainability of their operation. It is estimated that 25% of South Africa's soils are highly susceptible to wind erosion. These include the sandy soils of the North West and the Free State - the areas that produce 75% of the country's maize.

During the period under review, 16 651 hectares were brought back to grain production, 8 216 smallholder producers benefited through agricultural advice and 1 756 through production inputs support, whilst 61 infrastructure projects were implemented to enhance the Agricultural Value-Chain.

Most of South Africa's grazing land is stocked beyond its long-term carrying capacity. Overstocking is most evident in the communal rangelands of the province, which support more than half of the Province's cattle. Overstocking can lead to the irreversible loss of productive land.

Agricultural Marketing: -In pursuit of our obligation to improve market access for agricultural products, seventeen (17) livestock auctions were held in Taung, Driefontein, Tshidilamolomo and Mabeeskraal with a total number of 3 583 livestock sold to the value of R20 802 900 during the period under review. Highest number of livestock sold at Mabeeskraal and least at Driefontein Livestock auction Facilities.

It takes an enormous amount of water to produce our food and, if today's food production, consumption and environmental trends continue, we face a looming crisis. The challenges become even greater when we include emerging issues such as climate change and its implications for water availability and scarcity, the demand for biofuels, and competition for water from growing industries and domestic demand. Farming practices need to promote more sustainable water use if agriculture is to survive and flourish into the 21st Century.

Mitigation of the effects of climate change in the agricultural sector: - In an effort to minimize the scourge of drought and general water shortage, the department continued with borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision.



Household Food Security: Food prices are increasing rapidly due to increased transport, electricity and fertiliser costs. Rising prices are a bigger burden for the poor, who spend about 33% of their income on food, as opposed to the more affluent shoppers, who spend about 2% of their income on food. In addition, rural consumers (who are the majority of South Africa's poor) pay more for selected food items. They also have to travel to town to buy food. Through its **agricultural food security initiative**, department has supported 2 446 households in the Province with vegetable, fruit tree and livestock production packages and 16 650 hectares planted

For food production.



Department continued to invest significant resources within the Agricultural Sector to create a favourable and supportive environment for the swelling contingent of Black Agricultural Producers. Experience shows that growth and empowerment development of Black Producers has historically been hampered. As part of our efforts aimed at emancipating Black Smallholder Producers, a total of thirty nine (39) commercial agricultural producers were supported with production inputs, machinery and Agricultural advice on the use of new technology during the period under review.

Thousands of South Africa's species and a third of the country's ecosystems are under threat, together with the critical free services they provide to farmers. Without action, this will accelerate and massively impact on agricultural productivity

Landcare Programme: - A total of twelve (12) landcare projects were implemented in the four Districts of the Province during the period under review. The projects ranged from creating fir-belts and de-bushing with 3 051 hectares of agricultural land rehabilitated and 1 003 green jobs created in the process.

Farmer Register Program: – Development of Farmer Register in collaboration with Department of Agriculture, Land Reform, and Rural Development with Statistics South Africa unfolded to ensure credible data on farmer informatics for strategic intervention and as a decision- making tool to farmers.

The Department continued to make great progress in improving outcomes in the **Veterinary Services** field to ensure that all threats to animal health and food safety are detected early and dealt with decisively. To meet the new challenges, the current global trend is to strengthen the role and capacity of Veterinary Services to be responsible for sanitary interventions from the stable to the table.

Animal Health — 17 030 visits to epidemiological units for veterinary interventions conducted against 12 230 target and all the outbreaks of **Avian Influenza** - All recorded outbreaks in the North West were dealt with and closed with OIE. In all districts all units of Veterinary Services were strengthened to be on high alert and monitor protocols better. DVS has responded directly to disease outbreaks of other diseases in poultry industry and also monitored abattoirs for compliance which boosts the poultry industry. Routine surveillance for Avian Influenza in commercial and communal flocks is continuing and has been recorded and submitted to DAFF so as to appraise OIE.

Veterinary Laboratory Services – 163 905 laboratory tests performed according to prescribed standards versus 145 000 target.

Several major challenges are facing the country's Agricultural Sector and the primary stakeholders affected by these challenges include Agri-Producers; Agricultural Consumers; Government; and the environment. In order to counter these challenges, we need to change the way we conduct our business in the farmlands. To this end, Department has trained a total of 670 Farmers in various agricultural skills development programmes and 200 farmers provided with agricultural mechanisation technical advice through Kgora Farmer Training Centre.



Department has over the last five years to date facilitated the enrolment and graduation of 358 candidates for agricultural Diplomas in Taung and Potchefstroom Agricultural Colleges. Last year, 45 candidates graduated in Taung College, with 52 at Potchefstroom College.



Food security is not only about food availability and prices, it is also an unemployment issue. The government needs to create jobs to ensure that people can buy food for the table. Agriculture's contribution to employment in South Africa has dropped and the Department emphasises agriculture as a focus area for job creation. To achieve this

goal, labour intensive sustainable production systems should be encouraged.



Youth in Agriculture Dialogue - as part of the youth month in 2019, the dialogue unfolded and created a platform for youth participation in the agricultural sector across the province. The resolution adopted will evolve into a Agricultural Program of Action for Youth.

Provincial Summit on Agriculture in collaboration with The Global Economist Forum of the United Nation - the summit convined to map out opportunities for job creation and economic transformation in agriculture benefitting youth, woman, and smallholder farmers through identified funding source from the United Nation for the term of the 6th Administration.

As part of completion of the outstanding multi-year Agroprocessing projects, the department provided infrastructure as well as mechanisation support to a total of eight projects which include four milling plants, three vegetable agro processing and meat processing plant.

DARD as a Provincial Lead Sector Department for the EPWP Environment and Culture Sector successfully guided the Provincial EPWP-EAC Sector during the period under review. DARD is the highest contributor at the Provincial Sphere with 58% (1 507 of the 2 589 WO of the EAC Sector created by DARD) and ripple effect of each job created opens up opportunities for more people in society.



2.3.4.2. Overview of the Financial Results of the Department

2.3.4.2.1. Departmental receipts

	2019/2020			2018/2019		
Departmental receipts	Estimate	Actual Amount Collected	(Over)/Under Collection	Estimate	Actual Amount Collected	(Over)/Unde r Collection
	R′000	R′000	R′000	R′000	R′000	R′000
Tax Receipts						
- Casino taxes						
- Horse racing taxes						
- Liquor licences						
- Motor vehicle licences						
Sale of goods and services other than capital assets	9 035	7 139	1 896	10 724	10 862	-138
Transfers received			-			-
Fines, penalties and forfeits			-	804	622	182
Interest, dividends and rent on land	2		2	31	ı	31
Sale of capital assets	2 406	2 321	85	1 145	4 221	-3 076
Financial transactions in assets and liabilities	1 229	216	1 013	1 164	408	756
Total	12 672	9 676	2 996	13 868	16 113	-2 245

2.3.4.2.2. Programme Expenditure

Programme	2019/2020		2018/2019			
Name	Final	Actual	(Over)/Under	Final	Actual	(Over)/Under
	Appropriation	Expenditure	Expenditure	Appropriatio n	Expenditure	Expenditure
	R′000	R'000	R′000	R′000	R′000	R'000
ADMINISTRATION	301 705	284 223	17 482	284 578	280 195	4 383
SUSTAINABLE RESOURCE MANAGEMENT	33 068	32 726	342	61 332	58 852	2 480
FARMER SUPPORT AND DEVELOPMENT	430 122	366 041	64 081	441 908	428 484	13 424
VETERINARY SERVICES	133 126	127 103	6 023	127 629	126 128	1 501
RESEARCH AND TECHNOLOGY DEVELOPMNT SERVICES	70 744	65 907	4 837	55 709	55 695	14
AGRICULTURAL ECONOMICS SERVICES	15 130	14 518	612	13 693	12 969	724
STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	110 738	101 841	8 897	100 550	99 557	993
RURAL DEVELOPMENT COORDINATION	62 018	40 421	21 597	79 263	76 832	2 431
ENVIRONMENTAL SERVICES				310 745	308 521	2 224
Total	1 156 651	1 032 779	123 872	1 475 407	1 447 234	28 173

 Virements/roll overs:- The department did not apply any virements after the adjustment budget.

2.3.4.2.3. Unauthorised, Fruitless and Wasteful Expenditure

Most of the fruitless expenditure relate to interest on outstanding from Eskom and Telkom. The directorate financial administration investigated reasons for delayed payments that resulted in interest charges and based on the outcome of the investigation recommended for write off of these charges.

The Director Financial administration (DFA) has arranged with the two institutions to submit their accounts to a central point at head office to improve on the turnaround time of payments.

2.3.4.2.4. Future Plans of the Department

- Service Delivery Strategy: In order to address the glaring plight of farmers in the Province, the department will implement a new service delivery strategy that seeks to radically change how government agricultural support is packaged prioritising the following commodities during the MTSF period the 2020/2021 2025 Strategic Plan: yellow maize, sunflower, soya beans, groundnuts, beef, poultry, goats, cotton.
- Water Provision: To minimize the scourge of drought and general water shortage, the department will build government borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision with a further potential to assist with human drinking water where necessary. These include drilling and equipping of five (5) boreholes in Dr Ruth Segomotsi Mompati (3), Bojanala (1) and Ngaka Modiri Molema District (1) to the tune of R1.5 million. As part of SMME development, SMMEs contractors will be utilised. These projects will be implemented in Kagisano Molopo, Greater Taung, Ngaka Modiri Molema and Bojanala District.
- Rural Roads & Job Creation: To enable the Province access to Kgora Resource Centre for Food Security and farmer training Centre, we will construct 5km access road to this facility and further develop and improve Kgora Farmers Training Centre to become an alternative centre for farmers training and other

- related conferencing and related events to the tune of R25 million. This access road will create over 40 needed jobs to the unemployed residents of Six hundred, Ramatlabama and surrounding villages.
- Poultry Development: As part of SMME and small contractor development, we will be embarking on a process of establishing 4 x 40 000 fully automated broiler production facilities to the tune of R14.4 million creating a total of forty eight (48) jobs.
- Climate Change and drought: Department will be embarking on a process of
 establishing a fodder bank within the Taung Irrigation Scheme(TIS) and other
 possible areas within our Province. This way, we will mitigate the impact of
 drought and climate by having fodder at an affordable price.
- **Partnerships:** Department will establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties.
- Cross-cutting focus areas: Department will prioritise the significant role of women, the youth and disabled persons in our society constituting the most deprived groups in our society, which are ravished by compounded factors and forms of discrimination.
- **Economic transformation and Job Creation:** Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes.

2.3.4.2.5. Public Private Partnerships

The Department established strategic partnerships to assist service delivery and for mutual benefit of the parties. These are not private public partnerships as envisaged by the Treasury Regulations but rather joint projects undertaken.

2.3.4.2.6. Discontinued Activities / Activities to be Discontinued

There were no key activities discontinued during the period under review

2.3.4.2.7. New Or Proposed Activities

There were no lists of new or proposed activities for the new financial year.

2.3.4.2.8. Supply Chain Management

List of Unsolicited Bid Proposals Concluded for the Year Under Review

There were no unsolicited bids for the year under review.

SCM Processes and Systems in Place to Prevent Irregular Expenditure

The department has SCM processes and systems in place to prevent irregular expenditure. Approved delegations were rolled out. Compliance checklists are being reviewed to ensure that issues of compliance that could not be previously detected are developed to curb recurrence. The SCM Policy and procedure Manual is under review.

Challenges Experienced in SCM and How They Were Resolved

Non declaration of interest by service providers on SBD 4: CSD reports were unable to detect people employed by other organs of state such as Municipalities and SOE's.

The head of the SCM Directorate resigned after the reporting period which restrained the handing-over process. This necessitated the Directorate to re-plan its operations. The department appointed an acting Director: Supply Chain Management effective 01 June 2020.

2.3.4.2.9. Gifts and Donations Received In Kind from Non-Related Parties

The department did not have any donor funding during the period under review.

2.3.4.2.10. Exemptions and Deviations Received from the National Treasury

No exemption from the Public Finance Management Act or Treasury Regulations was received for the current financial year. The Department requested a deviation from Provincial Treasury for exceptional cases and outcomes were implemented in line with the guidelines issued by provincial Treasury.

2.3.4.2.11. Events After the Reporting Date

The substantive Chief Financial Officer was placed on precautionary suspension with full pay and benefits after year end.

2.3.4.2.12. Other

There are no other material facts or circumstances, which may have an effect on the understanding of the financial state of affairs, not addressed elsewhere in this report

2.3.4.2.13. Acknowledgement/s or Appreciation

As Team DARD we would like to thank all the people of North West province and the leadership of our great farming communities for the privilege to serve you and to be your steward.

Department also like to thank Portfolio Committee & members of the provincial legislature for their oversight role which they perform with diligence and integrity.

I would like to thank the MEC and all the staff forming the formidable Team DARD for their hard work and support.

2.3.4.2.14. Conclusion

The report generally shows that sixty percent (60%) of the commitments made by the department have been achieved or progress is on track. During the year under review, a total of fifty five (55) outputs were targeted of which thirty three (33) were achieved on and above target. Overall departmental spending for the financial year stood at 89%.

Mr Dipepeneneng Serage

Accounting Officer of Department of Agriculture and Rural Development

Date:

5. Statement of Responsibility and Confirmation of the Accuracy of the Annual Report

To the best of my knowledge and belief, I confirm the following:

- All information and amounts disclosed throughout the annual report are consistent.
- The annual report is complete, accurate and is free from any omissions.
- The annual report has been prepared in accordance with the guidelines on the annual report as issued by National Treasury.
- The Annual Financial Statements (Part E) have been prepared in accordance with the modified cash standard and the relevant frameworks and guidelines issued by the National Treasury.
- The Accounting Officer is responsible for the preparation of the annual financial statements and for the judgements made in this information.
- The Accounting Officer is responsible for establishing, and implementing a system
 of internal control that has been designed to provide reasonable assurance as to
 the integrity and reliability of the performance information, the human resources
 information and the annual financial statements.
- The external auditors are engaged to express an independent opinion on the annual financial statements.
- In my opinion, the annual report fairly reflects the operations, the performance information, the human resources information and the financial affairs of the department for the financial year ended 31 March 2020.

Yours faithfully

Mr Dipepeneneng Serage

Accounting Officer of Department of Agriculture and Rural Development

Date: 12 October 2020

6. Strategic Overview

Vision

It is our vision to strive for a vibrant and prosperous society in harmony with our natural resources

Mission

Working together with our partners to provide sustainable agricultural, environmental management and comprehensive integrated rural development

Values

Client focused

We promise to be client orientated and responsive by displaying a positive and helpful attitude to our clients. We undertake to be accessible, approachable, friendly and sensitive and always show empathy towards our clients.

Dedicated

We resolve to be committed and motivated by approaching our work with passion and diligence, be disciplined and take ownership of everything we do. Of utmost significance, we commit to be punctual.

Integrity

We undertake to be ethical, transparent, honest and approach our work with openness and fairness. We pledge to be always trustworthy and reliable.

Productivity

We must be results oriented and output driven so as to attain absolute production.

Cooperative Governance

The department will engage through joint planning and

coordination of stakeholders, government departments and state-owned entities in order to ensure holistic, integrated and coherent government programmes.

7. Legislative and Other Mandates

2.3.7.1. Constitutional Mandates

The Department is governed by certain mandates that are enshrined in the Constitution of South Africa. These relevant sections of the constitution are stipulated below.

Section 27b of the Constitution of South Africa, Act 108 of 1996 states that everyone has the right to have access to sufficient food and the state must take reasonable legislative and other measures within its available resources, to achieve the progressive realisation of this right.

2.3.7.2. Legislative Mandates

The following list of Acts reflects the National legislation to be implemented by the Provincial Department of Agriculture and Rural Development:

- Agricultural Pests Act, No 36 of 1983
- Animal Health Act, No7 of 2002 (To replace the Animal Diseases Act, 1984)
- Animal Identification Act, No 6 of 2002
- Animal Improvement Act No 62 of 1998
- Atmospheric Pollution Prevention Act, No 45 of 1965
- Cape Problem Animal Control Ordinance (No. 26 of 1957)
- Communal Property Association Act, No. 28 of 1996
- Conservation of Agricultural Resources Act, No 43 of 1983
- Development Facilitation Act, No 67 of 1995
- Extension of Security of Tenure Act, No. 62 of 1997
- Hazardous Substances Act, No 15 of 1973
- Land and Agricultural Development Bank Act, No 15 of 2002
- Marketing of Agricultural Products Act, No 47 of 1996

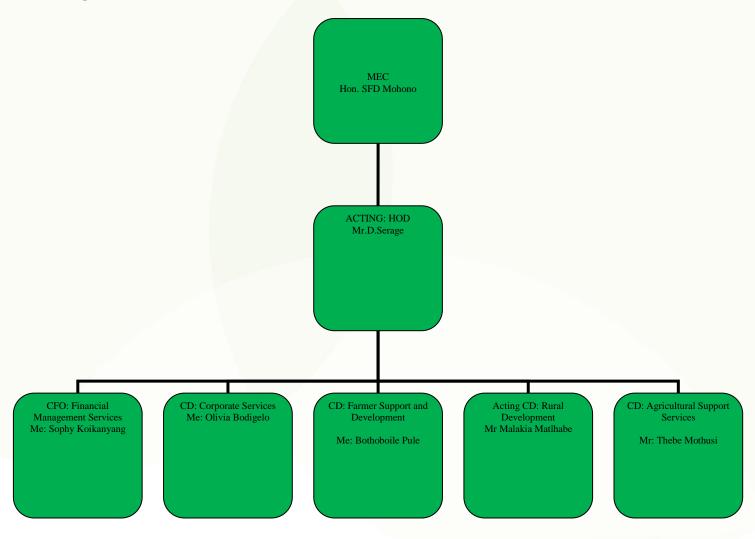
- Meat Safety Act, No 40 of 2002
- National Water Act (No 36 of 1998)
- North West Land Administration Act, No. 4 of 2001
- Prevention of Illegal Eviction from Unlawful Occupation of Land Act, No.19 of 1998
- Problem Animal Control Ordinance, No. 26 of 1957
- Subdivision of Agricultural Land Act, No. 70 of 1970 as amended
- Taung Agricultural College Amendment Act, No. 16 of 1994

2.3.7.3. Policy Mandates

The Department work is guided by the following government policies, strategies and frameworks:

- Comprehensive Rural Development Strategy, 2009
- Integrated and Sustainable Rural Development Programme
- Integrated Food Security Strategy, (2002)
- Land Redistribution Policy for Agricultural Development
- National Climate Change Response White Paper 2011
- National Spatial Development Perspective (NSDP)
- National Strategy for Sustainable Development and Action Plan (NSSD1)
- New Growth Path
- North West Environmental Outlook Report, 2008
- North West Renewable Energy Strategy and Action Plan 2013
- Provincial Growth and Development Strategy, 2004

8. Organisational Structure



9. Entities Reporting to the MEC

North West Parks Board no longer reporting to MEC of Department of Agriculture and Rural Development due to the reconfiguration of the Departments during the period under review.

Part B: Performance Information

2.4.1 Auditor General's Report: Predetermined Objectives

The AGSA currently performs certain audit procedures on the performance information to provide reasonable assurance in the form of an audit conclusion. The audit conclusion on the performance against predetermined objectives is included in the report to management, with material findings being reported under the Predetermined Objectives heading in the Report on other legal and regulatory requirements section of the auditor's report.

Refer to page 116 of the Report of the Auditor General, published as Part E: Financial Information.

2.4.2. Overview of Departmental Performance

2.4.2.1. Service Delivery Environment

South Africa including the province is still confronted by the persistent triple challenges of poverty, inequality and unemployment. The Gini-coefficient remains stubbornly high at 0.68, making South Africa the most unequal country in the world.

While 2.5 million jobs have been created nationwide over the last nine years, many South Africans remain unemployed. Unemployment in Q1 2019 stood at 27.6%, rose further to 29% in Q2, and 29.1% in Q3. This is disproportionately felt by the youth, women and people with disabilities.

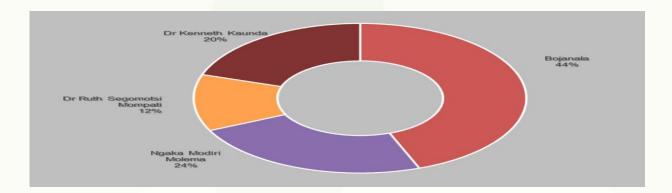
The most pressing problem facing South Africa today is the absence of faster and sustained inclusive economic growth. These challenges are magnified by recent Gross Domestic Product (GDP) contractions, low labour absorption rates and rising inflation.

Over the next five years, the department will prioritise economic transformation and job creation through a set of focused, interlinked departmental programmes. Faster and inclusive growth are key to improving and sustaining higher living standards, and successfully reducing the inequalities that still puncture our economy.

The North West Province is a large and significant local economy in the South African economic context. The area contributes approximately 6.1% to national production with

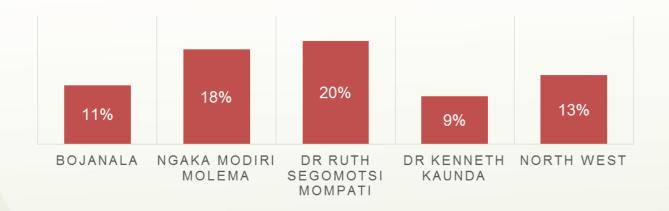
mining, agriculture and manufacturing contributing the largest portion of provincial output taking into consideration that 65% of the province is rural with a low economic base.

The population size of North West province was 4,027,160 during Census 2019 with 51% males, 49% females and youth accounting for 36%. The distribution of the population per district in the province is as follows with Bojanala being the most populated:



Agriculture as one of the four priority sectors selected for support during the sixth administration, is the most important economic activity in the North West Province. Over the years, the government has given agricultural development a high priority, as its role is critically important to the overall social and economic development of the Province.

In terms of the households involved in Agriculture in the North West Province, only 13% of the households in the province are involved in agriculture with the highest percentage in Dr Ruth Segomotsi Mompati District followed by the other three districts as depicted in the below diagram:



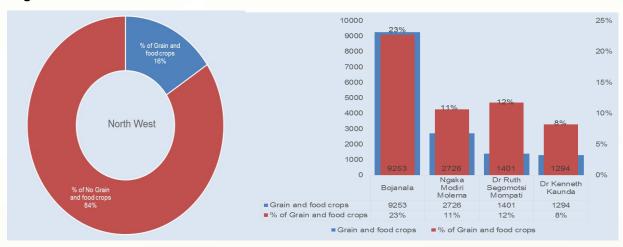
The Province is a summer rainfall area with more sunshine days and warm temperatures. It has a higher average rainfall per annum than the South African average and therefore has an advantage for agriculture. The average annual rainfall in the Province varies

between 700 mm in the east to less than 300 mm in the west.

The province is an important food basket in South Africa. The eastern and southern parts are crop-growing regions that produce maize (corn), sunflowers, tobacco, cotton, and citrus fruits. Maize and sunflowers are the most important crops and the North West Province is the major producer of white maize in the country. The Province produced 22 % of all the commercial maize grown in South Africa, of which 78 % was white maize and 22 % yellow maize.

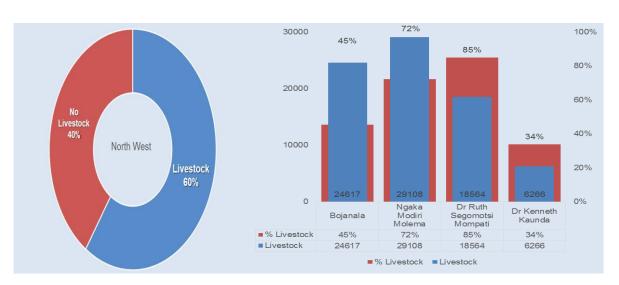
Sunflower is the most important oilseed crop in South Africa and accounts for approximately 60 % of all oilseeds produced locally. The primary by-products of the sunflower seed provide high-value inputs and the North West Province is the second largest producer thereof after Free State. The Province also ranks second after Free State in the dry beans production.

Only thirteen percent (13%) of the households are involved in grains and crop farming, with the highest number in the Bojanala District followed by the other three districts as shown in the diagram below:

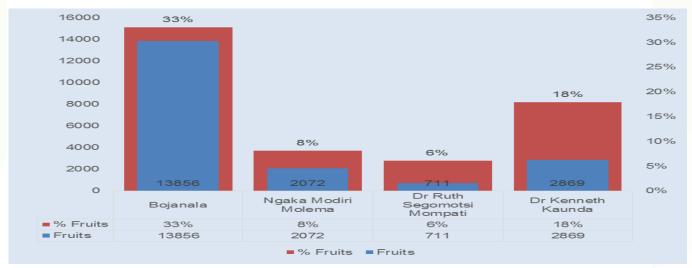


The northern and western parts of the province are well- known for livestock farming, including cattle, sheep and game. North West Province is well known for cattle farming, it is known as the Texas of South Africa. The Province is also the biggest contributor to the poultry industry in South Africa. This contributes a substantial percentage towards the economic growth of the area. Vast opportunities to export cattle to China and goats to Arab countries especially during Islamic festive season exist.

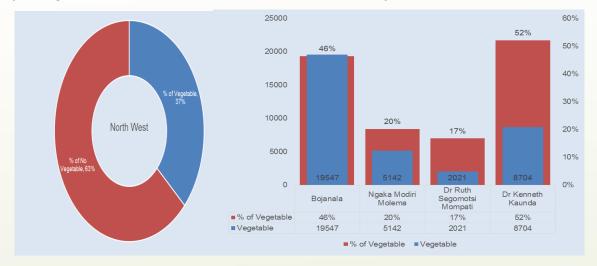
Regarding livestock farming, sixty percent (60%) of the households in the province owns livestock spread thoughout the four districts as follows:



Majority of the fruit production activities are taking place in Bojanala District and approximately twenty one percent (21%) of th households are involved as follows:

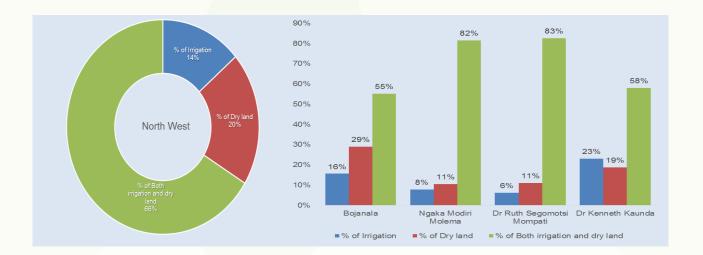


Thirty seven percent (37%) of the households are involved in vegetable production with majority being in the Dr Kenneth Kaunda District followed by other districts as follows:



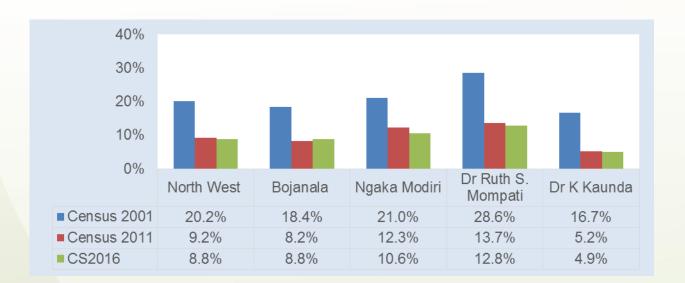
The sector faces water deprivation on account of climate change which calls for effective mitigation and adaptation agricultural strategies and practices.

Sixty six percent(66%) of crop production farming is practiced on both irrigation and dry land, twenty percent (20%) on dry land and fourteen percent (14%) irrigation land as follows per district:



Agricultural productivity and profitability is intermittently constrained by lack of funding, markets, off- farm and on-farm infrastructure, skills, training & capacity building particularly for the small-holder farmer.

The agricultural sector offers both employment and opportunities for sustaining livelihoods, and there are strong 'upstream' and 'downstream' linkages between the sector and the rest of the economy. Within the rural areas of South Africa's former homelands, 52% of employed people work on farms.



Regarding poverty prevalence for the North West Province by Districts from the above

diagram, Dr. Ruth Segomotsi Mompati had highest prevalence of poverty headcount in the province in 2001 and 2011 and 2016. Dr. Kenneth Kaunda had the lowest prevalence during the three periods with an increase in poverty prevalence in Bojanala district between 2011 and 2016.

South Africa face particular environmental risks due to a combination of geography, the intrinsic vulnerability of poor communities to environmental threats, and the pressures that economies based on resource extraction place on the environment. Given that the effects of climate change and environmental degradation fall most heavily on the poor, this plan enjoins us to strengthen the resilience of its society and economy to the effects of climate change, including minimising the scourge of drought and general water shortage.

2.4.2.2. Service Delivery Improvement Plan

Main services and standards

Main Services	Beneficiaries	Current/actual	Desired standard	Actual Achievement	
		standards of service	service		
Brucellosis management and control	Farmers	Current overall quantity of the poor performing service Recruiting all farmers into the scheme 60% - Vaccination of 4-8 months heifers with strain 19 vaccine in the farming community ,both communal ,emerging and organized agriculture, with Notch (Clover-leaf): Lower Right ear proximal to head, and Tag: Yellow Button tag to Right ear for identification. (8588 heifers to be vaccinated) -Vaccination of negative adult female animals with RB51 vaccine. (3164 herds of animals) Notch (Clover-leaf): Lower Left ear proximal to head for identification - Testing of all the female animals (144249) 18 months and above.	Desired overall quantity of the poor performing service - Recruiting of farmers continuing 70% -Vaccination boost with RB51 vaccine on all Heifers previously vaccinated with strain 19 vaccine and newly born/ introduced heifers 4-8 months of age, not previously vaccinated, be vaccinated with strain 19 vaccine, identification procedure followed as before. (30%) of heifers to be vaccinated) -Vaccination of negative adult female animals with RB51 vaccine. (10% of herds be vaccinated) Notch (Clover-leaf): Lower Left ear proximal to head for identification. Testing of all the female animals (10%) 18 months and aboveMovement control -Tracing of the positive reactorsSlaughter policy applied efficientlyeffective and efficient monitoring of the livestock auctionsCamping systems applied.	Vaccinations done 28 153 -Animals tested 79 749 In the first year, all stakeholders were consulted through Animal Health Forum and engagement of communal farmers through farmer's days and extension through Veterinary Services communication network. Vaccinations have started and out of the target of 50 000 animals 56% of the target was achieved.	

Main Services	Beneficiaries	Current/actual standards of service	Desired standard service	Actual Achievement
			-Eradication scheme to be supported by the constitution of the country. -Follow-up on the c- branded animals. -Massive funding from the National	
			Government.	

• Batho Pele arrangements with beneficiaries (Consultation access etc)

Professional standards	Current/actual	Desired arrangements	Actual arrangements
Legal standards	The legal mandate for this activity emanates from the Animal Diseases Act 35 of 1935. From this act flows a list of controlled and Non-Controlled diseases of which Brucellosis is one of them. The activities of Brucellosis are clumped up together in the Animal Health performance measure indicator which is "Visits to Epidemiological Units". In the further breakdown of a work-plan of a Deputy Director, the control of Brucellosis will appear.	Visits to Epidemiological Units	Visits to Epidemiological Units 13 467
Consultation	Consultation to be done with officials. Also done with farmers through Animal Health Forum, Farmers day and Disease Extensions.	A target of 35000 has been communicated to all stakeholders.	To continue with the same structures.
Courtesy	Clients reporting directly at different department offices	Indication of dissatisfaction will be received through the Tribal Chief office. Direct reporting to the office of the Director Veterinary Services. Clients well informed and explained in details concerning the subject ,explain different schemes complete and sign the ca/tb form as an agreement for the conditions of the scheme.	Customer Satisfaction Survey questionnaires. Testing and other intervention measures took place. Clients well informed and explained in details concerning the subject ,explain different schemes complete and sign the ca/tb form as an agreement for the conditions of the scheme.
Access	Currently there are none because it is dependent on cooperation of farmers. This is caused to lack of knowledge by communal farmers, so information sharing sessions will be organized.	Services to vaccinate or draw blood for testing are announced through notices that are given to Tribal offices for communal farmers and through sms system for commercial farmers that will need the service.	services to vaccinate or draw blood for testing will be announced through notices that are given to Tribal offices for communal farmers on a quarterly basis, and through sms system for commercial

Professional standards	Current/actual arrangements	Desired arrangements	Actual arrangements
			farmers that will need the service.
Information	Technicians allocated to different areas. Field visits not yielding enough because it was only cattle headers instead of owners	Information is provided through farmers' days. Training pamphlets will be developed the content of which includes testing and culling and vaccination of animals.	Farmer's Days will be held quarterly. Information sharing will be broadcasted on local community radio stations monthly for the duration of the SDIP.
Open & Transparency	Results forwarded through faxes, email and delivered by technicians or collected by farmers	The results of the tests performed will be made available to affected farmers. Decisions regarding CA services will be preceded by consultation sessions with stakeholders.	The results of the tests performed will be made available to affected farmers. Decisions regarding CA services will be preceded by consultation sessions with stakeholders
Redress	Testing and vaccination only for commercial and for communal it was only for cows	Unlike commercial farmers, communal farmers have been excluded from the loop by virtue of the fact that the RB51 is unaffordable. A lessor expensive, but ineffective vaccination (S19) has been used. It is administered according to age, while RB51 can be administered on an animal of any age. RB51 vaccine to be used quarterly on heifers for both commercial and communal farmers henceforth. Beneficiaries encouraged to use to use the existing lines of protocol and to utilize both the Premiers and Presidential hot lines	RB51 vaccine to be used quarterly on heifers for both commercial and communal farmers henceforth. Beneficiaries encouraged to use to use the existing lines of protocol and to utilize both the Premiers and Presidential hot lines
Value for money	The use of RB51 will be used to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. C- Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced .Audits.	The use of RB51 is none existent because of lack of budget, to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced .Audits.	The use of RB51 will be used to bring more value to the control of the disease and reduction of prevalence. Reduction of positive cases. C- Brand & Slaughter of positive animals. Increase in production. Reduction in consuming raw milk. Human exposer reduced .Audits.
Human resources:	The projected numbers daily for CA services:	Current availability daily for CA services:	The projected numbers daily for CA services:

Professional standards	Current/act arrangemer			Desired arra	ngements		Actual arra	angeme	nts
	13 Veterinaria	ans		15 Veterinaria	ns		13 Veterina	rians	
	62 Animal health Technicians		70 Animal health Technicians		ins	62 An	imal	health	
	Veterinary technologist (7)		Veterinary technologist t(7)		Technicians				
	Veterinary	Public	Health	Veterinary	Public	Health	Veterinary t	echnolog	ist (7)
	Officers(15)			Officers(15)			Veterinary	Public	Health
							Officers(15)		

• Service delivery information tool

Current/actual information tool	Desired information tool	Actual achievements
Internal communication (newsflash)	Internal communication	All information tools are active and
Intranet	(newsflash)	very helpful
Farm and communal visits	Intranet	
Farmer's Days	Farm and communal visits	
Workshops and site visits	Farmer's Days	
READ Facebook page	Workshops and site visits	
READ website	READ Facebook page	
Local radio stations	READ website	
Annual Performance Reports	Local radio stations	
Local News papers	Annual Performance Reports	
	Local News papers	

Complaints mechanism

Current/actual complaints mechanism	Desired complaints mechanism	Actual achievements
Farm and communal visitsFarmer's Days	Compliments and complaints satisfactory surveys	All information tools are active and very helpful
Workshops and site visits	Farm and communal visits	
Walk ins at offices	Farmer's Days Workshape and site visits	
 Compliments and complaints satisfactory surveys 	Workshops and site visitsWalk ins at offices	
• Emails	Through SMS KHAEDU teams	
• WhatsApp	• Emails	
• Phone calls	WhatsApp	
	Phone calls	

2.4.2.3. Organisational Environment

The departmental management implemented the following eight (8) strategic outcome oriented goals and ten (10) strategic objectives during the period under review:

Programmes	Sub Programme	STRATEGIC GOALS	STRATEGIC OBJECTIVES
Administration (Programme 1)	1.1 Office of the MEC 1.2 Senior Management 1.3 Corporate Services 1.4 Finance Management	An efficient, effective & development- oriented Public Services	1.1. Provide effective management support services
	1.5 Communication		
Sustainable Resource Management (Programme 2)	2.1 Engineering Services	4. Agrarian Transformation	4.2. Provide support to smallholders' producers in order to ensure production efficiencies
	2.2 Land Care	Sustained ecosystems and efficient natural resources use	8.1. Combat land degradation
	2.3 Land Use Management	Integrated Rural Development	2.1. Institutionalise regulatory framework for land use to support development initiatives.
	2.4 Disaster Risk Management	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
Farmer Support and Development	3.1 Farmer Support Settlement	4. Agrarian Transformation	4.1. Expand land under irrigation used by smallholder producers
(Programme 3)	3.2. Extension and Advisory Services	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
	3 .3. Food Security	Implement Comprehensive Food Security Strategy	3.1. Implement the comprehensive food security and nutrition strategy
Veterinary Services (Programme 4)	4.1. Animal Health	Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
	4.2. Export Control	Increased share of production and employment by Agriculture and Rural productive sectors	6.1. Implementing Agricultural Policy Action Plan (APAP impacting on Economic Growth
	4.3. Veterinary Public Health	Implement Comprehensive Food	3.1. Implement the
		Security Strategy	comprehensive food security and nutrition strategy
	4.4. Veterinary Laboratory Services	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production efficiencies
Research and Technology Development Services	5.1. Research5.2. Technology Transfer	4. Agrarian Transformation	4.2. Provide support to smallholders producers in order to ensure production
33.7.300	Services		

Programmes	Sub Programme	STRATEGIC GOALS	STRATEGIC OBJECTIVES
(Programme 5)	5.3. Infrastructure Support Services		efficiencies
Agricultural Economics Services (Programme 6)	6.1. Agribusiness Support Services 6.2. Macroeconomics Support	5. Agrarian Transformation	4.2. Provide support to smallholders' producers in order to ensure production efficiencies
Structured Agricultural Education and Training (Programme 7)	7.1. Higher Education and Training (HET) 7.2. Further Education and Training (HET)	Workers' education and skills increasingly meet economic needs	7.1. Implementation of demand-side planning System for skills in collaboration with DHET
Rural Development (Programme 8)	8.1. Rural Development Coordination	5. Growth of sustainable rural enterprises and industries – resulting in rural job Creation	5.1. Promote sustainable rural enterprises in areas with economic development potential
	8.2. Rural Development Facilitation	2. Integrated Rural development	2.2. Strengthen coordination across the three spheres of government to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans

The budget structure of the department comprised of eight (8) programmes currently structured as follows during the 2019/20 financial period:

Programme	Sub-Programme
1. Administration	1.1. Office of the MEC1.2. Senior Management1.3. Corporate Services1.4. Financial Management1.5. Communication Services
2. Sustainable Resource Management	2.1. Engineering Services2.2. Land care2.3. Land Use Management2.4. Disaster Risk Management
3. Farmer Support and Development	1.1. Farmer Settlement and Development1.2. Extension and Advisory Services1.3. Food Security
4. Veterinary Services	4.1. Animal Health4.2. Export control4.3. Veterinary Public Health4.4. Veterinary Laboratory Services
5. Research and Technology Development	5.1. Research5.2. Technology Transfer5.3. Research Infrastructure Support
6. Agricultural Economics Services	6.1. Production Economics and Marketing Support6.2. Agro-Processing Support6.3. Macroeconomics Support

Programme	Sub-Programme
7. Structured Agricultural Education and Training	7.1. Higher Education and Training(HET)7.2. Agricultural Skills Development
8.Rural Development	8.1. Rural Development Coordination8.2. Social Facilitation

The envisaged revised organisational structure to be implemented in the new financial year will of course increase department's capacity to support government's priorities and to address the identified challenges in the agriculture and rural sectors. This organisational structure will further reinforce the systems and processes of the Department and management structures at all levels.

As at March 2020, the total number of approved posts is 1,963 with 1,260 posts filled and 912 vacancies. The current vacancy rate is at 36 %. Employment Equity statistics in relation to Women at the Senior Management Services (SMS) level for the Department have once again improved in the past year. DARD now stands at 52% Males to 48% Females, vis-à-vis 47% Females & 53% Males as reported previously. The Department continues to encourage recruitment of suitably qualified Women on vacant SMS positions.

Efforts in maintaining and/or exceeding the 2% demographic target of People with Disabilities (PWD) in the employ of the Department remains a priority. To this end, DARD stands at 1.5% achievement on People with Disabilities.

In terms of the 2019/20 overall audit outcome, the department got qualified audit opinion. The basis for the qualification opinion was mainly on the pre payments and advances. Regarding the predetermined objectives, one (1) of the three (3) sampled programmes for auditing received unqualified audit on the basis that no material findings on the usefulness and reliability on the reported performance were identified whilst other 2(two) got qualification audit opinion.

Management will strive to improve internal controls relating to the preparation and review of the financial statements and performance report to eliminate material audit finding. Management will also redefine the internal controls to ensure that all sufficient appropriate evidence supporting the reported targets is kept for audit purpose.

Compliance with laws and regulations is still a challenge for the department. Repeat instances of non-compliance with the requirements of the Treasury Regulations were identified. Monitoring controls implemented by management were not adequate. The accounting officer will ensure that adequate action plans are developed and implemented to prevent instances of non-compliance with legislations. Furthermore, actions will be taken against those officials who fail to ensure that there is compliance with laws and regulations within their areas of responsibility.

The private sector is a key social partner to stimulate growth, serve as an investor for catalytic implementable projects and create much needed jobs. The Department will establish strategic partnerships with key stakeholders to assist service delivery and for mutual benefit of the parties. Some of these partnerships will not necessarily be private public partnerships as envisaged by the Treasury Regulations but rather joint projects undertaken.

Implementation of identified government priorities in the new financial year will be underpinned by good governance, participatory democracy and active citizenry. The priorities to be implemented will be guided by the principle of inclusion of all South Africans, its human resources, capabilities and its people and that no one must be left behind.

2.4.2.4. Key Policy Developments and Legislative Changes

There were no key policy developments and legislative changes during the period under review. The Department continued to use both Provincial Monitoring and Evaluation System and DPME electronic Quarterly Performance Reporting System (eQPRS) for reporting performance information on a quarterly basis. The Provincial Monitoring and

Evaluation System also includes the reporting of SOPA pronouncements and Post Audit Action Plan.

2.4.3. Strategic Outcome Oriented Goals

The Department contributed directly to six key outputs towards the realisation of Outcome 7 on vibrant, equitable and sustainable rural communities and food security for all, Outcome 5 on a skilled and capable workforce to support an inclusive growth and Outcome 10 on protecting and enhancing our environmental assets and natural resources; and these outputs include:

- Integrated Rural Development
- Improved food security
- Agrarian transformation
- Growing sustainable rural enterprises and industries characterised by strong ruralurban linkages, increased investment in agro-processing, trade development and access to local markets and financial services – resulting in rural job creation
- Credible institutional mechanism for labour market and skills planning;
- Combating land degradation, development and implementation of sector adaptation strategies and interventions

The Table below highlights significant achievements with regard to the six key outputs of Outcome 5, 7 and 10 enshrined in the Medium Term Strategic Framework (MTSF) 2014 - 2019:

Outcome Outputs/Goals	Achievements
SG 2: Integrated rural development	 69 internal and external stakeholders contributed to the implementation of the rural development programme in line with the Rural Development Plan (technical And financial Resources) 80 sustainable rural enterprises in areas with economic development Potential were promoted over the past five years
SG3: Implement Comprehensive Food Security Strategy	 A total of 10 918 households benefitted from agricultural food security initiatives over the past five years 75 588.01 hectares cultivated for food production in communal areas and land reform projects over the past five years

Outcome Outputs/Goals	Achievements
SG4: Agrarian transformation	 A total 51 331 smallholder producers were supported with infrastructure, production inputs, mechanisation packages and agricultural advice over the past five years 794 new hectares were put under irrigation used by smallholder producers over the past five years
SG5: Growth of sustainable rural enterprises and industries – resulting in rural job creation	 80 enterprises in rural district municipalities supported to be established over the past five years 467 people employed through the rural development initiatives including enterprises and industries over the past five years
SG7: Workers' education and skills increasingly meet economic needs	 358 students graduated from Agricultural Training Institutes 5 135 participants trained in skills development programmes in the sector over the past five years
SG8: Sustained ecosystems and efficient natural resources	 14 350.1 hectares of agricultural land rehabilitated over the past five years. 3 263 Green jobs created over the past five years

2.4.4. Performance Information by Programme

2.4.4.1. Programme 1: Administration

2.4.4.1.1. Programme Description

2.4.4.1.1.1. Purpose

The aim of this programme is to manage and formulate policy directives and priorities, and provides appropriate professional support service to all other programmes with regard to finance, information, legal, human resources, communication and other corporate related services.

2.4.4.1.1.2. **Sub-programmes**

The programme consists of the following five sub-programmes:

- Office of the MEC
- Senior Management
- Corporate Services
- Financial Management
- Communication Services

2.4.4.1.1.3. Strategic Objectives for the Financial Year Under Review

Provide effective management support services

2.4.4.1.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.1.2.1. Strategic Objectives

Programme Name: Administra	Programme Name: Administration											
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations							

Programme Name: Administra	rogramme Name: Administration											
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations							
Provide effective management support services	7.6	320	245	(75)	Strategic objective not fully achieved							

2.4.4.1.2.2. Performance Indicators

	Programme / S	Sub-programm	ie:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of reviewed risk management plan	31	23	1	1	1	0	None
Number of reviewed fraud prevention and anti-corruption plan	NPI	NPI	NPI	1	1	0	None
Number of reviewed ICT governance plan	NPI	NPI	NPI	1	C		Due to changes in relation to Departmental Mandate there draft plan is in place though not approved.
Number of SOPA pronouncements implemented	NPI	13	5	11	6		Irrigation Summit postponed, no budget allocation received for drought relief programme from DAFF and some of the pronounced projects not feasible
Number of Human Resource Development strategies implemented		NPI	NPI	1	1	0	None

	Programme / :	Sub-programm	ne:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Percentage of Disciplinary cases finalised within 90 days	NP <u>I</u>	NPI	NPI	100%(16)	12.5% (2)		16 cases planned and a total of 9 cases received. The reasons for deviation are as follows and they differ from case to case: - The cases are demand driven and therefore this leads to a situation whereby received cases (9) are less than the planned cases in the APP (16).
							- The reasons that cases are not finalised on time is as the results of mainly the postponements of cases which is the decision of the chairpersons of the hearing. The postponements are as the results of many factors such as, requests for further particulars and unavailability of parties to the hearing including witnesses.
							- The 4 outstanding cases were reported in the fourth quarter and they were still within the 90 days period at the end of the quarter.
Percentage reduction of litigation cases	NPI	NPI	NPI	100% (16)	44.0% (7)	(66.0%) (9)	The protracted nature of civil litigations contributed immensely to the failure to achieve targets. The finalization of cases depends on various stakeholders outside the authority of the department thus the delay in filing pleadings cannot be remedied. Some cases come as far back as 2011.
Percentage of internal and external audit recommendations implemented	NPI	NPI	NPI	100%(95)	63%(60)		33 Recommendations in progress and 2 not yet started
Percentage of legitimate invoices from suppliers paid within 30 day	NPI	NPI	NPI	95%	95%	0%	None

	Programme / S	Programme / Sub-programme:										
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations					
Number of financial statements submitted within stipulated timeframes	NPI	NPI	NPI	4	4	C	None					
Number of Finance Management reports submitted	NPI	NPI	NPI	48	44		At the start of the financial year 2019-20, the department did not have management meetings where these reports were normally presented for April, May, June and July as well as Q1 EDMC where the quarterly performance reviews are done.					
Percentage allocated budget spent during the financial year	NPI	NPI	NPI	90%	89%		The department recorded Accruals of R5 million as well as Payable of R2 Million at the end of the financial year due to late submission of invoices by suppliers and department of Community Safety.					
Percentage Revenue collected during the financial year	NPI	NPI	NPI	95%	77%		The indicator was affected by the regulations placed by the national ministry on sale and movement of animals due to the on-set of the Foot and Mouth disease during the period October 2019 to late February 2020. The department could sell biologicals during this period which incidentally is the post assessment period of stock in research farms.					
Number legislated reports submitted	NPI	NPI	NPI	36	36	0	None					
Number of plans submitted within legislated timeframe	NPI	NPI	NPI	3	3	0	None					
Number of reappointed SCM Committees within stipulated timeframe	NPI	NPI	NPI	5	4	(1)	Transport committee was suspended by the former HOD – this was due to challenges that was experienced by departments regarding RT 68/2015					
Number of SCM Compliance reports submitted within stipulated timeframe	NPI	NPI	NPI	64	64	0	None					
Number of SCM policies reviewed	NPI	NPI	NPI	2	1	(1)	One policy still at a draft stage					
Number of Financial Management delegations implemented	NPI	NPI	NPI	1	1	0	None					

	Programme / :	Sub-programm	ne:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of reconciled asset management reports	NPI	NPI	NPI	12	11		The deviation emanated from Covid-19 lockdown and thus inability to obtain prompt information in the form of paid purchase vouchers from various districts to confirm purchases of assets in BAS expenditure reports to complete reconciliation reports for March 2020. This was compounded by conditions set by COVID regulations that left the component with tow officials as the other three were in barred categories.

2.4.4.1.2.2. Strategy to overcome areas of under performance

- Review of the ICT governance plan deferred to the new financial year
- Irrigation Summit and allocation of resources to be prioritised in the new financial year
- Management to ensure adherence to scheduled management meetings
- Draft SCM Policy to be finalised in the new financial year.

2.4.4.1.2.2. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.1.2.3. Linking performance with budgets

ADMINISTRATION	2019	9/2020 Financial	Year	2018	2018/2019 Financial Year			
	Final	Actual	(Over)/Under	Final	Actual	(Over)/Under		
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure		
	R'000	R'000	R'000	R'000	R'000	R'000		
MECS OFFICE	15 983	15 279	704	7 628	7 932	(304)		
SENIOR MANAGEMENT	44 449	41 185	3 264	44 424	43 235	1 189		
CORPORATE SERVICES	39 104	32 811	6 293	43 458	40 642	2 816		
FINANCIAL MANAGEMENT	188 935	182 601	6 334	179 011	178 601	410		
COMMUNICATION SERVICES	13 234	12 347	887	10 057	9 785	272		
ADMINISTRATION Total	301 705	284 223	17 482	284 578	280 195	4 383		



2.4.4.2. PROGRAME 2: SUSTAINABLE RESOURCE MANAGEMENT

2.4.4.2.1. Programme Description

2.4.4.2.1.1. Purpose

The programme objective is to provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.

2.4.4.2.1.2.Sub-programmes

Programme consists of the following four sub-programmes:

- Engineering Services
- Land Care
- Land Use Management
- Disaster Risk Management

2.4.4.2.1.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Combat land Degradation
- Institutionalise regulatory framework for land use to support development initiatives

2.4.4.2.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.2.2.1. Strategic Objectives

Programme Name: Sus	Programme Name: Sustainable Resource Management											
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations							
2.1 Engineering Serv	.1 Engineering Services: outcome 7											

Outcome 7: Sub outcome 4: Smallholder producers development and support (Technical, Financial, Infrastructure) for agrarian transformation

MTSF Action: Provide support to smallholder producers in order to ensure production efficiencies

	A ctual -	Dlanged	Actual	Dovintion from	Commont on deviations
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Provide support to smallholder producers n order to ensure production efficiencies	94	60	61	,	Strategic objective achieved above targe
2.2 Land care					
Outcome 10: Sub Out		<u>. </u>	stained and natur	ral resources are us	ed efficiently
Combat land Degradation 2.3 Land use Manage	4 532	4 000	4054	54	Strategic objective achieved above targe
					r integrated development in rural areas velopment initiative
MTSF Action: Institution		,			·
Institutionalise regulatory framework for land use to support development initiatives	17	17	18	1	Strategic objective achieved above targe
institutionalise regulatory framework for land use to support	17	·	18	1	Strategic objective achieved above targe
Institutionalise regulatory framework for land use to support development initiatives	17 nagement	17			
institutionalise regulatory framework for land use to support development initiatives 2.4. Disaster Risk Ma	nagement tcome 1: Ecos	17 ystems are sus	tained and natur	al resources are us	

2.4.4.2.2.2. Performance indicators

	Programme / S	Sub-programme	:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
2.1. Engineering Outcome 7: Sub-		allholder produc	ers' developme	nt and suppo	rt (technical, fir	nancial, infrastru	ıcture) for agrarian
MTSF Action: Prov	ride support to sn	nallholder produ	icers in order to	ensure prod	uction efficienc	ies	
Number agricultural infrastructure established	of 60	79	94	60	61		Additional infrastructural project was implemented by Farmer Support and Development which required engineerin certificate.

	Programme / S	Sub-programme	:				
Performance Indicator	Actual Achievement 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Outcome 10: Sub-C MTSF Action: Comba			ustained and na	tural resource	es are used effi	ciently	
Number of hectares of agricultural land rehabilitated.	4 509	1 697.1	3493	3000	3051	51	Improved methods of chemical application (efficiency) resulted into additional hectares.
Number of Green jobs created	500	278	1 039	1 000	1003	3	Department provided additional funds (equitable share) to create green jobs in the last quarter of the financial year and budget availed covered additional jobs due to remaining time period.
2.3. Land Use Mana	gement		7				
Outcome 7: Sub-Ou							in rural areas
MTSF Action: Institu Number of agro- ecosystem management plans developed	NPI	ntory framework NPI		guide and si	upport developr		There was a dir need for protectio of one additiona higher value land b the sector.
Number of farm management plans developed	NPI	NPI	12	12	12	C	None
2.4. Disaster Risk M Outcome 10: Sub-C		ocyctome are ci	ictained and na	tural recource	as are used office	riently	
MTSF Action: Develo		•				cicity	
Number of disaster relief schemes managed	2	2	2	2	2	C	None
Number of disaster risk reduction services managed.	97	3	96	96	98	2	Drought mitigation plan necessitated more awareness campaigns to cover farmers of affected areas.

2.4.4.2.2.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.2.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.2.2.5. Linking Performance with Budgets

SUSTAINABLE RESOURCE MANAGE	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final	Actual	Actual Expenditure	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure		
	R'000	R'000	R'000	R'000	R'000	R'000	
ENGINEERING SERVICES	16 101	18 342	-2 241	13 588	14 247	-659	
LAND CARE	9 754	8 120	1 634	39 598	37 165	2 433	
LAND USE MANAGEMENT	674	430	244	2 461	2 208	253	
DISASTER RISK MANAGEMENT	6 539	5 834	705	5 685	5 232	453	
SUSTAINABLE RESOURCE MANAGE Total	33 068	32 726	342	61 332	58 852	2 480	

Engineering services provided infrastructure designs and other related plans towards the establishment of sixty one (61) agricultural infrastructure during the period under review. Throuh the Landcare Programme, a total of three thousands and fifty one (3051) hectares of agricultural land was rehabilitated and one thousand and three (1003) green jobs were created to the tune of R8.1 million during the period under review. In an effort to minimize the scourge of drought and general water shortage, the department continued with borehole sighting, drilling and reticulation capacity aimed mainly at livestock watering provision.



2.4.4.3. PROGRAMME 3: FARMER SUPPORT AND DEVELOPMENT

2.4.4.3.1. Programme Description

2.4.4.3.1.1. Purpose

The programme provides support to farmers through agricultural development programmes

2.4.4.3.1.2. Sub-programmes

Programme consists of the following three sub-programmes:

- Farmer Settlement and Support
- Extension and Advisory Services
- Food Security

transformation

2.4.4.3.1.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Expand land under irrigation used by commercial producers
- Implement the comprehensive food security and nutrition strategy

2.4.4.3.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.3.2.1. Strategic Objectives

Programme Name: Farn		nd Development	:						
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations				
3.1. Farmer Settlement and Support									
transformation		·	<u> </u>		nical, financial, infrastructure) for agrarian				
MTSF Action: Provide :	support to sma	allholder produc	ers in order to e	nsure production e	efficiencies				
Provide support to smallholder producers ir order to ensure production efficiencies	2 740	2 850	2235	(615)	Strategic objective not fully achieved				
Outcome 7: Sub-Outc	come 4: Smal	lholder produce	rs' development	and support (techi	nical, financial, infrastructure) for agrarian				

Programme Name: Farr	mer Support ar	nd Development				
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actu Achieve 2019/2	ment	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
MTSF Action: Expand	land under irri	gation				
Expand land under irrigation used by commercial producers	60	104		33	(71)\$	Strategic objective not fully achieved
Outcome 7: Sub-Out transformation MTSF Action: Provide						nical, financial, infrastructure) for agrarian
Provide support to smallholder producers in order to ensure production efficiencies	9 560	8 550		8 216	(334)	Strategic objective not fully achieved
3.3. Food Security						
Outcome 7: Sub-Out	come 3: Impr	oved food secur	ity			
MTSF Action: Implement	ent the compr	ehensive food s	ecurity ar	nd nutrit	tion strategy	
Implement the comprehensive food security and nutrition strategy	18 405.3	22 400	19	096.71	(3 303,29)	Strategic objective not fully achieved

2.4.4.3.2.2. Performance indicators

MTSF Action: Expand land under irrigation

	Programme	/ Sub-program	me:				
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
3.1. Farmer Settlem	ent and Su	pport					
Outcome 7: Sub-Ou	tcome 4: Si	mallholder prod	ducers' develop	ment and su	pport (technic	al, financial, inf	rastructure) for agrarian
MTSF Action: Provide	support to	smallholder pro	oducers in orde	r to ensure p	oroduction effic	ciencies	
Number of smallholder producers supported	1683	1 581	2 049	2 300	1756		The poor performance o Q3 due to sited lack o vehicles and shortage o staff led to overall poo performance
Number of Commercial producers receiving supported	NPI	50	50	50	39	,	Lack of vehicles and shortage of staff led to overall poor performance
Number of jobs created	NPI						Jobs are linked to other indicators , which if no 100% met will affect the jobs negatively rastructure) for agrarian

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	Programme	/ Sub-program	me:				
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
Number of new hectares under irrigation used by Smallholder producers	528	120	56	100	30	(70)	Expansion of new hectares under irrigation at Taung Irrigation Scheme was not budgeted for. Budget constraints led to underachievement of this indicator.
Number of projects to support revitalisation schemes implemented	3	4	4	4	3	(1)	One project was not implemented due to conflicts between beneficiaries and Tribal Authorities. Funds for the project were reprioritised with approval from National Department
3.2. Extension and A	Advisory Se	ervices					
Outcome 7: Sub-Ou	tcome 4: Si	mallholder prod	ducers' develop	ment and su	ipport (technica	al, financial, inf	frastructure) for agrarian
MTSF Action: Provide	e support to	smallholder pro	oducers in orde	er to ensure p	production effic	ciencies	
Number of smallholder producers supported with agricultural advice	9 396	8 423	9 560	8 550	8 216	(334)	Although the work was done and target met, some POE's failed the validation, hence the shortfall. The matter will be corrected going forward
3.3. Food Security							
Outcome 7: Sub-Ou	tcome 3: Ir	mproved food s	ecurity				
MTSF Action: Implen	nent the com	nprehensive foo	od security and	nutrition str	ategy	_	
Number of households supported with agricultural food production initiatives	1 817						Implementation of food security at Event like WFD led to increased households being
Number of hectares planted for food production	12 750	14 628	15 441.3	20 000	16650.71	(3349.29)	Planting schedule for Q3 affected due to heavy rains received in Q3 making lands inaccessible

2.4.4.3.2.3. Strategy to overcome areas of under performance

- Improve planning phase, ensuring that EIA's, design plans and water rights are in place before implementing projects.
- Ensure provision of adequate budget
- Improve beneficiary selection and insist on a written commitment from beneficiaries
- Ensure adequate staffing of extension officers

2.4.4.3.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.3.2.5. Linking Performance with Budgets

FARMER SUPPORT & DEVELOPMENT	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final Actual		Actual	
Sub Programme Name	Appropriation Expenditure		Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
FARMER SETTLEMENT & DEVELOPMENT	250 534	189 635	60 899	259 148	245 239	13 909	
EXTENTION & ADVISORY SERVICES	179 588	176 406	3 182	182 760	183 245	-485	
FARMER SUPPORT & DEVELOPMENT Total	430 122	366 041	64 081	441 908	428 484	13 424	

A total of one thousand seven hundred and seventy six (1756) smallholder and thirty nine (39) commercial producers were supported with agricultural infrastructure, production inputs and mechanization packages to the tune of R189.6 million during the period under review. Furthermore, two thousand four hundred and forty six households were supported with agricultural food production packages and sixteen thousand six hundred and fifty hectares planted to food production to the tune of R54.4 million during the period under review.

Youth in Agriculture Dialogue - as part of the youth month in 2019, the dialogue unfolded and created a platform for youth participation in the agricultural sector across the province. The resolution adopted will evolve into a Agricultural Program of Action for Youth.



2.4.4.4. PROGRAMME 4: VETERINARY SERVICES

2.4.4.4.1. Programme Description

2.4.4.4.1.1. Purpose

The programme provides veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.

2.4.4.4.1.2. **Sub-programmes**

Programme consists of the following four sub-programmes:

- Animal Health
- Veterinary Export Control
- Veterinary Public Health
- Veterinary Laboratory Services

2.4.4.1.2.3. Strategic Objectives for the Financial Year Under Review

- Provide support to smallholder producers in order to ensure production efficiencies
- Implementing Agricultural Policy Action Plan (APAP) impacting on economic growth

2.4.4.1.3. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.1.3.1. Strategic Objectives

trategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
I.1. Animal Health Outcome 7: Sub-Outcome Transformation	come 4: Smal	lholder producer	rs' development	and support (techr	nical, financial, infrastructure) for agraria
		12 230	17 030	4 800	Strategic objective achieved above targe

Programme Name: Vete	rinary Service	2S			
Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
MTSF Action: Agricultuemployment, rural incor	•	• •			wed regularly in terms of impact on growth ent
Implementing Agricultural Policy Actior Plan (APAP) impacting on economic growth	3 142	3 000	4 516	1 516	Strategic objective achieved above target
4.3. Veterinary Public	Health			l	
Outcome 7: Sub-Outc	come 3: Imp	roved food secur	ity		
MTSF Action: Impleme	ent the compr	ehensive food se	ecurity and nutrit	ion strategy	
Implement the comprehensive food security and nutrition strategy		60%	85.5%	25.5%	Strategic objective achieved above target
4.4. Veterinary Labor	atory Service	es		1	
Outcome 7: Sub-Outc	come 4: Sma	Ilholder produce	rs' development	and support (tech	nical, financial, infrastructure) for agrarian
MTSF Action: Provide	support to sm	allholder produc	ers in order to e	nsure production 6	efficiencies
Provide support to smallholder producers in order to ensure production efficiencies		145 000	163 905	18 905	Strategic objective achieved above target

2.4.4.1.3.2. Performance indicators

Actual nievemen t 16/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement	Deviation from	Comment on deviations
				2019/2020	planned target to Actual	
			-			
come 4:	Smallholder pro	oducers' develop	pment and su	pport (technic	al, financial, in	nfrastructure) for agrarian
support to	smallholder p	roducers in orde	er to ensure	production effic	ciencies	
12 217	9 623	14 480	12 230	17 030		The reasons for increased performance are due to increased Veterinary interventions due to increased incidences of diseases and visits for control measures of FMD.
	support to 12 217	support to smallholder p 12 217 9 623 rt Control	support to smallholder producers in ord 12 217 9 623 14 480 rt Control	support to smallholder producers in order to ensure 12 217 9 623 14 480 12 230 14 Control	support to smallholder producers in order to ensure production effice 12 217 9 623 14 480 12 230 17 030 17	support to smallholder producers in order to ensure production efficiencies 12 217 9 623 14 480 12 230 17 030 4 800

employment, rural incomes, investment, output, exports and African regional development

	Programme ,	/ Sub-programn	ne:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual	Comment on deviations
Number of export control certificates issued	1 319	795	3 142	3 000	4 516	1 516	There was an increase in demand for exports during the 1 st and 2 nd quarter as there was no hindering disease outbreak of trade sensitive disease. The performance during those quarters where trade was high accounts for deviation from the targeted figure.
4.3. Veterinary P	ublic Health	1			•		
Outcome 7: Sub-	Outcome 3:	Improved food	security				
MTSF Action: Imp	element the c	omprehensive f	ood security and	d nutrition st	rategy		
Average percentage of compliance of all operating abattoirs in the province to the meat safety legislation	60%	85.4%	85.9%	60%	85.5%		Reasons for the increased in performance is because of interactive interventions to nudge abattoir owner towards more compliance. It is a desirable outcome to comply more.
4.4. Veterinary L	aboratory S	ervices					
Outcome 7: Sub-	Outcome 4:	Smallholder pro	oducers' develo	pment and su	upport (technic	al, financial, i	infrastructure) for agrarian
MTSF Action: Pro	vide support t	to smallholder p	roducers in ord	er to ensure	production effic	ciencies	
Number of laboratory tests performed according to prescribed standards.	166 765	149 903	181 873	145 000	163 905	18 905	The over performance is attributed to the increased number of samples that were received before the beginning of level 5 lockdown. These samples were received because of Vryburg laboratory acquiring its accreditation status and other provinces being prohibited from testing. The consequence is that other province sent their samples to NW for testing.

2.4.4.1.3.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.1.3.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.1.3.5. Linking Performance with Budgets

VETERINARY SERVICES	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final	Actual	Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
ANIMAL HEALTH	104 213	102 062	2 151	98 606	98 913	-307	
EXPORT CONTROL	3 035	2 125	910	2 629	2 168	461	
VETERINARY PUBLIC HEALTH	11 604	10 388	1 216	12 494	11 475	1 019	
VETERINARY LABORATORY SERVICES	14 274	12 528	1 746	13 900	13 572	328	
VETERINARY SERVICES Total	133 126	127 103	6 023	127 629	126 128	1 501	

The Department continued to make great progress in improving outcomes in the **Veterinary Services** field to ensure that all threats to animal health and food safety are detected early and dealt with decisively. To meet the new challenges, the current global trend is to strengthen the role and capacity of Veterinary Services to be responsible for sanitary interventions from the stable to the table.

Animal Health — 17 030 visits to epidemiological units for veterinary interventions conducted against 12 230 target and all the outbreaks of **Avian Influenza** - All recorded outbreaks in the North West were dealt with and closed with OIE. In all districts all units of Veterinary Services were strengthened to be on high alert and monitor protocols better. DVS has responded directly to disease outbreaks of other diseases in poultry industry and also monitored abattoirs for compliance which boosts the poultry industry. Routine surveillance for Avian Influenza in commercial and communal flocks is continuing and has been recorded and submitted to DAFF so as to appraise OIE.

Veterinary Laboratory Services – 163 905 laboratory tests performed according to prescribed standards versus 145 000 target.



2.4.4.5 PROGRAMME 5: RESEARCH AND TECHNOLOGY DEVELOPMENT

2.4.4.5.1. Programme Description

2.4.4.5.1.1. Purpose

The programme render expert and needs based research, development and technology transfer services impacting on development objectives.

2.4.4.5.1.2. **Sub-programmes**

Programme consists of the following three sub-programmes:

- Research
- Technology Transfer
- Research Infrastructure Support

2.4.4.5.1.3. Strategic Objectives for the Financial Year Under Review

• Provide support to smallholder producers in order to ensure production efficiencies

2.4.4.5.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.5.2.1. Strategic Objectives

Programme Name: Rese Strategic objectives	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Outcome 7: Sub-Outcome 7: Sub-Outcom		<u> </u>		ind support (techn	lical, financial, infrastructure) for agrarian
PITSI ACCIONI I TOVIGE	support to sinc	iiiiloidei produce	as in order to en	sure production cr	ricicies
Provide support to smallholder producers ir order to ensure production efficiencies	76 1	88	106	18	Strategic objective achieved above target

2.4.4.5.2.2. Performance indicators

	Programme /	Sub-programm	e:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
5.1 Research							
Outcome 7: Sub-Out		•	•	• •	•	•	ture) for agrarian
MTSF Action: Provide						es	
Number of research projects implemented to improve agricultural production	28	30	29	28	28	3 0	None
5.2 Technology Trans							
Outcome 7: Sub-Out transformation MTSF Action: Provide							ture) for agrarian
Number of research presentations made at peer reviewed events	NPI	NPI	11	9	2		The symposiun was cancelled due to lockdown as i was a natura disaster beyond human control Lack of resources to perform the task through 4IR.
Number of research presentations made at technology transfer events	4	4	31	40	65	25	Researchers and Technicians received more requests from implementers
Number of scientific papers published	4	4	0	4		1 C	None
5.3 Research Infrast	ructure Sup _l	port					
Outcome 7: Sub-Outor transformation MTSF Action: Provide							ture) for agrarian
Number of research infrastructure managed	5	· 5	5	5	Ţ		None

2.4.4.5.2.3. Strategy to overcome areas of under performance

Ensure resources to perform the task through 4IR.

2.4.4.5.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.5.2.5. Linking Performance with Budgets

RESEARCH & TECH DEV SERV	2019	9/2020 Financia	l Year	2018/2019 Financial Year			
	Final Actual		Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation Expenditure		Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
	70 744	65 907	4 837	55 709	55 695	14	
RESEARCH & TECH DEV SERV Total	70 744	65 907	4 837	55 709	55 695	14	

Twenty eight research projects implemented to improve agricultural production and sixty nine research presentations made at peer review and technology transfer events to the tune of R65.9 million during the period under review. This expenditure also includes the infrastructure maintenance carried out at the five departmental research farms.



2.4.4.6. PROGRAMME 6: AGRICULTURAL ECONOMICS SERVICES

2.4.4.6.1. Programme Description

2.4.4.6.1.1. Purpose

The programme provides timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.

2.4.4.6.1.2. Sub-programmes

Programme consists of the following two sub-programmes:

- Production Economics and Marketing Support
- Agro-Processing Support
- Macroeconomics Support

2.4.4.6.1.3. Strategic Objectives for the Financial Year Under Review

Provide support to smallholder producers in order to ensure production efficiencies

2.4.4.6.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.6.2.1. Strategic Objectives

Programme Name: Agı	icultural Econ	omics Services			
Strategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Outcome 7: Sub-Out	tcome 4: Sm	allholder produc	ers' developme	nt and support (te	echnical, financial, infrastructure) for
MTSF Action: Provide	support to sr	mallholder prod	ucers in order to	ensure productio	n efficiencies
Provide support to smallholder producers order to ensure production efficiencies	891 in	558	558	0	Strategic objective fully achieved

2.4.4.6.2.2. Performance indicators

	Programme _.	/ Sub-programi	ne:				
Performance Indicator	Actual Achievemen t 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
5.1. Production Ecor	nomics and	Marketing Su	ipport				
Outcome 7: Sub-Out			•	<u> </u>		· · · · · · · · · · · · · · · · · · ·	structure) for
MTSF Action: Provide	support to s	mallholder pro	ducers in order	to ensure pr	oduction efficie		
Number of Agri-businesses supported with narketing services.	110	120	120	120	120	0	None
lumber of Igri-businesses Iupported with Iuroduction economic Iervices	751	755	765	430	430	0	None
5.2. Macroeconomic	cs Support			l .			
Outcome 7: Sub-Out ograrian transformation Outside Action: Provide	n		-				structure) for
lumber of conomic reports ompiled	2	2	2	. 4	4	0	None
5.3. Agro-Processing	g Support						
Number of agro-processing nitiatives supported	NPI	NPI	4	4	4	0	None

2.4.4.6.2.3. Strategy to overcome areas of under performance

There were no areas of underperformance registered by the programme during the period under review.

2.4.4.6.2.3. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.6.2.4. Linking Performance with Budgets

AGRICULTURE ECONOMICS SERVICES	2019	9/2020 Financia	020 Financial Year 2018/2019 Financial Year				
	Final Actual Actual			Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
AGRIC BUSINESS DEV & SUPP	15 130	14 518	612	13 693	12 969	724	
AGRICULTURE ECONOMICS SERVICES Total	15 130	14 518	612	13 693	12 969	724	

A total of hundred and twenty Agri-businesses were supported with marketing services and 430 with production economic services during the period under review. In pursuit of our obligation to improve market access for agricultural products, seventeen (17) livestock auctions were held in Taung, Driefontein, Tshidilamolomo and Mabeeskraal with a total number of 3 583 livestock sold to the value of R20 802 900 during the period under review. Highest number of livestock sold at Mabeeskraal and least at Driefontein Livestock auction Facilities



2.4.4.7. PROGRAMME 7: STRUCTURED AGRICULTURAL EDUCATION AND TRAINING

2.4.4.7.1. Programme Description

2.4.4.7.1.1. Purpose

The programmes facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.

2.4.4.7.1.2. **Sub-programmes**

Programme consists of the following two sub-programmes:

- Higher Education and Training (HET)
- Agricultural Skills Development

2.4.4.7.1.3. Strategic Objectives for the Financial Year Under Review

Implementation of demand-side planning system for skills in collaboration with DHET

2.4.4.7.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.7.2.1. Strategic Objectives

Programme Name: St	Programme Name: Structured Education and Ttraining									
Strategic objectives Actual Achievemen t 2018/2019 Actual Planned Achievement t 2019/2020 Achievement t 2019/2020 Achievement t 2019/2020 Achievement to Actual Achievement for 2019/2020										
7.1. Higher Educati	on and Trai	ning(HET)								
Outcome 4: Sub-Ou	itcome 4: W	orkers' education	on and skills inc	reasingly meet ec	onomic needs					
MTSF Action: Develo	MTSF Action: Development and implementation of demand-side planning system for skills in collaboration with DHET									
Implementation of demand-side planning system for skills in collaboration with DH		1 490	967	(523)	Strategic objective not fully achieved					

2.4.4.7.2.2. Performance indicators

	Programme / Sub-programme:								
Performance Indicator	Actual Achieveme nt 2016/2017	Actual Achievement 2017/2018	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations		
7.1. Higher Education	on and Trai	ning(HET)							
Outcome 4: Sub-Ou	tcome 4: W	orkers' educati	on and skills in	creasingly m	eet economic	needs			
MTSF Action: Develo	pment and	implementatior	of demand-si	de planning s	system for skill:	s in collaboratio	on with DHET		
Number of students graduated from Agricultural Training Institutes	59	74	78	90	97	7	Completion of assignment by repeating final year students in 2019 resulted into more graduates.		
7.2. Agricultural Ski	lls Develop	ment							
Outcome 4: Sub-Ou MTSF Action: Develo Number of participants trained in skills development programmes in the		implementatior	of demand-si	de planning s	system for skill	s in collaboratio	Procurement challenges, poor response from invited Service Providers		
sector Number of farmers	NPI	NPI	150	200	200) C	None		
provided with agricultural									

2.4.4.7.2.3. Strategy to overcome areas of under performance

Enter into MOA with established and recognised Training Institutions

2.4.4.7.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.7.2.5. Linking Performance with Budgets

STRUCTURED AGRIC EDUCAT&TRAINING	2019	9/2020 Financia	l Year	2018	8/2019 Financia	l Year	
	Final Actual		Actual	Final	Actual	Actual	
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure	
	R'000	R'000	R'000	R'000	R'000	R'000	
HIGHER EDUCATION &TRAINING	78 211	74 780	3 431	76 090	76 098	-8	
FURTHER EDUCATION &TRAINING (FET)	32 527	27 061	5 466	24 460	23 459	1 001	
STRUCTURED AGRIC EDUCAT&TRAINING To	110 738	101 841	8 8 9 7	100 550	99 557	993	

Several major challenges are facing the country's Agricultural Sector and the primary stakeholders affected by these challenges include Agri-Producers; Agricultural Consumers; Government; and the environment. In order to counter these challenges, we need to change the way we conduct our business in the farmlands. To this end, Department through this programme has trained a total of 670 Farmers in various agricultural skills development programmes and 200 farmers provided with agricultural mechanisation technical advice through Kgora Farmer Training Centre.

Department has over the last five years to date facilitated the enrolment and graduation of 358 candidates for agricultural Diplomas in Taung and Potchefstroom Agricultural Colleges. During the period under review, 45 candidates graduated in Taung College, with 52 at Potchefstroom College.



2.4.4.8. PROGRAMME 8: RURAL DEVELOPMENT

2.4.4.8.1. Programme Description

2.4.4.8.1.1. Purpose

The programme coordinates the development programmes by stakeholders in rural areas.

2.4.4.8.1.2. Sub-programmes

Programme consists of the following two sub-programmes:

- Rural Development Coordination
- Social Facilitation

2.4.4.8.1.3. Strategic Objectives for the Financial Year Under Review

- Promote sustainable rural enterprises and industries in areas with economic development potential
- Strengthen coordination across the three spheres of government and external stakeholders to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans

2.4.4.8.2. Strategic objectives, performance indicators planned targets and actual achievements

2.4.4.8.2.1. Strategic Objectives

itrategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
3.1. Rural Develop	ment Coordi	nation			

Strategic objectives	Actual Achievemen t 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement for 2019/2020	Comment on deviations
Promote sustainable rural enterprises and ndustries in areas with economic developmen potential		117	60	(57)	Strategic objective not fully achieved
MTSF Action: Streng Comprehensive Rural I					and external stakeholders to implement the
Strengthen coordination across the three spheres of governmen and external stakeholders to implement the Comprehensive Rural Development Programme (CRDP) in line with the spatial development plans	n 21	20	20		Strategic objective not fully achieved

2.4.4.8.2.2. Performance indicators

	Programme	/ Sub-prog	ramme:				
Performance Indicator	Actual Achievemen t 2016/2017	ent	Actual Achievement 2018/2019	Planned Target 2019/2020	Actual Achievement 2019/2020	Deviation from planned target to Actual Achievement 2019/2020	Comment on deviations
8.1. Rural Developn	nent Coordi	nation					
Outcome 7: Sub-Ou	tcome 6: G	rowth Of S	ustainable Rura	al Enterprises	And Industrie	s – Resulting Ir	Rural Job Creation
MTSF Action: Promo	ote sustaina	able rural	enterprises a	ınd industri	es in areas w	ith economic	development
Number of enterprises in rural district municipalities supported	18	12	14	16	3		Change of busines concepts for the two abattoirs & lat-budget shift approval & procurement challenges with the recommended service provider

Number of new industries, including Agri-parks, in rural district municipalities supported to be established		4	2	1	1	1	C	None
Number of people employed through the rural development initiatives including enterprises and industries		190	37	99	100	51	(49)	Late budget shifts approval & procurement challenges with the recommended service provider
8.2. Social Facilitation	on							
Outcome 7: Sub-Out	tcom	e 1: In	nproved lar	nd administration	on and spatia	al planning for i	integrated deve	elopment in rural
MTSF Action: Strengt the Comprehensive Ru								
Number of stakeholders contributing to the implementation of the rural development programme in line with the Rural Development Plan		14	14	21	20	20	C	None

2.4.4.8.2.3. Strategy to overcome areas of under performance

- Enterprises in rural district municipalities not supported to be considered in the new financial year
- Improve project planning and implementation plans

2.4.4.8.2.4. Changes to planned targets

The performance indicators and targets for the programme were not changed during the reporting period.

2.4.4.8.2.5. Linking Performance with Budgets

RURAL DEVELOPMENT COORDINATION	20	19/2020 Financial Ye	par	2018/2019 Financial Year		
COMPANION		2013/2020 i Manciai Teal			72013 1 11.0.10.0.	
	Final	Actual	Actual	Final	Actual	Actual
Sub Programme Name	Appropriation	Expenditure	Expenditure	Appropriation	Expenditure	Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
DEVELOPMENT PLANNING AND						
MONITOR	26 645	23 869	2 776	62 303	59 170	3 133
						-/
SOCIAL FACILITATION	35 373	16 553	18 820	16 960	17 662	-702
RURAL DEVELOPMENT						
COORDINATION Total	62 018	40 422	21 596	79 263	76 832	2 431

As part of completing outstanding multi-year Agroprocessing projects, the department provided infrastructure as well as mechanisation support to a total of eight projects which include four milling plants, three vegetable agro processing and meat processing plant.

2.4.5. Transfer Payments

2.4.5.1 Transfer payments to Public Entities

No transfer payments were made to any Public Entity during the period under review.

2.4.5.2. Transfer payments to all organisations other than public entities

No transfers were made to other organisations.

2.4.6 Conditional Grants

2.4.6.1. Conditional Grants and earmarked funds paid

Department did not pay any conditional grants and earmarked funds during the period under review.

2.4.6.2. Conditional grants and earmarked funds received

Conditional Grant 1: Comprehensive Agricultural Support Programme

Department to whom the grant has	Department of Agriculture and Rural Development
been transferred	
Purpose of the grant	The primary aim of the CASP is:
	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or the export market
	To address damages to infrastructure caused by floods
Expected outputs of the grants	2 300 smallholder producers supported
	50 commercial producers receiving support
	500 jobs created
	100 hectares under irrigation used by smallholder producers
	4 projects to support revitalisation schemes implemented

	8 550 smallholder producers supported with agricultural advice
	2 400 households supported with agricultural food production
	initiative
	20 000 hectares planted for food production
Actual Outputs achieved	1 756 smallholder producers supported
	39 commercial producers received support
	• 440 jobs created
	30 hectares under irrigation used by smallholder producers
	3 projects to support revitalisation schemes implemented
	8 216 smallholder producers supported with agricultural advice
	2 446 households supported with agricultural food production initiative
	16 650.71 hectares planted for food production
Amount per ammended DORA (R'000)	R166 688
Amount transferred (R'000)	R166 688
Reasons if the amount as per DORA	None
not transferred	Notice
Amount spent by the department (R'000)	R125 709
Reasons for the funds unspent by the	The poor performance of Q3 due to sited lack of vehicles and
department	shortage of staff led to overall poor performance
	Not all commercial farmers were funded hence the shortfall
	Jobs are linked to other indicators, which if not 100% met will
	affect the jobs negatively
	One project was not implemented due to conflicts between
	beneficiaries and Tribal Authorities. Funds for the project were
	reprioritized with approval from National Department
	Planting schedule for Q3 affected due to heavy rains received in O3 making lands increased by
Monitoring machanism by the	Q3 making lands inaccessible
Monitoring mechanism by the receiving department	Implementation of the Monitoring, Evaluation and reporting Framework

Conditional Grant 2: Landcare

Department to whom the grant has been transferred	Department of Agriculture and Rural Development
Purpose of the grant	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all
Expected outputs of the grants	 3 000 hectares of agricultural land rehabilitated 1 000 green jobs created

Actual Outputs achieved	3 051 hectares of agricultural land rehabilitated				
	1 003 green jobs created				
Amount per ammended DORA (R'000)	R9 754				
Amount transferred (R'000)	R9 754				
Reasons if the amount as per DORA not	None				
transferred					
Amount spent by the department (R'000)	R8 120				
Reasons for the funds unspent by the	Unavailability of the product for debushing on the RT12 Contract				
department					
Monitoring mechanism by the receiving	Implementation of the Monitoring, Evaluation and reporting				
department	Framework				

Conditional Grant 3: Ilima Letsema

Department to whom the grant has been	Department of Agriculture and Rural Development					
transferred						
Purpose of the grant	To assist vulnerable black South African farming communities to					
	achieve an increase in agricultural production and invest in					
	infrastructure that unlocks agricultural production					
Expected outputs of the grants	2 400 households supported with agricultural food					
	production initiative					
	20 000 hectares planted for food production					
Actual Outputs achieved	2 446 households supported with agricultural food					
	production initiative					
	16 650.71 hectares planted for food production					
Amount per ammended DORA (R'000)	R66 009					
Amount transferred (R'000)	R66 009					
Reasons if the amount as per DORA not	None					
transferred						
Amount spent by the department (R'000)	R 54 422					
Reasons for the funds unspent by the	Planting schedule for Q3 affected due to heavy rains received in					
department	Q3 making lands inaccessible					
Monitoring mechanism by the receiving	Implementation of the Monitoring, Evaluation and reporting					
department	Framework					

Conditional Grant 4: Expanded Public Works Programme

Department to whom the grant has been transferred	Department of Agriculture and Rural Development
Purpose of the grant	Create job opportunities and skilled labour force
Expected outputs of the grants	Creation of 74 Full Time equivalents
Actual Outputs achieved	Created 1 507 Work Opportunities translating into 314 Full Time Equivalents
Amount per ammended DORA (R'000)	R2 955
Amount transferred (R'000)	R2 955

Reasons if the amount as per	None
Amount spent by the	R2 293
department (R'000)	
Reasons for the funds unspent	Recruitment challenges from the side of the participants which include
by the department	
	incomplete recruitment/appointment documents
Monitoring mechanism by the receiving department	Onsite project visits conducted on regular basis
	Quarterly reports compiled and submitted to the transferring Department through EPWPRS – Department of Public Works

2.4.7. Donor Funds

2.4.7.1. Donor Funds Received

The department did not have any donor funding during the period under review.

2.4.8 Capital Investment

2.4.8.1. Capital investment, maintenance and asset management Plan

2.4.8.1.1. Capital investment

The Department completed the renovation of lecture and 103 examination hall, refurbishment of student learning resource centre and installation of walk-through biometrics gates and turnstiles to enhance security measures at Potchefstroom College of Agriculture.

For the Taung Agricultural College, the Department purchased equipment for soil and water laboratory (phase 1), renovated the students steel workshop, installed three different types of irrigation systems and developed the irrigation master plan which will guide on the implementation of all irrigation projects.

The rehabilitation, renovations and refurbishments finished at Taung Skull World Heritage Site including infrastructures such as museum, powerhouse, mine managers' office and picnic site ablution facility are transferred to DEDECT.

2.4.8.1.2. Maintenance and Repairs

The Department does not own any immovable properties. Ownership of all government immovable properties in the North West Province falls under the Department of Public Works and Roads. Majority of the office accommodation buildings occupied by the Department are leased and therefore all maintenance related issues are the responsibility of the Landlords.

2.4.8.1.3. Asset Management Plan

The Department continued to utilise the Asset Management Policy and Asset Management Strategy reviewed in 2017/18. The Department further developed and implemented an asset acquisition Plan. All departmental assets are maintained on an electronic asset register which was implemented in 2002/03 financial year. The biological asset register is maintained manually and updated with increases and decreases in number and increases in age and value of biological assets. All departmental assets are being managed and monitored in line with the Provincial Asset Management Policy and Policy Manual. Assets are being reconciled on a monthly basis to ensure that the asset register remained up-to-date during the period under review. Two asset verifications were carried out in the second and fourth quarter, while complete finalization of electronic asset register update was affected by COVID-19 lockdown and restrictions across the districts.

The Department has a total of movable machinery and equipment assets in the asset register, 6027and 40201for major and minor asset respectively. Out of these departmental assets, 1.22% are new, 73.81% are in good condition while 24.97% in fair state. The Department has a total of biological assets in the asset register with 951 major biological assets and 1322 minor biological

assets



2.5 Part C: Governance

2.5.1. Introduction

Commitment by the department to maintain the highest standards of governance is fundamental to the management of public finances and resources. Users want assurance that the department has good governance structures in place to effectively, efficiently and economically utilize the state resources, which is funded by the tax payer.

2.5.2. Risk Management

The Department had reviewed its risk management strategy and risk management policy during the 2019/2020 financial period.

Revision of risks, risk re-rating and monitoring the performance of the risk treatment plans. Quarterly reports on the performance of the risk assessment processes were reported to management structures inside and outside of the department as required, including to the Accounting Officer. The following risk registers were adopted and approved for the 2019/2020 financial period:

- i. Strategic Risk Register
- ii. Fraud Risk Register
- iii. Operational Risk Registers per programme
- iv. Emerging Risk Register

Whether there is a Risk Management Committee that advises management on the overall system of risk management, especially the mitigation of unacceptable levels of risk.

The Governance Risk Management Committee term period came to an end on 31 March 2019. A submission was made for the reinstatement of the Governance Risk Management Committee to which approval was received, thus resulted in the fact that the committee's functionality was interrupted for the 1st Quarter and the 2nd Quarter of 2019/2020. The Governance Risk Committee for the 3rd Quarter was joint with the DMC meeting of 26 November 2019. The Governance Risk Management Committee for the 4th Quarter of the 2019/2020 financial period was cancelled due to the COVID-19 outbreak., as a result of safety precautions, henceforth it resulted that the Governance Risk Management Committee was therefore not functional during the 2019/2020 financial period, however the

reinstatement of the Governance Risk Management Committee had been appointed over a three-year term.

Risk Management including all Governance processes, its activities, performance, and challenges are reported to the Audit Committee, and recommendations are being taken in consideration.

Risk Management and the management of the risks identified in the department, did provide improvement in governance controls, however due to insufficient capacity in the risk management programme functions, and the ever changing environment, constant improvement and new strategies are developed to continuously improve the level of risk management performance over its risks identified, including but not limited to the improvement of the level of governance controls.

The revision of risk operations, governance systems, policies, strategies, systems of governance controls established is constantly improved. The revision of the risk management capacity and its related functions will be addressed through the organogram revision process.

2.5.3. Fraud and Corruption

The department has a reviewed Fraud Prevention and Anti-Corruption Prevention plan / Strategy and Fraud Prevention and Anti-Corruption Policy. The department also engaged in several governances related workshops to educate officials on governance, fraud prevention, anti-corruption, ethics and integrity management practices. Survey questionnaires had also been developed to assist the department to collect information towards which statistics can be obtained to high light potential business red flags to which reports had been issued to the Accounting Officer, managerial and other required structures.

The Fraud Risk register and the quarterly reports on the implementation and monitoring of its fraud prevention plan and related governance practices also assisted the department to test the risk, fraud and ethical risk maturity level in the organization, which is continuously assisting the department to improve controls.

The Department has various mechanisms in place to inform officials to report fraudulent practices, such as the Whistle-Blowing Policy, Workshops, Educational Materials, Survey Questionnaires to test whether officials know of any fraudulent practices and whether they

report these practices to the correct relevant agencies to protect their confidential disclosure and their identity etc.

Officials are advised to report cases of suspected fraudulent practices to the relevant agencies. Cases that are identified by the risk management programme, is reported to the Accounting Officer. Any cases that requires to be acted upon is either dealt with through the relevant agencies or if internally in nature through Labour relations and the outcomes are communicated to DPSA as the need arise.

2.5.4. Minimising Conflict of Interest

The department maintains a register for remunerative work outside employment applicants, including a gift, donation and hospitality management register.

- 4.1. Daily system generated reports were issued to managers to manage the financial disclosure of their officials under their authority to ensure compliance.
- 4.2. Various circulars were issued to guide officials in other categories to assist with the financial disclosure compliance, including specific workshops.
- 4.3. During the 2019/2020 financial year the department has fully complied with the SMS financial disclosure requirements. On other financial disclosure categories (SCM, finance, level 11;12 (MMS) & OSD) the department taken action against non-compliance.
- 4.4. The department has developed the following policies, strategies and structures to minimise the risk of conflict of interest within the department;
 - Risk management Strategy
 - Risk management Policy
 - Risk management Implementation Plan
 - Fraud prevention Policy
 - Fraud Prevention strategy
 - Whistle blowing Policy
 - Ethics Management Strategy
 - Ethics Management Policy
 - Financial Disclosure policy

- Fraud prevention, Whistle-Blowing and ethics management implementation plan
- Gift, donation, hospitality and Sponsorship Policy
- GRMC Committee Structure
- GRMC Charter
- Risk Champions Charter
- Various circulars for compliance issued to employee
- Schedule for workshop awareness programmes
- Appointed risk champion, fraud champions, ethics champions and ethics officers.
- Awareness on the code of conduct, including a booklet circulation on these compliance requirements to all employees, current employees, new employees, internships and learnerships.

2.5.5. Code of Conduct

The Department adopted the Public Service Code of Conduct and Service Charter. The Department also adopted and is constantly reviewing its Ethics Policy, Ethics Strategy, Whistle-blowing Policy, Fraud Prevention Plan/ Strategy and Fraud Prevention Policy, Gifts, Donation, hospitality Policy, Ethics Survey questionnaires, Workshops, Educational Material on the Code of Conduct, Departmental Circulars on Remunerative Work Outside of the Department (RWOPS), maintenance of a RWOPS register, Circulars on the management of Gifts, Donations, Hospitality and Sponsorships within the Department with the maintenance and reporting of gifts in a gift register, Circulars on Financial Disclosures and the monitoring of the level of compliance reported to the Accounting Officer, managerial structures, Audit Committee etc.

Ethics Officers are appointed that also verify the contents of RWOPS applications and any contradiction against the Code of Conduct of the Public Service is reported to the Accounting Officer for disapproval of the application and or determining the contents to execute disciplinary measures through the proper channels if any. Ethics reports are issued by the Risk Management programme to programme managers for implementation of its recommendations based on the survey assessment executed.

The level of adherence and compliance are assessed against prior financial periods and reported through the quarterly and annual reports to the Accounting Officer. Constant

monitoring identifies where improvements is required in terms of circulars, Conflict of Interest and Oath of Secrecy Form, policies, strategies, systems of control, educational and training material, including the method of execution is tested and submitted to the Accounting Officer for his approval consideration as the need arise, including a formal quarterly and annual report on the ethical practices executed, to test the level of adherence on the Code of Conduct, including a departmental Code of Conduct pledge had been developed to further test officials willingness to sign off the Code of Conduct Pledge, that also provides information to determine the ethical maturity level in the institution in addition to other systems established.

2.5.6. Health Safety and Environmental Issues

General status of	Health and Safety Effects	
Departmental offices (Government	Compliance for electricity. trip.	cause headaches and electrical
buildings)		cause injuries and inhalation of particles.
		ccess to people living with illity.
	- No mechanical and or natural ventilation - Poor (Agricentre) dioxid	ventilation may lead to carbon de inhalation.
	Fallen doors at corridors.Locked emergency doors.	
	 Expired firefighting equipment's. No ablution facilities that accommodates people living with Disability in the entire Departmental buildings. Ablution facilities and urinary closets not in good working conditions. 	ntrolled fires.
	- Employees use old broken furniture /	
	- Poor housekeeping - There are not ergor	urniture including chairs causes nomic factors.
	buildings. breed sprea	housekeeping may lead to ding of unwanted pest which may didiseases. It also affects the e of the Department.
		Compliance to OHSA 85 of 1993.
	Environmental Issues	
	handling.	ding of pests.
	sick building syndrome. abset	building syndrome and or nteeism or presentism.
		bin sanitary towels are handled ormal waste rather than medical
		e leading to non-compliance. grown grass is not safe as reptile
		ther animals may harbor.
		oyees may have second hand ratory problems.
	 Construction of cement opposite to our Departmental offices in Taung. Leaving 	
	employees exposed to inhalation of dust particles from the cement company.	

2.5.7. Portfolio Committees

All the scheduled dates and meetings of the Portfolio Economic Development, Environment, Tourism, Agriculture and Rural Development were honoured by the Department. This also included the submission of all the reports requested by the Portfolio Committee.

2.5.8. SCOPA Resolutions

There were no SCOPA Resolutions during the period under review.

2.5.9. Prior modifications to audit reports

The Department did not do any modifications to the prior year's audit report.

2.5.10. Internal Control Unit

The department has a fully established and functional Internal Control function that provides the necessary pre-procurement checks and balances, ensuring that potential irregular transactions are picked up prior to occurrence. The Internal Control unit also does investigations/ completeness test for irregular expenditure.

2.5.11. Internal Audit and Audit Committees

Key activities and objectives of the internal audit

Key activities:

Internal auditing is an independent, objective assurance and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes.

Key objectives:

Provide a value add risk based internal audit service to the department.

Summary of audit work done

For the financial year under review 17 assurance and advisory reports were issued to the

Department. Work performed was based on a risk based internal audit plan and included audits of: risk management; supply chain management; financial statements; report on pre-determined objectives; IT governance; and audit action plans (both internal and external). The audit work performed indicated that in certain audit areas deficiencies in internal control, risk management and governance processes exist and that this will require improvement on by the Department through timely and adequate implementation of agreed upon audit action plans. The audit of the reconfiguration process could also not be performed during the financial year as the required audit files were not finalised yet at year-end.

The table below discloses relevant information on the audit committee members:

Name	Qualifica tions	Internal or external	Role	Date appointed	Date resigned	No meetings attended
	(Central Audit C	Committee			
Mr L.Z Fihlani	CA(SA)	External	Chairperson	1 August 2018		3
Ms P. Mzizi	CA(SA)	External	Member	1 August 2018		2
Mr M. Sass	CA(SA)	External	Member	1 August 2018	9 May 2020	1
Mr P. Tjie	B.Com, PMD	External	Member	1 August 2018		3
Ms. J. Masite*	B.Com, CIA	External	Member	1 August 2018		1
Mr A.F Sinthumule*	B.Com, MBA	External	Member	1 August 2018		1
	(Cluster Audit (Committee			
Ms. P. Mzizi	CA(SA)	External	Chairperson	1 August 2018		4
Mr. F. Sinthumule	B.Com, MBA	External	Member	1 August 2018		4
Mr. M. Terheyden	CA(SA)	External	Member	1 August 2018		4
Ms. J. Brown	B.Com	External	Member	1 August 2018		3

^{*}Co-opted for specific meetings.

2.5.12. Audit Committee Report

1. Legislative requirements

The Audit Committee herewith presents its report for the financial year ended 31 March 2020, as required by treasury regulation 3.1.13 read with section 77 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended by Act No. 29 of 1999).

2. Audit Committee Members and Attendance

The Audit Committee consists of the members listed hereunder and should meet at least four times per annum as the Central Audit Committee and four times per annum as the Cluster Audit Committee as per its approved terms of reference. During the current year four (6) meetings (3 normal meetings and 3 special meetings) were held by the Central Audit Committee and six (6) meetings (4 normal meetings and 2 special meetings) were held by the Cluster Audit Committee.

3. Audit Committee Responsibility

The Audit Committee reports that it has complied with its responsibilities arising from section 38(1) (a) (ii) of the Public Finance Management Act, 1999 and Treasury Regulation 3.1.

The Audit Committee also reports that it has adopted appropriate formal terms of reference as its Audit Committee Charter, has regulated its affairs in compliance with this charter and has discharged all its responsibilities as contained therein.

4. Under Administration

This department is under s100(1)(a) of the Constitution which dictates that when a province cannot or does not fulfil an executive obligation in terms of the Constitution or legislation, the national executive may intervene by taking any appropriate steps to ensure fulfilment of that obligation, including issuing a directive to the provincial executive, describing the extent of the failure to fulfil its obligations and stating any steps required to meet its obligations.

5. The effectiveness of internal control

In line with the Public Finance Management Act, 1999, internal audit provides the Audit Committee and management with assurance that the internal controls are appropriate and effective. This is achieved by evaluating internal controls to determine their adequacy and efficiency, and by developing recommendations for enhancement or improvement. The accounting officer retains responsibility for implementing such recommendations as per Treasury Regulation 3.1.12.

From the various reports of internal audit, it was noted that matters were reported indicating areas of improvement in the system of internal controls in areas pertaining to financial reporting, reporting on pre-determined objectives and compliance with laws and regulations. Through our analysis of audit reports and engagement with the Department it is concluded that the system on internal control for the period under review was not entirely adequate and effective.

The Audit Committee remains concerned with the slow progress in the finalization of irregular and fruitless and wasteful expenditure. The status of the implementation of the guideline(s) as issued by National Treasury to resolve irregular expenditure and fruitless and wasteful is inadequate.

6. Risk Management

The Risk Management Committee has been appointed and is chaired by an independent chairperson and advises the accounting officer. Based on the quarterly reviews performed, the departmental fraud and risk management system is not entirely adequate and effective. The Audit Committee is concerned with inadequate risk management which will impact service delivery negatively if the situation is not addressed.

7. In-Year Management and Quarterly Reporting

The Provincial Treasury has confirmed that the department has reported to the Treasury as is required by the Public Finance Management Act, 1999. The quality of the in-year financial and performance reporting including interim financial statements are however a concern to the Audit Committee.

The Audit Committee has engaged with management to remedy shortcomings, especially relating to interim financial statements and reports on performance against predetermined objectives.

The Audit Committee has recommended that the department prepare interim financial statements that comply with the financial reporting framework (Modified Cash Standard (MCS). This will assist in performing reconciliations timeously and in eliminating year-end adjustments.

8. Evaluation of Financial Statements

The Audit Committee has reviewed the draft annual financial statements prepared by the department and has advised the accounting officer to ensure that all the review notes and comments of the Provincial Accountant General, Internal Audit and Audit Committee are fully addressed prior to submission of the annual financial statements to the Auditor General South Africa.

9. Evaluation of Performance information

The Audit Committee has reviewed the information on predetermined objectives to be included in the annual report prepared by the department and has advised the accounting officer to ensure that all the review notes and comments of the Internal Audit and Audit Committee are fully addressed prior to submission of the annual report to the Auditor General South Africa.

10. Compliance with laws and regulations

The Audit Committee is concerned with the status of compliance with laws and regulations. If the department does not implement an adequate and effective compliance framework and system, noncompliance resulting in irregular expenditure and fruitless and wasteful will continue to occur.

11. Internal Audit

The accounting officer is obliged, in terms of the Public Finance Management Act, 1999, to ensure that the entity has a system of internal audit under the control and direction of the Audit Committee. The Audit Committee is satisfied that the internal audit function has properly discharged its functions and responsibilities during the year under review.

The Audit Committee also notes that the deficiencies in the risk management system mentioned

above impact on the implementation of the risk-based audit approach.

The Audit Committee is satisfied that the internal audit function maintains an effective internal

quality assurance programme that covers all aspects of the internal audit activity and that as

determined during the external quality assessment review, that a generally conformance rating

can be applied to the internal audit work and the term "Conforms with the International

Standards for the Professional Practice of Internal Auditing" may be used by the function.

12. Auditor General South Africa

We have reviewed the department's implementation plan for audit issues raised in the previous

year and based on the interaction with the department and the internal audit reports, the

committee is not satisfied that all matters have been adequately addressed.

13. Reconfiguration

The reconfiguration has resulted in the transfer of the function of Environmental Services and

Conservation to create a new Department of Economic Development, Environment,

Conservation and Tourism. This reconfiguration posed some challenges to the reporting for the

year ended 31 March 2020.

14. COVID 19

As a result of the President declaring a national state of disaster on the 15th March 2020, the

due date for reporting was postponed from the 31st of May 2020 to 31st of July 2020.

15. General

The Audit Committee strongly recommends that the Department must ensure adequate and effective implementation and frequent monitoring of the audit action plans for both internal and

external audits to obtain an improved audit opinion.

Signed on behalf of the Cluster Audit Committee by:

Chairperson of the

Cluster Audit Committee

Pumla Mzizi CA (SA)

P. Mzizi CA (SA)

Date:

09 August 2020

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The above report was presented to, considered and approved by the Central Audit Committee at a meeting held on 02 August 2020 and is signed by:

L.Z Fihlani

Date: 09 August 2020

2.5.13. B-BBEE Compliance Performance Information

Has the Department / Public Entity applied any rele	Has the Department / Public Entity applied any relevant Code of Good Practice (B-BBEE Certificate Levels 1 – 8) with regards to the following:									
Criteria	Response Yes / No	Discussion (include a discussion on your response and indicate what measures have been taken to comply)								
Determining qualification criteria for the issuing of licenses, concessions or other authorisations in respect of economic activity in terms of any law?	No	Not applicable								
Developing and implementing a preferential procurement policy?	Yes	There is SCM policy which incorporates Preferential Procurement Policy Act. The department complies with the policy when evaluating quotations above R30 000 as well as open Tenders								
Determining qualification criteria for the sale of state-owned enterprises?	No	Not applicable								
Developing criteria for entering into partnerships with the private sector?	No	Not applicable								
Determining criteria for the awarding of incentives, grants and investment schemes in support of Broad Based Black Economic Empowerment?	No	Our Beneficiaries receive grants from Department of Agriculture, Forestry and Fisheries and the criteria for awarding is determined by DARD - Farmer Support and Development								



2.6 Part D: Human Resource Management

2.6.1. Introduction

The information contained in this part of the annual report has been prescribed by the Minister for the Public Service and Administration for all departments in the public service.

2.6.2. Human Resources Oversight Statistics

3.1. Personnel related expenditure

Table 3.1.1 Personnel expenditure by programme for the period 1 April 2019 and 31 March 2020

Programme	Number of Employees per Programme	Total expenditure (R'000)	Personnel expenditure (R'000)	Training expenditure (R'000)	Professional and special services expenditure (R'000)	Personnel expenditure as a % of total expenditure	Average personnel cost per employee (R'000)
49000000 HLA:ADMINISTRATION	422	167 409 398,95	166 095 998,63	1 112 932,57	200 467,75	99%	393 592,41
49000001 HLA; AGRICULTURE ECONOMICS SERVICES	23	12 767 011,10	12 767 011,10	-	•	100%	555 087,44
49000002 HLA:FARMER SUPPORT & DEVELOPMENT	626	152 394 886,00	151 479 685,75	915 200,25	•	99%	241 980,33
49000003 HLA:RESEARCH & TECH DEV SERV	134	48 988 794,57	48 988 794,57	-	•	100%	365 588,02
49000005 HLA:SUSTAINABLE RESOURCE MANAGE	196	18 701 860,00	18 692 085,00	9 775,00	•	100%	95 367,78
49000007 HLA:RURAL DEVELOPMENT *	38	21 857 719,42	21 857 719,42	-		100%	575 203,14
49000010 VETERINARY SERVICES	189	97 811 323,72	97 788 123,72	23 200,00	•	100%	517 397,48
49000014 STRUCTURED AGRIC EDUCAT&TRAINING	166	60 815 360,69	58 624 937,98	108 022,68	2 082 400,03	96%	353 162,28
TOTAL	1794	580 746 354,45	576 294 356,17	2 169 130,50	2 282 867,78	99%	321 234,31

Table 3.1.2 Personnel costs by salary band for the period 1 April 2019 and 31 March 2020

Salary band	Personnel expenditure	% of total personnel cost	No. of employees	Average personnel cost per employee
	(R'000)			(R '000)
Lower skilled (Levels 1-2)	20 642 109,01	4%	116	177 949,22
Skilled (level 3-5)	82 215 712,16	14%	326	252 195,44
Highly skilled production (levels 6-8)	206 030 470,01	36%	463	444 990,22
Highly skilled supervision (levels 9-12)	181 628 934,48	32%	269	675 200,50
Senior and Top management (levels 13-16)	28 982 301,80	5%	24	1 207 595,91
Contract (Levels 1-2)	2 911 180,66	1%	1	2 911 180,66
Contract (Levels 3-5)	4 734 512,46	1%	20	236 725,62
Contract (Levels 6-8)	11 964 490,87	2%	45	265 877,57
Contract (Levels 9-12)	15 654 910,81	3%	20	782 745,54
Contract (Levels 13-16)	1 857 283,98	0%	2	928 641,99
Periodical Remuneration	10 657 224,13	2%	117	91 087,39
Abnormal Appointment	9 015 225,80	2%	391	23 056,84
TOTAL	576 294 356,17	100%	1794	321 234,31

Table 3.1.3 Salaries, Overtime, Home Owners Allowance and Medical Aid by programme for the period 1 April 2019 and 31 March 2020

	Sale	ries	Overtime		Home Ovners Allowance		Medical Aid		
Programme	Amount (R'000	Sabries as a % of personnel costs	Amount (R'000)	Overtime as a % of personnel costs	Amourt (R'000)	HOA as a % of personnel costs	Amount (R'000)	Medical aid as a % of personnel	Total Personnel Costs
49000000 HLA:ADMINISTRATION	151990300,14	92%	202996,53	0%	5488032,56	3%	8414669,40	5%	166 095 998,63
4900001 HLA:AGRICULTURE ECONOMICS SERVICES	11 837 100,20	93%	802,25	0%	248 907,15	2%	680 201,50	5%	12 767 011,10
49000002 HLA:FARMER SUPPORT & DEVELOPMENT	140076509,90	92%	15 988,65	0%	4072674,36	3%	7314512,84	5%	151 479 685,75
49000003 HLA:RESEARCH & TECH DEV SERV	43 386 304,23	89%	842882,64	2%	1654391,20	3%	3105216,50	6%	48 988 794,57
49000005 HLA:SUSTAINABLE RESOURCE MANAGE	17 826 348,29	95%	-	0%	339 927,96	2%	525 808,75	3%	18 692 085,00
49000007 HLA:RURAL DEVELOPMENT *	20 559 195,06	94%	-	0%	548 416,36	3%	750 108,00	3%	21 857 719,42
49000010 VETERINARY SERVICES	90 599 410,39	93%	867,92	0%	2618064,41	3%	4569781,00	5%	97 788 123,72
49000014 STRUCTURED AGRIC EDUCAT&TRAINING	50 399 438,76	86%	1 875 313,29	3%	2270289,68	4%	4079896,25	7%	58 624 937,98
TOTAL	526674606,97	91%	2 938 851,28	1%	17 240 703,68	3%	29 440 194,24	5%	576 294 356,17

Table 3.1.4 Salaries, Overtime, Home Owners Allowance and Medical Aid by salary band for the period 1 April 2019 and 31 March 2020

	Sala	alaries Overtime		time	Home Owners Allowance		Medical Aid		
Salary band	Amount (R'000	Salaries as a % of personnel costs	Amount (R'000)	Overtime as a % of personnel costs	Amount (R'000)	HOA as a % of personnel costs	Amount (R'000)	Medical aid as a % of personnel	Total Personnel Costs
Lower skilled (Levels 1-2)	15 890 406,63	77%	473 509,26	2%	1 312 480,12	6%	2 965 713,00	14%	20 642 109,01
Skilled (level 3-5)	66 974 254,95	81%	1 380 678,44	2%	5 357 682,27	7%	8 503 096,50	10%	82 215 712,16
Highly skilled production (levels 6-8)	186 600 402,74	91%	731 768,48	0%	6 807 363,79	3%	11 890 935,00	6%	206 030 470,01
Highly skilled supervision (levels 9-12)	171 775 469,05	95%	312 105,92	0%	3 635 149,17	2%	5 906 210,34	3%	181 628 934,48
Senior and Top management (levels 13-16)	28 165 247,40	97%	-	0%	544 869,00	2%	272 185,40	1%	28 982 301,80
Contract (Levels 1-2)	2 911 180,66	100%	-	0%	•	0%	-	0%	2 911 180,66
Contract (Levels 3-5)	4 715 372,74	100%	19 139,72	0%	•	0%	-	0%	4 734 512,46
Contract (Levels 6-8)	11 954 823,54	100%	9 667,33	0%	•	0%	-	0%	11 964 490,87
Contract (Levels 9-12)	15 521 710,81	99%		0%	133 200,00	1%	-	0%	15 654 910,81
Contract (Levels 13-16)	1 857 283,98	100%	-	0%	•	0%	-	0%	1 857 283,98
Periodical Remuneration	10 657 224,13	100%	-	0%	-	0%	-	0%	10 657 224,13
Abnormal Appointment	9 015 225,80	100%	-	0%	•	0%		0%	9 015 225,80
Total	526 038 602,43	91%	2 926 869,15	1%	17 790 744,35	3%	29 538 140,24	5%	576 294 356,17

3.2. Employment and Vacancies

Table 3.2.1 Employment and vacancies by programme as on 31 March 2020

PROGRAMME	No. of posts	No. of posts filled	% Vacancy Rate	No. of posts filled additional to the establishment
	543			
Administration		382	30	29
Agriculture economics	26	-		0
services		23	12	
Farmer support &	571			0
development		300	48	
Research & Technology	192			0
Development		134	30	
Sustainable resource	37			0
manage		29	25	
	55			0
Rural Development		38	31	
Veterinary Services	271	189	30	0
Structured Agriculture				0
Training	268	165	38	
Grand Total	1963	1260	36	29

Table 3.2.2 Employment and vacancies by salary band as on 31 March 2020

Salary band	Number of posts on approved establishment	Number of posts	Vacancy Rate	Number of employees additional to the establishment
Lower skilled (1-2)	496	282	43	0
Skilled(3-5)	492	260	47	0
Highly skilled production (6-8)	613	417	32	29
Highly skilled supervision (9-12)	334	275	17	0
Senior management (13-16)	28	26	7	0
Total	1963	1260	36	29

Table 3.2.3 Employment and vacancies by critical occupations as on 31 March 2020

Critical occupation	Number of posts on approved establishment	Number of posts filled	Vacancy Rate	Number of employees additional to the establishment
Veterinarian	26	19	27	0
Scientist Production	24	20	17	0
Economist	10	8	20	0
Agro-meteorologist	1	1	0	0
Engineer	6	6	0	0
Engineering Technician	2	1	50	0
Total	69	55	20	0

3.3 Filling of SMS Posts

Table 3.3.1 SMS post information as on 31 March 2020

SMS Level	Total number of funded SMS posts	Total number of SMS posts filled		Total number of SMS posts vacant	% of SMS posts vacant
Director-General/ Head of Department	0	0	0	0	0
Salary Level 16	1	1	100	0	0
Salary Level 15	1	0	0	1	100
Salary Level 14	6	4	67	2	33,3
Salary Level 13	25	21	84	4	16
Total	33	26	78,8	7	21,2

Table 3.3.2 SMS post information as on 30 September 2020

SMS Level	Total number of funded SMS posts	Total number of SMS posts filled		Total number of SMS posts vacant	% of SMS posts vacant
Director-General/ Head of Department	0	0	0	0	0
Salary Level 16	1	1	100	0	0
Salary Level 15	1	0	0	1	100
Salary Level 14	5	4	80	1	20
Salary Level 13	22	21	96	1	4,5
Total	29	26	89,7	3	10,3

Table 3.3.3 Advertising and filling of SMS posts for the period 1 April 2019 and 31 March 2020

	Advertising	Filling	of Posts
SMS LEVEL	Number of vacancies per level advertised in 6 months of becoming vacant	Number of vacancies per level filled in 6 months of becoming vacant	Number of vacancies per level not filled in 6 months but filled in 12 months
Director-General/ Head of Department	0	0	0
Salary Level 16	0	0	0
Salary Level 15	0	0	0
Salary Level 14	0	0	0
Salary Level 13	0	0	0
Total	0	0	0

Table 3.3.4 Reasons for not having complied with the filling of funded vacant SMS - Advertised within 6 months and filled within 12 months after becoming vacant for the period 1 April 2019 and 31 March 2020

Reasons for vacancies not advertised within six months				
None				
Reasons for vacancies not filled within twelve month	S			
None				

Table 3 3 5 Disciplinary st	eps taken for not complying with the prescribed timeframes
for filling SMS posts within	n 12 months for the period 1 April 2019 and 31 March 2020
Reasons for vacancies not ac	verticed within six months
Reasons for vacancies not at	ivertised within six months
None	
	lod within twolve menths
None Reasons for vacancies not fil	led within twelve months

3.4. Job Evaluation

None

Table 3.4.1 Job Evaluation by Salary band for the period 1 April 2019 and 31 March 2020

Salary band	Number of	Number	% of posts		Jpgraded	Posts do	owngraded
	posts on approved establishment	of Jobs Evaluated	evaluated by salary bands	Number	% of posts evaluated	Number	% of posts evaluated
Lower Skilled (Levels1-2)	0	0	0	0	0	0	0
Skilled (Levels 3-5)	0	0	0	0	0	0	0
Highly skilled production (Levels 6-8)	0	0	0	0	0	0	0
Highly skilled supervision (Levels 9-12)	0	0	0	0	0	0	0
Senior Management Service Band A	0	0	0	0	0	0	0
Senior Management Service Band B	0	0	0	0	0	0	0
Senior Management Service Band C	0	0	0	0	0	0	0
Senior Management Service Band D	0	0	0	0	0	0	0

Total	0	0	0	0	0	0	0
lotai							

Table 3.4.2 Profile of employees whose positions were upgraded due to their posts being upgraded for the period 1 April 2019 and 31 March 2020

Gender	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0

Employees with a disability

Table 3.4.3 Employees with salary levels higher than those determined by job evaluation by occupation for the period 1 April 2019 and 31 March 2020

Occupation	Number of employees	Job evaluation level	Remuneration level	Reason for deviation
0	0	0	0	C
0	0	0	0	O
0	0	0	0	C
0	0	0	0	C
Total number of employed evaluation	0			
Percentage of total em	0			

Table 3.4.4 Profile of employees who have salary levels higher than those determined by job evaluation for the period 1 April 2019 and 31 March 2020

Gender	African	Asian	Coloured	White	Total
Female	0	0	0	0	0
Male	0	0	0	0	0
Total	0	0	0	0	0

Employees with a disability

3.5. Employment Changes

3.5.1 Employment Changes

<u>Table 3.5.1 Annual turnover rates by salary band for the period 1 April 2019 and 31 March 2020</u>

Salary band		Number of employees at beginning of period- 1 April 2019		Appointments and transfers into the department	Terminations and transfers out of the department	Turnover rate
Lower skilled (Levels 1-2)		125	5	0	9	7
Skilled (Levels3-5)		391		4	67	17
Highly skilled production (Levels 6-	-8)	552		7	86	16
Highly skilled supervision (Levels 9-1	12)	334		10	79	24
Senior Management Service Bands A		22		0	4	18
Senior Management Service Bands B		5	i	0	1	. 20
Bands C		1		0	1	100
Senior Management Service		1		0	0	0
Contracts		88	3	142	143	163
Total		1519		161	390	27

<u>Table 3.5.2 Annual turnover rates by critical occupation for the period 1 April 2019 and 31 March 2020</u>

Critical occupation	Number of employees at beginning of period- April 2019	Appointments and transfers into the department	Terminations and transfers out of the department	Turnover rate
Veterinarian	21	5	6	29
Scientist	23	0	0	0
Economist	9	0	0	0
Agro-meteorologist	1	0	0	0
Engineer	5	1	1	20
Engineering Technician	2	0	1	50
TOTAL	61	6	8	13

Table 3.5.3 Reasons why staff left the department for the period 1 April 2019 and 31 March 2020

Termination Type	Number	% of Total Resignations
Death	7	1
Resignation	27	5
Expiry of contract	259	51

Dismissal – operational changes	0	0
Dismissal – misconduct	1	0
Dismissal – inefficiency	0	0
Discharged due to ill-health	2	0
Retirement	44	7
Transfer to other Public Service Departments	168	33
Other	0	0
Total	508	100
Total number of employees who left as a % of total employment		40

Table 3.5.4 Promotions by critical occupation for the period 1 April 2019 and 31 March 2020

Occupation	Employees 1 April 2019	Promotions to another salary level	Salary level promotions as a % of employees by occupation	Progressions to another notch within a salary level	as a % of employees by occupation
Veterinarian	21	0	0	0	0
Scientist	23	0	0	0	0
Economist	9	0	0	0	0
Agro-meteorologist	1	0	0	0	0
Engineer	5	0	0	0	0
Engineering Technician	2	0	0	0	0
TOTAL	61	0	0	0	0

Table 3.5.5 Promotions by salary band for the period 1 April 2019 and 31 March 2020

Salary Band	Employees 1 April 2019	Promotions to another salary level	Salary bands promotions as a % of employees by salary level	Progressions to another notch within a salary level	Notch progression as a % of employees by salary bands
Lower skilled (Levels 1-2)	125	0	0	29	23
Skilled (Levels3-5)	391	0	0	258	66
Highly skilled production (Levels 6-8)	552	2	0	302	55
Highly skilled supervision (Levels 9-12)	334	4	1	156	47
Senior Management (Level 13-16)	29	0	0	0	0

Total	1519	6	1	745	52

3.6. **Employment Equity**

<u>Table 3.6.1 Total number of employees (including employees with disabilities) in each of the</u> <u>following occupational categories as on 31 March 2020</u>

Occupational		Male				Female					
category	African	Coloured	Indian	White	African	Coloured	Indian	White			
Legislators, senior officials and managers	11	0	0	0	14	0	0	0	25		
Professionals	147	0	1	17	138	1	1	9	314		
Technicians and associate professionals	205	2	1	14	166	1	0	9	398		
Clerks	48	1	0	1	155	1	0	11	217		
Service and sales workers	7	0	0	1	2	0	0	0	10		
Skilled agriculture and fishery workers	0	0	0	0	0	0	0	0	0		
Craft and related trades workers	2	0	0	0	2	0	0	0	4		
Plant and machine operators and assemblers	9	0	0	0	2	0	0	0	11		
Elementary occupations	0	0	0	0	0	0	0	0	0		
Laboures and related Workers	186	4	0	0	90	1	0	0	281		
Total	627	7	2	33	583	4	1	28	1260		
Employees with disabilities	17	0	0	1	14	0	0	1	33		

<u>Table 3.6.2 Total number of employees (including employees with disabilities) in each of the</u> <u>following occupational bands as on 31 March 2020</u>

Occupational band		Mal	e			Fema	le		Total
Dariu	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	1	0	0	0	1
Senior Management	11	0	0	0	13	0	0	1	25
Professionally qualified and experienced specialists and midmanagement	96	0	0	16	53	2	1	9	177
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	266	0	2	16	302	1	0	18	605
Semi-skilled and discretionary decision making	186	3	0	1	147	0	0	1	338
Unskilled and defined decision making	56	4	0	0	53	1	0	0	114
Total	627	7	2	33	583	4	1	28	1260

Table 3.6.3 Recruitment for the period 1 April 2019 to 31 March 2020

Occupational band		Male				Femal	e		Total
Dana	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	0	0	0	0	0
Senior Management	2	0	0	0	0	0	0	0	2
Professionally qualified and experienced specialists and mid- management	11	0	0	0	6	0	0	0	17
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	18	0	0	1	26	0	0	0	45
Semi-skilled and discretionary decision making	17	0	0	0	33	0	0	0	50
Unskilled and defined decision making	31	0	0	0	16	0	0	0	47
Total	79	0	0	1	81	0	0	0	161
Employees with disabilities	10	0	0	0	4	0	0	0	14

Table 3.6.4 Promotions for the period 1 April 2019 to 31 March 2020

Occupational band		Male				Femal	е		Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	0	0	0	0	0	0	0	0	0
Senior Management	0	0	0	0	0	0	0	0	0
Professionally qualified and experienced specialists and mid- management	4	0	0	0	0	0	0	0	4
Skilled technical and academically qualified workers, junior management, supervisors, foreman and superintendents	1	0	1		2	0	0	0	4
Semi-skilled and discretionary decision making	0	0	0	0	0	0	0	0	0
Unskilled and defined decision making	0	0	0	0	1	0	0	0	1
Total	5	0	1	0	3	0	0	0	9
Employees with disabilities	0	0	0	0	0	0	0	0	0

Table 3.6.5 Terminations for the period 1 April 2019 to 31 March 2020

Occupational band			Male			Fer	male		Total
	African	Coloured	Indian	White	Africa	Coloured	Indian	White	
Top Management	1	0	0	0	0	0	0	0	1
Senior Management	3	0	0	2	0	0	0	1	6
Professionally qualified and experienced specialists and mid- management	35	0	8	19	0	0	0	2	64
Skilled technical and academically qualified workers, junior	90	0	5	68	0	0	0	5	168
Semi-skilled and discretionary decision making	65	1	0	96	0	0	0	0	162

Occupational band		Male					Female			
	African	Coloured	Indian	White	Africa	Coloured	Indian	White		
Unskilled and defined decision making	73	0	0	34	0	0	0	0	107	
Total	267	1	13	219	0	0	0	8	508	
Employees with Disabilities	0	0	0	0	0	0	0	0	0	

Table 3.6.6 Disciplinary action for the period 1 April 2019 to 31 March 2020

Disciplinary action		Male				Total			
	African	Coloured	Indian	White	African	Coloured	Indian	White	
	4	0	1	0	0	0	0	0	5

Table 3.6.7 Skills development for the period 1 April 2019 to 31 March 2020

Occupational category		Male					Total		
category	African	Coloured	Indian	White	African	Coloured	Indian	White	
Legislators, senior officials and managers	0	0	0	0	0	0	0	0	0
Professionals	43	0	0	4	13	0	0	1	61
Technicians and associate professionals	41	0	0	0	65	0	0	0	106
Clerks	21	0	0	0	37	0	0	0	58
Service and sales workers	0	0	0	0	0	0	0	0	0
Skilled agriculture and fishery workers	38	0	0	3	24	1	0	0	66
Craft and related trades workers	0	0	0	0	0	0	0	0	0
Plant and machine operators and assemblers	0	0	0	0	0	0	0	0	0
Elementary occupations	5	0	0	15	0	0	0	0	20

Total					311
Employees with disabilities	0				

3.7. Signing of Performance Agreements by SMS Members

All members of the SMS must conclude and sign performance agreements within specific timeframes. Information regarding the signing of performance agreements by SMS members, the reasons for not complying within the prescribed timeframes and disciplinary steps taken is presented here.

Table 3.7.1 Signing Of Performance Agreements by SMS members as on 31 May 2019

SMS Level	Total number of funded SMS posts	Total number of SMS members	Total number of signed performance agreements	Signed performance agreements as % of total number of SMS members
Director-General/ Head of Department				
Salary Level 16				
Salary Level 15	0	0	0	0
Salary Level 14	5	5	5	100%
Salary Level 13	25	24	24	100%
Total	30	29	29	100%

Table 3.7.2 Reasons for not having concluded Performance agreements for all SMS members as on 31 March 2019

Reasons	
Head of Department position was vacant for 2019/20 performance cycle	
One post for level 13 was not filled	

Notes

2. The reporting date in the heading of this table should be aligned with that of Table 3.7.1.

Table 3.7.3 Disciplinary steps taken against SMS members for not having concluded Performance agreements as on 31 March 2020

Reasons		
None		

Notes

3. The reporting date in the heading of this table should be aligned with that of Table 3.7.1.

3.8. Performance Rewards

To encourage good performance, the department has granted the following performance rewards during the year under review. The information is presented in terms of race, gender, disability, salary bands and critical occupations (see definition in notes below).

Table 3.8.1 Performance Rewards by race, gender and disability for the period 1 April 2018 to 31 March 2019

	Ber	neficiary Profile	2	Cost		
Race and Gender	Number of beneficiaries	Number of employees	% of total within group	Cost (R'000)	Average cost per employee	
African	310	1252	24.76%	6 111 852.03	19 715.65	
Male	179	662	27.19%	3 575 034.85	19 971.75	
Female	131	590	22.54%	2 536 817.18	19 365.01	
Asian	0	3	0.00%	0	0	
Male	0	2	0.00%	0	0	
Female	0	1	0.00%	0	0	
Coloured	2	11	18.18%	41 664,78	20 832.39	
Male	1	4	25.00%	10 235,70	10 235.70	
Female	1	7	14.29%	31 429,08	31 429.08	
White	28	79	35.44%	714 740.01	25 526.42	
Male	11	45	18.86%	307 657.02	27 968.82	
Female	17	34	50.00%	407 082.99	23 946.05	
TOTAL	340	1345	25.27%	6 868 256.82	20 200.75	

<u>Table 3.8.2 Performance Rewards by salary band for personnel below Senior Management Service for the period 1 April 2018 to 31 March 2019</u>

		Beneficiary Profi	le	Cos	t	Total cost as a % of the total
Salary band	Number of beneficiaries	Number of employees	% of total within salary bands	Total Cost (R'000)	Average cost per employee	personnel expenditure
Lower Skilled (Levels 1-2)	25	116	21.55%	251 739.36	10 069.57	3.77%
Skilled (level 3-5)	71	394	18.02%	924 345.21	13 018.94	13.87%
Highly skilled production (level 6-8)	148	530	27.92%	3 006 949.13	20 317.22	45.14%
Highly skilled supervision (level 9-12)	89	277	32.13%%	2 478 014.10	27 842.85	37.20%
TOTAL	333	1317	25.28%	6 661 047.80	20 003.14	100.00%

Table 3.8.3 Performance Rewards by critical occupation for the period 1 April 20YY to 31 March 20ZZ

		Beneficiary Profile	Cost		
Critical occupation	Number of beneficiaries	Number of employees	% of total within occupation	Total Cost (R'000)	Average cost per employee
Veterinarian	7	15	46.66%	182 811.54	26 115.93
Scientist Production	7	21	33.33%	199 961,88	28 565.98
Economist	11	12	91.67%	296 318,46	26 938.04
Agro-metereologist	1	1	100%	23 634,03	23 634.03
Engineer	1	2	50%	50 316,96	50 316.96
Engineering Technician	1	2	50%	20 863,50	20 863.50
Total	28	53	52.83%	773 906.37	27 639.51

<u>Table 3.8.4 Performance related rewards (cash bonus), by salary band for Senior Management Service</u> for the period 1 April 20YY to 31 March 20ZZ

	E	Beneficiary Profil	e	(Total cost as a	
Salary band	Number of beneficiaries	Number of employees	% of total within salary bands	Total Cost (R'000)	Average cost per employee	personnel expenditure
Band A	0	1	0	0	0	0
Band B	0	1	0	0	0	0
Band C	0	5	0	0	0	0
Band D	7	21	0	207 209.02	29 417.38	100%
TOTAL	7	28	0	207 209.02	29 417.38	100%

3.9. Foreign Workers

Table 3.9.1 Foreign workers by salary band for the period 1 April 2019 and 31 March 2020

Salary band	01 April	. April 2019 31 March 2020		31 March 2020 Change		ange
	Number	% of total	Number	% of total	Number	% Change
Lower skilled	0	0	0	0	0	0
Skilled (Levels 3-5)	1	10	1	8.3	0	0
Highly skilled production (Lev. 6-8)	0	0	0	0	0	0
Highly skilled supervision (Level 9- 12)	1	10	2	16.7	1	50
Contract (level 6 - 8)	0	0	1	8.3	1	50
Contract (level 9-12)	8	80	8	66.7	0	0
Contract (level 13-16)	0	0	0	0	0	0
Total	10	100	12	100	2	100

Table 3.9.2 Foreign workers by major occupation for the period 1 April 2019 and 31 March 2020

Major	01 Apı	il 2019	31 March 2020		Change	
occupation	Number	% of total	Number	% of total	Number	% Change
Agricultural Animal oceanography forestry & other science	0	0	2	17	2	100
Agriculture related	1	10	1	8	0	0
Engineers and related professionals	1	10	1	8	0	0
Secretaries & other keyboard operating clerks	1	10	1	8	0	0
Veterinarians	7	70	7	58	0	0
Grand total	10	100	12	100	2	100

3.10. Leave utilization

Table 3.10.1 Sick leave for the period 1 January 2019 to 31 December 2019

Salary band	Total days	% Days with Medical certification		% of total employees using sick leave	Average days per employee	Estimated Cost (R'000)
Lower Skills (Level 1-2)	518,5	96	77	9	7	R 302 868,21
Skilled (levels 3-5)	2009	93	245	29	8	R 1 620 527,47
Highly skilled production (levels 6-8)	2866	89	336	40	9	R 4 544 750,92
Highly skilled supervision (levels 9 -12)	1158	90	177	21	7	R 2 950 770,04
Top and Senior management (levels 13-16)	116	97	13	2	9	R 478 211,29
Total	6667,5	91	848	100	8	R 9 897 127,93

Table 3.10.2 Disability leave (temporary and permanent) for the period 1 January 2019 to 31 December 2019

Salary band	Total days	% Days with Medical certification	Number of Employees using disability leave	% of total employees using disability leave	Average days per employee	Estimated Cost (R'000)
Lower skilled (Levels 1-2)	1	0 0	0	0	0	0
Skilled (Levels 3-5)	35	7 100	6	33	60	R 253 257,84
Highly skilled production (Levels 6-8)	13	5 100	8	44	17	R 217 168,75
Highly skilled supervision (Levels 9-12)	23	7 100	4	22	59	R 753 421,02
Senior management (Levels 13-16)		0 0	0	0	0	0
Total	72	9 100	18	100	41	R 1 223 847,61

Table 3.10.3 Annual Leave for the period 1 January 2019 to 31 December 2020

Salary band	Total days taken	Number of Employees using annual leave	Average per employee
Lower skilled (Levels 1-2)	2 44 0,25	143	17
Skilled Levels 3-5)	8947,7	395	23
Highly skilled production (Levels 6-8)	12129	539	23
Highly skilled supervision(Levels 9- 12)	6782	297	23
Senior management (Levels 13- 16)	545	24	23
Total	30843,95	1398	22

Table 3.10.4 Capped leave for the period 1 January 2019 to 31 December 2020

Salary band	Total days of capped leave taken		Average number of days taken per employee	Average capped leave per employee as on 31 March
Lower skilled (Levels 1-2)	0	0	0	1
Skilled Levels 3-5)	19,3	4	5	14
Highly skilled production (Levels 6-8)	2	2	1	10
Highly skilled supervision(Levels 912)	3	1	3	10
Senior management (Levels 13-16)	0	0	0	11
Total	24,3	7	3	10

The following table summarise payments made to employees as a result of leave that was not taken.

Table 3.10.5 Leave payouts for the period 1 April 2019 and 31 March 2020

Reason	Total amount (R'000)	Number of employees	Average per employee (R'000)
Leave payout for 2019/20 due to non- utilization of leave for the previous cycle	R 0,00	0	R 0,00
Capped leave payouts on termination of service for 2019/20	R 0,00	0	R 0,00
Current leave payout on termination of service for 2019/20	R 3 976 317,26	110	R 36 148,00
Total	R 3 976 317,26	110	R 36 148,00

3.11. HIV/AIDS & Health Promotion Programmes

Table 3.11.1 Steps taken to reduce the risk of occupational exposure

Units/categories of employees identified to be at high risk of contracting HIV & related diseases (if any)	Key steps taken to reduce the risk
Agricultural and Rural Development is such that they do not	Educational presentations on HIV & AIDS and TB are however conducted on quarterly basis. HIV testing is also conducted on quarterly basis.

Table 3.11.2 Details of Health Promotion and HIV/AIDS Programmes (tick the applicable boxes and provide the required information)

Question	Yes	No	Details, if yes
1. Has the department designated a member of the SMS	Х		K. Pule
to implement the provisions contained in Part VI E of Chapter 1 of the Public Service Regulations, 2001? If so, provide her/his name and position.			
Does the department have a dedicated unit or has it designated specific staff members to promote the health and well-being of your employees? If so, indicate the number of employees who are involved in this task and the annual budget that is available for this purpose.	X		M .Poo N. Mongologa B. Mokgobinyane S. Mokgonyana R. Maota No budget is specifically allocated to EHW programme.

Question	Yes	No	Details, if yes
3. Has the department introduced an Employee Assistance or Health Promotion Programme for Your employees? If so, indicate the key elements/services of this Programme.	Х		Counseling Services, Prayer Days, Stress Management workshops, Financial Management workshops, Diabetes Awareness Campaigns, HIV Testing Campaigns, Cancer Awareness Campaigns, Men's Health Campaigns, Substance Abuse Workshops, Worlds AIDS commemoration day, OHS campaigns. COIDA Awareness Campaigns.
4. Has the department established (a) committee(s) as contemplated in Part VI E.5 (e) of Chapter 1 of the Public Service Regulations, 2001? If so, please provide the names of the members of the committee and the stakeholder(s) that they represent.	X		K. Pule M. Poo N. Mongologa B. Mokgobinyane S. Mokgonyana R. Maota S. Moses C. Diole I ,Maponyane H. Dodovu
5. Has the department reviewed its employment policies and practices to ensure that these do not unfairly discriminate against employees on the basis of their HIV status? If so, list the employment policies/practices so reviewed.	Х		HIV & AIDS and TB Policy, Gender policy,
6. Has the department introduced measures to protect HIV-positive employees or those perceived to be HIV-positive from discrimination? If so, list the key elements of these measures.	Х		HIV & AIDS and TB workplace policy was developed and programmes based on the principles of non-disclosure and equality are conducted. HIV&AIDS and TB information sharing sessions are conducted to provide information and awareness. Cases of unfair treatment and discrimination are dealt with in line with labour relations regulations,
7. Does the department encourage its employees to undergo Voluntary Counselling and Testing? If so, list the results that you have achieved.	X		Voluntary HIV and TB counseling and testing is conducted on quarterly basis. More than 300 employees in the department are testing for HIV and TB on annual basis.
8 Has the department developed measures/indicators to monitor & evaluate the impact of its health promotion programme? If so, list these measures/indicators.	Х		Impact is monitored through monthly and quarterly reports.

3.12. Labour Relations

Table 3.12.1 Collective agreements for the period 1 April 2019 and 31 March 2020

Subject matter

Total number of Collective agreements		None

Date

Table 3.12.2 Misconduct and disciplinary hearings finalised for the period 1 April 2019 and 31 March 2020

Outcomes of disciplinary hearings	Number	% of total	
Correctional counseling	0	0	
Verbal warning	0	0	
Written warning	0	0	
Final written warning	2	40	
Suspended without pay & Final written warning	2	40	
Fine	0	0	
Demotion	0	0	
Dismissal	0	0	
Not guilty	1	20	
Case withdrawn	0	0	
TOTAL	5	100	

Total number of Disciplinary hearings finalised None

Table 3.12.3 Types of misconduct addressed at disciplinary hearings for the period 1 April 2019 and 31 March 2020

Type of misconduct	Number	% of total	
Unacceptable behavior	2	40	
Derelection of duty	1	20	
Misuse of state vehicle	1	20	
Failure to comply with an act	1	20	
Total	5	100	

Table 3.12.4 Grievances logged for the period 1 April 2019 and 31 March 2020

Grievances	Number	% of Total
Number of grievances resolved	20	95
Number of grievances not resolved	1	5

Total number of grievances lodged	21	100
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Table 3.12.5 Disputes logged with Councils for the period 1 April 2019 and 31 March 2020

Disputes	Number	% of Total
Number of disputes upheld	3	60
Number of disputes dismissed	2	40
Total number of disputes lodged	5	100

Table 3.12.6 Strike actions for the period 1 April 2019 and 31 March 2020

	0
Total costs working days lost	
	0
Total cost working days lost	
	0
Amount recovered as a result of no work no pay (R'000)	

Table 3.12.7 Precautionary suspensions for the period 1 April 2019 and 31 March 2020

Disputes	Number
Number of people suspended	2
Number of people who's suspension exceeded 30 days	2
Average number of days suspended	0
Cost of suspension(R'000)	R311 969.96

3.13. Skills development

This section highlights the efforts of the department with regard to skills development

Table 3.13.1 Training needs identified for the period 1 April 2019 and 31 March 2020

Occupational category		, 31				
		employees as at 1 April 20YY	Loarnorchine	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior officials	Female		0	10	0	10
and managers	Male		0	8	0	8
Professionals	Female		0	25	0	25
	Male		0	25	0	25
Technicians and associate	Female		0	14	0	14
professionals	Male		0	17	0	17
Clerks	Female		0	10	0	10

Occupational category	Gender	Number of	Training needs	identified at star	t of the report	ing period
		employees as at 1 April 20YY	Learnerships	Skills Programmes & other short courses	Other forms of training	Total
	Male		0	14	0	14
Service and sales workers	Female		0	0	0	0
	Male		0	0	0	0
Skilled agriculture and	Female		0	24	0	24
fishery workers	Male		0	46	0	46
Craft and related trades	Female		0	0	0	0
workers	Male		0	0	0	0
Plant and machine	Female		0	0	0	0
operators and assemblers	Male		0	0	0	0
Elementary occupations	Female		0	15	0	15
	Male		0	5	0	5
Sub Total	Female		0	0	0	98
	Male		0	0	0	115
Total						213

Table 3.13.2 Training provided for the period 1 April 2019 and 31 March 2020

Occupational category	Gender	Number	Training p	provided within	the reportin	g period
		of employee s as at 1 April 20YY	Learnership s	Skills Programmes & other short courses	Other forms of training	Total
Legislators, senior	Female		0	0	0	0
officials and managers	Male		0	0	0	0
Professionals	Female		0	14	0	14
	Male		0	47	0	47
Technicians and	Female		0		0	41
associate professionals	Male		0	65	0	65
Clerks	Female		0	37	0	37
	Male		0	21	0	21
Service and sales	Female		0	0	0	0
workers	Male		0	0	0	0
Skilled agriculture and	Female		0	25	0	25
fishery workers	Male		0	41	0	41
Craft and related	Female		0	0	0	0
trades workers	Male		0	0	0	0
Plant and machine	Female		0	0	0	0

operators and assemblers	Male	0	0	0	0
Elementary	Female	0	15	0	15
occupations	Male	0	5	0	5
Sub Total	Female	0	155	0	155
	Male	0	156	0	156
Total					311

3.14. Injury on duty

The following tables provide basic information on injury on duty.

Table 3.14.1 Injury on duty for the period 1 April 2019 and 31 March 2020

Nature of injury on duty	Number	% of total
Required basic medical attention only	10	0.007%
Temporary Total Disablement	15	0.011%
Permanent Disablement	0	0
Fatal	0	0
Total	25	0.019%

Table 3.15.1 Report on consultant appointments using appropriated funds for the period 1 April 2019 and 31 March 2020

Project title	Total number of consultants that worked on project	Duration (work days)	Contract value in Rand
0	0	0	0

Total number of projects	Total individual consultants	Total duration Work days	Total contract value in Rand
0	0	0	0

Table 3.15.2 Analysis of consultant appointments using appropriated funds, in terms of Historically Disadvantaged Individuals (HDIs) for the period 1 April 2019 and 31 March 2020

Project title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of consultants from HDI groups that work on the project
0	0	0	0

Table 3.15.3 Report on consultant appointments using Donor funds for the period 1 April 2019 and 31 March 2020

Project titl	е	Total Number of consultants that worked on project	Duration (Work days)	Donor and contract value in Rand
	0	0	0	C

Total number of projects	Total individual consultants	Total duration Work days	Total contract value in Rand
0	0	0	0

Table 3.15.4 Analysis of consultant appointments using Donor funds, in terms of Historically Disadvantaged Individuals (HDIs) for the period 1 April 2019 and 31 March 2020

Project title	Percentage ownership by HDI groups	Percentage management by HDI groups	Number of consultants from HDI groups that work on the project
0	0	0	0

3.16. Severance Packages

Table 3.16.1 Granting of employee initiated severance packages for the period 1 April 2019 and 31 March 2020

Salary band	Number of applications received	Number of applications referred to the MPSA	Number of applications supported by MPSA	Number of packages approved by department
Lower skilled (Levels 1-2)	0	0	0	0
Skilled Levels 3-5)	0	0	0	0
Highly skilled production (Levels 6-8)	0	0	0	0
Highly skilled supervision(Levels 9-12)	0	0	0	0
Senior management (Levels 13-16)	0	0	0	0
Total	0	0	0	0

Part E: Financial Information



Auditing to build public confidence

Report of the auditor-general to the North West provincial legislature on vote no. 13: Department of Agriculture and Rural Development

Report on the audit of the financial statements

Qualified opinion

- 1. I have audited the financial statements of the Department of Agriculture and Rural Development set out on pages 129 to 224, which comprise the appropriation statement, the statement of financial position as at 31 March 2020, and the statement of financial performance, statement of changes in net assets, and cash flow statement for the year then ended, as well as the notes to the financial statements, including a summary of significant accounting policies.
- 2. In my opinion, except for the possible effects of the matters described in the basis for qualified opinion section of this auditor's report, the financial statements present fairly, in all material respects, the financial position of the Department of Agriculture and Rural Development as at 31 March 2020, and its financial performance and cash flows for the year then ended in accordance with the Modified Cash Standard (MCS) prescribed by National Treasury and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA) and the Division of Revenue Act of South Africa, 2019 (Act No. 16 of 2019) (DoRA).

Basis for qualified opinion

Prepayments and advances

- 3. The department incorrectly adjusted the opening balance for prepayments (not expensed) by R24 457 203 as disclosed in note 14.3 as prepayments (expensed) contrary to the requirements of MCS, chapter 9. As a result the voted funds to be surrendered to the revenue fund was understated by R24 457 203 (2019: R24 457 203) and prepayments (not expensed) included in prepayments and advances was understated by the same amount.
- 4. During the previous years, I was unable to obtain sufficient appropriate audit evidence for payments made by the department to a project implementing agent, as proof that the goods were received and services were rendered, was not properly maintained by management. I was still unable to confirm whether goods and services were received for these payments by alternative means. In addition, immovable assets of R36 131 465 was incorrectly derecognised in the previous year. Consequently, I was unable to determine whether any further adjustments to prepayments (not expensed) of R34 447 000 (2019: R34 447 000) as disclosed in note 14.2, movable tangible capital assets of R162 622 000 (2019: R157 329 000) as disclosed in note 39

or immovable tangible capital assets of R103 868 000 (2019: R101 439 000) as disclosed in note 41 to the financial statements were necessary.

Goods and services

5. I was unable to obtain sufficient appropriate audit evidence for payments of R130 205 348 included in goods and services made by the department to various suppliers as information submitted by management was not sufficient to substantiate that payments made by the department were for goods or services actually received. I was unable to confirm these payments by alternative means. Consequently, I was unable to determine whether any adjustment to the goods and services of R431 190 000 as disclosed in note 6 to the financial statements was necessary.

Receivables

6. The department did not recognise all receivables in accordance with MCS, chapter 9. The department incurred expenditure of R16 493 549 on behalf of the Department of Economic Development, Environment, Conservation and Tourism after the transfer of functions occurred. This expenditure was not budgeted for and was not recovered from the recipient department at year-end. Consequently, receivables as disclosed in note 15 to the financial statements was understated by R16 493 549, and voted funds to be surrendered to the revenue fund as disclosed in note 18 to the financial statements was understated by R16 493 549.

Immovable tangible capital assets

7. I was unable to obtain sufficient appropriate audit evidence for the opening balance for work in progress as there were unexplained differences between the prior year closing balance and the current year opening balance. I was unable to verify these immoveable assets by alternative means. Furthermore, the closing balance of immovable assets includes an amount of R77 321 623 relating to the Environmental Services programme that should be transferred to the recipient department Department of Economic Development, Environment, Conservation and Tourism, but was not disclosed in note 41.6 as assets to be transfered in terms of section 42 of the PFMA. In addition, work in progress of R56 284 000 was erroneously derecognised in note 41.4 and 46.1.2 although the transfer to the recipient department was not yet completed and the age analysis of ongoing projects disclosed in note 41.4 did not include all ongoing projects. Consequently, I was unable to determine whether any adjustments to immovable tangible capital assets of R103 868 000 (2019: R101 439 000) as disclosed in note 41 to the financial statements were necessary.

Lease commitments

8. The department did not correctly disclose lease commitments in the current and prior year in accordance with MCS, chapter 13. Operating leases commitments relating to building and other fixed structures as disclosed in note 29.1 to the financial statements was overstated by R23 359 421 (2019: R30 439 000) as the lease agreements of some of the buildings have since expired.

Contingent assets

9. The department did not correctly disclose contingent assets in accordance with MCS, chapter 14. A contingent asset was erroneously disclosed relating to the former implementing agent of the department, but as the definition of a contingent asset has not been met due to there being no evidence to corroborate that an inflow of economic benefits or service potential is probable, contingent assets as disclosed in note 25 to the financial statements was overstated by R28 558 000.

Irregular expenditure

10. Section 40(3)(i) of the PFMA requires the disclosure of irregular expenditure incurred. The department made payments during the previous years in contravention with the supply chain management regulations which were not included in irregular expenditure disclosed. As the department did not quantify the full extent of the irregular expenditure, it was impracticable to determine the resultant understatement of irregular expenditure of R996 511 000 (2019: R923 166 000) as disclosed in note 31 to the financial statements.

Context for the opinion

- 11. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the financial statements section of this auditor's report.
- 12. I am independent of the department in accordance with sections 290 and 291 of the Code of ethics for professional accountants and parts 1 and 3 of the International Code of Ethics for Professional Accountants (including International Independence Standards) of the International Ethics Standards Board for Accountants (IESBA codes) as well as the ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA codes.
- 13. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

Emphasis of matter

14. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Fruitless and wasteful expenditure

15. As disclosed in the note 32 to the financial statements, fruitless and wasteful expenditure of R44 000 was incurred in the current year and R436 000 from prior years had not yet been resolved.

Other matters

16. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited supplementary schedules

17. The supplementary information set out on pages 224 to 247 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, I do not express an opinion thereon.

Responsibilities of the accounting officer for the financial statements

18. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with the MCS prescribed by National Treasury and the requirements of the PFMA and the DoRA and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

19. In preparing the financial statements, the accounting officer is responsible for assessing the Department of Agriculture and Rural Development's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the department to cease operations, or there is no realistic alternative but to do so.

Auditor-general's responsibilities for the audit of the financial statements

- 20. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
- 21. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

Introduction and scope

- 22. In accordance with the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for selected programmes presented in the annual performance report. I performed procedures to identify findings but not to gather evidence to express assurance.
- 23. My procedures address the the usefulness and reliability of the reported performance information, which must be based on the approved performance planning documents of the department. I have not evaluated the completeness and appropriateness of the performance indicators included in the planning documents. My procedures do not examine whether the actions taken by the department enabled service delivery. My procedures also did not extend to any disclosures or assertions relating to planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.
- 24. I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected programmes presented in the annual performance report of the department for the year ended 31 March 2020:

Programmes	Pages in the annual performance report
Programme 2 – Sustainable resources management	48-51
Programme 3 – Farmer support and development	52-55
Programme 8 – Rural development	69-71

- 25. I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
- 26. I did not identify any material findings on the usefulness and reliability of the reported performance information for the following programme:
 - Programme 3 Farmer support and development
- 27. The material findings in respect of the usefulness and reliability of the selected programmes are as follows:

Programme 2 – Sustainable resources management

Number of hectares of agricultural land rehabilitated

28. I was unable to obtain sufficient appropriate audit evidence for the achievement of 3 051 hectares rehabilitated reported against the target of 3 000 in the annual performance report, due to the lack of accurate and complete records. I was unable to confirm the reported achievement by alternative means. Consequently, we were unable to determine whether any adjustments were required to the reported achievement.

Programme 8 - Rural development

Number of existing enterprises supported

29. I was unable to obtain sufficient appropriate audit evidence for the achievement of 8 enterprises supported as reported against the target of 16 in the annual performance report, due to the lack of accurate and complete records. I was unable to confirm the reported achievement by alternative means. Consequently, I was unable to determine whether any adjustments were required to the reported achievement.

Other matter

30. I draw attention to the matter below.

Achievement of planned targets

31. Refer to the annual performance report on pages 42 to 71 for information on the achievement of planned targets for the year and explanations provided for the under/ overachievement of a significant number of targets. This information should be considered in the context of the material findings on the usefulness and reliability of the reported performance information in paragraphs 29 and 30 of this report.

Report on audit of compliance with legislation

Introduction and scope

- 32. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the compliance of the department with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.
- 33. The material findings on compliance with specific matters in key legislation are as follows:

Financial statements

34. The financial statements submitted for auditing were not prepared in accordance with the prescribed financial reporting framework and supported by full and proper records as required by section 40(1)(a) and (b) of the PFMA. Material misstatements on disclosure items identified by the auditors in the submitted financial statements were corrected, but supporting records that could not be provided resulted in the financial statements receiving a qualified opinion.

Expenditure management

- 35. Effective and appropriate steps were not taken to prevent irregular expenditure, as required by section 38(1)(c)(ii) of the PFMA and Treasury Regulation 9.1.1. As reported in the basis for qualified opinion the value as disclosed in note 31 of the financial statements does not reflect the full extent of the irregular expenditure incurred. The majority of the irregular expenditure disclosed was as a result of procurement not adhering to the supply chain management requirements and policies of the department.
- 36. Effective steps were not taken to prevent fruitless and wasteful expenditure of R44 000, as disclosed in note 32 to the financial statements, as required by section 38(1)(c)(ii) of the PFMA and Treasury Regulation 9.1.1. The majority of the fruitless and wasteful expenditure was caused by employees of the department not attending scheduled events.

Procurement and contract management

- 37. Some of the goods and services of a transaction value above R500 000 were procured without inviting competitive bids as required by Treasury Regulation 16A6.1, and the deviations were either not approved or justified. Similar non-compliance was also reported in the prior year.
- 38. Some of the bid documentation for procurement of commodities designated for local content and production, did not stipulate the minimum threshold for local production and content as required by regulation 8(2) of the 2017 preferential procurement regulations. Similar non-compliance was also reported in the prior year.

Consequence management

- 39. I was unable to obtain sufficient appropriate audit evidence that disciplinary steps were taken against officials who had incurred irregular expenditure as required by section 38(1)(h)(iii) of the PFMA. This was due to proper and complete records that were not maintained as evidence to support the investigations into irregular expenditure.
- 40. Disciplinary steps were not taken against the officials who had incurred and/or permitted fruitless and wasteful expenditure, as required by section 38(1)(h)(iii) of the PFMA.

Other information

- 41. The accounting officer is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report thereon and those selected programmes presented in the annual performance report that have been specifically reported on in this auditor's report.
- 42. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion thereon.
- 43. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected programmes presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
- 44. I did not receive the other information prior to the date of this auditor's report. After I receive and read this information, and if I conclude that there is a material misstatement, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

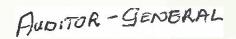
- 45. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance thereon. The matters reported below are limited to the significant internal control deficiencies that resulted in the basis for qualified opinion, the findings on the annual performance report and the findings on compliance with legislation included in this report.
 - Leadership did not provide adequate oversight and monitoring on finalisation of the consequence management over SCM transgressions and the post audit action plan. This resulted in recurrence of material findings over financial and performance information and compliance with laws and regulation.
 - Management did not adequately implement and monitor post audit action plans and improve internal control measures regarding financial and performance reporting and compliance as well as related internal controls to ensure that the department accurately report on transactions.
 - The department's risk mitigating procedures did not respond adequately to material deficiencies reported in the prior year. Notwithstanding a functional internal audit and audit committee, these governance structures were unable to influence the implementation of their recommended corrective actions to ensure an effective internal control environment.

Other reports

- 46. I draw attention to the following engagements conducted by various parties that had, or could have, an impact on the matters reported in the department's financial statements, reported performance information, compliance with applicable legislation and other related matters.
- 47. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.

Investigations

- 48. The Directorate for Priority Crime Investigations (Hawks) instituted an investigation into the agreement between the department and its project implementing agent (Agri-Delight Training and Consulting). The investigation was still in progress at the date of signing this report.
- 49. In terms of Proclamation no. R36 of 2019 (GG 42577 dates 12 July 2019), the President in Cabinet has referred matters which took place prior to 1 March 2017 or between 1 March 2017 and the date of publication of the proclamation contained in the schedule, to be investigated by the Special Investigating Unit (SIU). The matters relate the mismanagement of the Comprehensive Agriculture Support Programme (CASP) grant, unauthorised, irregular and fruitless and wasteful expenditure incurred and irregularities in supply chain management processes. The investigations were still in progress at the date of signing this report.



Rustenburg

30 September 2020



Auditing to build public confidence

Annexure - Auditor-general's responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements, and the procedures performed on reported performance information for selected programmes and on the department's compliance with respect to the selected subject matters.

Financial statements

- 2. In addition to my responsibility for the audit of the financial statements as described in the auditor's report, I also:
 - identify and assess the risks of material misstatement of the financial statements whether
 due to fraud or error, design and perform audit procedures responsive to those risks, and
 obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The
 risk of not detecting a material misstatement resulting from fraud is higher than for one
 resulting from error, as fraud may involve collusion, forgery, intentional omissions,
 misrepresentations, or the override of internal control.
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the department's internal control.
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer.
 - conclude on the appropriateness of the accounting officer's use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Department of Agriculture and Rural Development's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify the opinion on the financial statements. My conclusions are based on the information available to me at the date of the auditor's report. However, future events or conditions may cause a department to cease to continue as a going concern.
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Communication with those charged with governance

- 3. I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.
- 4. I also confirm to the accounting officer that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to have a bearing on my independence and where applicable, related safeguards.

Annual Financial Statement for AGRICULTURE AND RURAL DEVELOPMENT for the year ended 31 March 2020

			Annual Otal	
Appropriation Stateme	nt		Approp Stat	
			MAC	
Notes to the Appropria	ition Statement		NAS	
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Statement of Financial	Performance		Per	
	5 . W		Poo	
Statement of Financial	Position		Pos	
0(-1(-1-0)	's Net Assets		Stat Chg in NA	
Statement of Changes	In Net Assets		Stat City III NA	
Cash Flow Statement			CFS	
Cash Flow Statement			013	
Notes to the Annual Fi	nancial Statements		Notes	
INDIES ID THE ATTITUAL FI	nanciai Statements		1000	
Transfer of Functions			Transfer of Functions	
Transier of Functions			. and a management	
Statement of Condition	nal Grants Received		Cond Grants Received	
Otatement of Condition	iai Granis Neceived			
Statement of Condition	nal Grants Paid to the Provinc	es	Cond Grants Paid to Prov	
Otatomont of Condition				
Statement of Grants P	aid to Municipalities		Grants Paid to Munics	
Annexures				
	Annexure	1A	Anx 1A	
	Annexure	1B	Anx 1B	
	Annexure	1C	Anx 1C	
	Annexure	1D	Anx 1D	
	Annexure	1E	Anx 1E	
	Annexure	1F	Anx 1F	
	Annexure	1G	Anx 1G	
	Annexure	1H	Anx 1H	
	Annexure	11	Anx 1I	
	Annexure	1 J	Anx 1J	
	Annexure	1K	Anx 1K	
	Annexure	1L	Anx 1L	
	Annexure	2A	Anx 2A	
	Annexure	2B	Anx 2B	
	Annexure	3A	Anx 3A	
	Annexure	3B	Anx 3B	
	Annexure	4	Anx 4	
	Annexure	5	Anx 5	
				100

Annexure	6	Anx 6
Annexure	7	Anx 7
Annexure	8A	Anx 8A
Annexure	8B	Anx 8B
Annexure	9	Anx 9
Annexure	10	Anx 10
Exception Report		Exceptions

NORTH WEST: AGRICULTURE AND RURAL DEVELOPMENT

Appropriation Statement

for the year ended 31 March 2020

		l.			2019/20				201	8/10
		Adjusted Appropriation	Shifting of Funds	Virement	Final	Actual Expenditure	Variance	Expendit ure as % of final appropri ation	Final Appropriati on	Actual
oted fu	nds and Direct charges	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
	Programme									
	. ADMINISTRATION	301 705	-	-	301 705	284 223	17 482	94,2%	284 578	280 195
	SUSTAINABLE RESOURCE MANAGEMENT	33 068	-	-	33 068	32 726	342	99,0%	61 332	58 852
,	3. FARMER SUPPORT AND DEVELOPMENT	430 122	-	-	430 122	366 041	64 081	85,1%	441 908	428 484
	. <u>Veterinary Services</u>	133 126	-		133 126	127 103	6 023	95,5%	127 629	126 128
ļ	ERSEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	70 744			70 744	65 907	4 837	93,2%	55 709	55 695
	AGRICULTURAL ECONOMICS SERVICES	15 130	-	-	15 130	14 518	612	96,0%	13 693	12 969
	7. STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	110 738	-	-	110 738	101 841	8 897	92,0%	100 550	99 557
(R. RURAL DEVELOPMENT COORDINATION	62 018	-	-	62 018	40 421	21 597	65,2%	79 263	76 832
(D. ENVIRONMENTAL SERVICES	-	-	-	-	-	-		310 745	308 521
	Programme sub total	1 156 651	-	-	1 156 651	1 032 779	123 872	89,3%	1 475 407	1 447 234
	Statutory Appropriation		-	-			-			-
			-	-	-	-	-	-	-	-
		-	-	-	-	-	-			-
	TOTAL	1 156 651	-	•	1 156 651	1 032 779	123 872	89,3%	1 475 407	1 447 234
Reconc	iliation with Statement of Financial Performance									
dd:										
	Departmental receipts				-				2 245	
	NRF Receipts				-				-	
	Aid assistance				-				-	
Actual	amounts per Statement of Financial Performance (Total				1 156 651				1 477 652	
\dd:	Aid assistance									-
	Prior year unauthorised expenditure approved without funding									
ctual	amounts per Statement of Financial Performance									
Expend	iture					1 032 779				1 447 234

				2019/20				2018	
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actu Expendi
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'00
Current payments	1 115 820			1 115 820	1 007 524	108 296	90,3%	1 256 914	12
Compensation of employees	596 174	-		596 174	576 294	19 880	96,7%	646 790	
Salaries and wages	517 119	-		517 119	498 113	19 006	96,3%	561 404	
Social contributions	79 055	-	-	79 055	78 181	874	98,9%	85 386	
Goods and services	519 627	(1)	-	519 626	431 190	88 436	83,0%	610 089	
Administrative fees	2 315	(156)	-	2 159	1 335	824	61,8%	1 923	
Advertising	6 207	(143)	-	6 064	4 930	1 134	81,3%	7 591	
Minor assets	2 100	532	-	2 632	695	1 937	26,4%	4 007	
Audit costs: External	6 000	-	-	6 000	5 986	14	99,8%	5 592	
Bursaries: Employees		-	-	-	-		-		
Catering: Departmental activities	4 500	(119)	-	4 381	3 083	1 298	70,4%	6 768	
Communication (G&S)	15 472	363		15 835	15 554	281	98,2%	21 238	
Computer services	(51)	153		102	1 066	(964)	1045,1%	6 091	
Consultants: Business and advisory services	2 190	875		3 065	3 090	(25)	100,8%	14 245	
Infrastructure and planning services	1 312	117	-	1 429	2 055	(626)	143,8%	7 934	
Laboratory services	173	(64)		109	20	89	18,3%	967	
Scientific and technological services		(0.)					10,070		
Legal services	4 500	1 171	-	5 671	5 760	(89)	101,6%	5 889	
Contractors	9 375	(1 634)	-	7 741	1 746	5 995	22,6%	19 644	
			-						
Agency and support / outsourced services	903	557		1 460	1 075	385	73,6%	1 604	
Entertainment	-	-			-				
Fleet services (including government motor transport)	21 094	(3 596)		17 498	26 694	(9 196)	152,6%	19 471	
Housing	-	-	-		-			-	
Inventory: Clothing material and accessories	1 572	894		2 466	1 746	720	70,8%	2 970	
Inventory: Farming supplies	3 842	2 452		6 294	6 452	(158)	102,5%	6 806	
Inventory: Food and food supplies	-	-			-				
Inventory: Fuel, oil and gas	2 408	(80)	-	2 328	2 078	250	89,3%	2 853	
Inventory: Learner and teacher support material	-	-			-				
Inventory: Materials and supplies	1 729	66	-	1 795	1 411	384	78,6%	1 783	
Inventory: Medical supplies	221	(90)	-	131	79	52	60,3%	222	
Inventory: Medicine	5 693	(2 864)	-	2 829	1 852	977	65,5%	2 918	
Medsas inventory interface		-	-	-	-	-	-	-	
Inventory: Other supplies	236 246	63	-	236 309	173 279	63 030	73,3%	257 193	
Consumable supplies	5 878	(958)		4 920	3 349	1 571	68,1%	9 274	
Consumable: Stationery, printing and office supplies	7 249	166		7 415	5 651	1 764	76,2%	8 063	
Operating leases	38 962	(7 523)		31 439	26 980	4 459	85,8%	37 586	
Property payments	65 642	8 801	_	74 443	71 017	3 426	95,4%	81 289	
Transport provided: Departmental activity	00 042	0 001		74 443	71017	3 420	30,470	200	
Travel and subsistence	57 618	2 696		60 314	55 531	4 783	92,1%	60 060	
Training and development	6 475	1 681	-	8 156	4 644	3 512	56,9%	7 900	
•	7 102	(2 391)	-	4 711	2 925	1 786	62,1%	4 744	
Operating payments					837				
Venues and facilities	2 662	(953)	-	1 709		872	49,0%	2 260	
Rental and hiring	238	(17)		221	269	(48)	121,7%	1 004	
Interest and rent on land	19	1	-	20	40	(20)	200,0%	35	
Interest (Incl. interest on unitary payments (PPP))	19	1	-	20	40	(20)	200,0%	35	
Rent on land		-	-	-	1 500	- (4 000)	-	-	
Fransfers and subsidies	3 176	•		3 176	4 502	(1 326)	141,8%	137 305	
Provinces and municipalities	-	-	-	-	-	-	-		
Provinces		-	-	-	-	-	-	•	
Provincial Revenue Funds	-	-	-	-	-	-	-	-	
Provincial agencies and funds	-	-	-	-	-	-	-		
Municipalities	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-		-	-		-		
Municipal agencies and funds	-	-			-				
Departmental agencies and accounts	-	-						131 828	
Social security funds	-	-			-				
Departmental agencies		-						131 828	
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises		-			-				
	-				-				
Subsidies on products and production (pe)	-				-				
Other transfers to private enterprises		-			-		-		
Non-profit institutions		-	-	-	-		-		
Households	3 176	-		3 176	4 502	(1 326)		5 477	
Social benefits	2 751	-		2 751	4 081	(1 330)	148,3%	3 977	
Other transfers to households	425	-		425	421	4	99,1%	1 500	
Payments for capital assets	37 655	-		37 655	20 740	16 915	55,1%	81 188	
Buildings and other fixed structures	10 000	-		10 000	4 186	5 814	41,9%	57 910	
Buildings	10 000	-		10 000		10 000			
Other fixed structures	-	-		-	4 186	(4 186)	-	57 910	
Machinery and equipment	26 649	-		26 649	16 295	10 354	61,1%	22 327	
Transport equipment	20 300			20 300	8 416	11 884	41,5%	7 423	
Other machinery and equipment	6 349			6 349	7 879	(1 530)	124,1%	14 904	
outs. Indomnoty and equipment	0 349			0.349	29	(1 330)	124,170	14 304	
					29	(29)			
Heritage assets									
Heritage assets Specialised military assets		-			200		^^ ^-	^	
Heritage assets Specialised military assets Biological assets	1 006	-		1 006	230	776	22,9%	951	
Heritage assets Specialised military assets Biological assets Land and sub-soil assets	1 006	-	-	1 006	230	776	22,9%	951	
Heritage assets Specialised military assets Biological assets	1 006	-	- - -	1 006	230	776	-	951 - -	

		Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final appropriation	Final Appropriation	Actual Expenditure
Sub pro	gramme	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1.	MEC'S OFFICE	15 983	-	-	15 983	15 279	704	95,6%	7 628	7 932
	SENIOR MANAGEMENT CORPORATE SERVICES	44 449 39 104		-	44 449 39 104	41 185 32 811	3 264 6 293	92,7% 83,9%	44 424 43 458	43 235 40 642
	FINANCIAL MANAGEMENT	188 935		-	188 935	182 601	6 334	96,6%	179 011	178 601
5.	COMMUNICATION SERVICES	13 234		-	13 234	12 347	887	93,3%	10 057	9 785
		301 705	•	-	301 705	284 223	17 482	94,2%	284 578	280 195
Econom	ic classification									
	Current payments	292 460	(50)		292 410	274 681	17 729	93,9%		274 164
	Compensation of employees	171 983	-	-	171 983	166 095	5 888	96,6%	160 283	160 080
	Salaries and wages	149 533 22 450	-	-	149 533 22 450	143 673 22 422	5 860 28	96,1% 99,9%	139 263 21 020	138 667 21 413
	Social contributions Goods and services	120 464	(51)	-	120 413	108 550	11 863	99,9%	115 826	114 070
	Administrative fees	1 129	162	-	1 291	942	349	73,0%	855	696
	Advertising	4 133	(71)	-	4 062	3 224	838	79,4%	1 923	1 835
	Minor assets	583	90	-	673	220	453	32,7%	559	303
	Audit costs: External	6 000	-	-	6 000	5 986	14	99,8%	5 592	5 553
	Bursaries: Employees	-	-	-	-	-	-	-	-	-
	Catering: Departmental activities	1 826	149	-	1 975	1 243	732	62,9%	1 861	1 821
	Communication (G&S)	9 097	(1 347)	-	7 750	7 654	96	98,8%	8 314	7 808
	Computer services	90	12	-	102	1 081	(979)	1059,8%	2 832	2 226
	Consultants: Business and advisory services	482	526	-	1 008	651	357	64,6%	713	560
	Infrastructure and planning services	-	-	-	-	-	-	-	4 900	4 597
	Laboratory services	-			-	-	•	•	-	
	Scientific and technological services Legal services	4 500	•	-	4 500	4 624	(124)	102,8%	1 098	1 218
	Legal services Contractors	356	(305)		51	4 024	45	11,8%	151	85
	Agency and support / outsourced services	-	(000)	_	-	-	-		-	
	Entertainment	-	-	-	-	-			-	
	Fleet services (including government motor transport)	8 698	(908)	-	7 790	7 739	51	99,3%	9 120	10 970
	Housing	-	-	-	-	-	-	-	-	
	Inventory: Clothing material and accessories	107	399	-	506	431	75	85,2%	202	85
	Inventory: Farming supplies	2	-	-	2	401	(399)	20050,0%	3	3
	Inventory: Food and food supplies	-	-	-	-	-	-	-	-	-
	Inventory: Fuel, oil and gas	5	-	-	5	-	5	-	19	6
	Inventory: Learner and teacher support material	-	-	-	-	-	-	-	-	
	Inventory: Materials and supplies	100	42	-	142	134	8	94,4%	55	68
	Inventory: Medical supplies	-	-	-	-	-	-	-	-	•
	Inventory: Medicine	•	-	-	-	-	•	-	-	-
	Medsas inventory interface Inventory: Other supplies			_	_	_			_	_
	Consumable supplies	1 556	(628)	-	928	576	352	62,1%	1 015	820
	Consumable: Stationery, printing and office supplies	3 474	(304)	-	3 170	2 347	823	74,0%	3 162	2 573
	Operating leases	29 245	(5 174)	-	24 071	20 135	3 936	83,6%	26 972	26 044
	Property payments	27 807	7 941	-	35 748	34 530	1 218	96,6%	29 753	30 530
	Transport provided: Departmental activity	-	-	-	-	-	-	-	-	-
	Travel and subsistence	15 979	(609)	-	15 370	14 215	1 155	92,5%	11 099	10 867
	Training and development	3 231	48	-	3 279	1 114	2 165	34,0%	4 032	3 994
	Operating payments	958 996	(78)	-	959 918	813 363	146 555	84,8% 39,5%	857 739	722 677
	Venues and facilities Rental and hiring	110	3	-	113	120	(7)	106,2%	739	9
	Interest and rent on land	13	1	-	14	36	(22)	257,1%	13	14
	Interest (Incl. interest on unitary payments (PPP))	13	1	-	14	36	(22)	257,1%	13	14
	Rent on land	-	-	-	-	-	-	-	-	
	Transfers and subsidies	1 676	50	-	1 726	1 785	(59)	103,4%	3 647	2 161
	Provinces and municipalities	-	-	-	-	-	-	-	-	-
	Provinces	-	-	-	-	-	-	-	-	-
	Provincial Revenue Funds	-	-	-	-	-	-	-	-	
	Provincial agencies and funds	-	-	-	-	-		-	-	
	Municipalities	-	-	-	-	-	-	-	-	
	Municipal bank accounts	-	-			-	-		-	
	Municipal agencies and funds Departmental agencies and accounts		-		-	-	-	-	-	
	Social security funds			-	-	-	-		-	
	Departmental agencies				-	-			-	
	Higher education institutions	-	-	-	-	-			-	
	Foreign governments and international organisations	-	-	-	-	-		-	-	
	Public corporations and private enterprises	-	-	-	-	-	-		-	
	Public corporations	-	-	-	-	-		-	-	
	Subsidies on products and production (pc)	-		-	-	-	-		-	
	Other transfers to public corporations	-	-	-	-	-	-		-	
	Private enterprises	-	-	-	-	-	-	-	-	
	Subsidies on products and production (pe)	-	-	-	-	-	-		-	
	Other transfers to private enterprises Non-profit institutions				-	-		•	-	
	Non-profit institutions Households	1 676	50		1 726	1 785	(59)	103,4%	3 647	2 161
	Households Social benefits	1 476	50	-	1 526	1 639	(113)	103,4%	2 147	951
	Other transfers to households	200	-	-	200	146	54	73,0%	1 500	1 210
	Payments for capital assets	7 569			7 569	7 757	(188)	102,5%		3 870
	Buildings and other fixed structures	-	-	-	-	-			-	
	Buildings	-		-	-	-	-		-	
	Other fixed structures	-	-	-	-	-			-	
	Machinery and equipment	7 569	-	-	7 569	7 757	(188)	102,5%	4 809	3 870
	Transport equipment	5 000			5 000	5 000		100,0%	1 458	1 457
	Other machinery and equipment	2 569			2 569	2 757	(188)	107,3%	3 351	2 413
	Heritage assets	-		-	-	-	-	•	-	
	Specialised military assets	-			-	-	-		-	
	Biological assets		-	-	-	-	-	-	-	
	Land and sub-soil assets				-	-	-		-	
	Software and other intangible assets Payment for financial assets			-	-	-	-			

	Adjusted	Shifting of	Virement	2019/20 Final	Actual	Variance	Expenditure as	Final	Actual
	Appropriation	Funds		Appropriation	Expenditure		% of final appropriation	Appropriation	Expenditu
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
rogramme 1. ENGINEERING SERVICES	16 101	-	-	16 101	18 342	(2 241)	113,9%	13 588	14:
2. LAND CARE	9 754	-	-	9 754	8 120	1 634	83,2%	39 598	37
3. LAND USE MANAGEMENT	674	-	-	674	430	244	63,8%	2 461	2
4. DISASTER RISK MANAGEMENT	6 539 33 068	-	-	6 539 33 068	5 834 32 726	705 342	89,2% 99,0%	5 685 61 332	5 58
	33 000	•		33 000	32 726	342	99,0%	61 332	30
omic classification Current payments	32 777		-	32 777	32 384	393	98,8%	54 432	51
Compensation of employees	18 486	-	-	18 486	18 692	(206)	101,1%	23 052	22
Salaries and wages	16 900 1 586	-	-	16 900 1 586	17 117 1 575	(217)	101,3% 99,3%	22 763 289	21
Social contributions Goods and services	14 291	-	-	14 291	13 692	599	99,3%	31 380	28
Administrative fees	15	15	-	30	29	1	96,7%	43	
Advertising	-	-		-	-		-	97	
Minor assets	(195)	280	-	85	38	47	44,7%	204	
Audit costs: External	-			-	-	-		-	
Bursaries: Employees	-	-		-	-	-	-	-	
Catering: Departmental activities	6	24 26	-	30 127	37 117	(7) 10	123,3% 92,1%	148 130	
Communication (G&S) Computer services	(145)	145		127	117	- 10	92,1%	585	
Consultants: Business and advisory services	(***)	-	-	-	-		-	-	
Infrastructure and planning services	1 312	(1 127)	-	185	832	(647)	449,7%	983	
Laboratory services	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-			-		-	-	
Legal services	-	-	-		-	-	-	-	
Contractors	282	(114)	-	168	66	102	39,3%	312	
Agency and support / outsourced services Entertainment			-				-	-	
Fleet services (including government motor transport)	2 320	(421)	-	1 899	4 361	(2 462)	229,6%	620	
Housing	-	-		-	-	-	-	-	
Inventory: Clothing material and accessories		-	-	-	-		-	251	
Inventory: Farming supplies	185	(155)	-	30	16	14	53,3%	172	
Inventory: Food and food supplies	-	-		-	-		-	-	
Inventory: Fuel, oil and gas	363	(360)	-	3	-	3	-	1 143	
Inventory: Learner and teacher support material Inventory: Materials and supplies	30	-	-	30	17	13	56,7%	24	
Inventory: Medical supplies		-		-	-		-	-	
Inventory: Medicine		-		-	-		-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	
Inventory: Other supplies	6 304	(497)	-	5 807	4 175	1 632	71,9%	20 798	1
Consumable supplies	73	46		119	37	82	31,1%	1 064	
Consumable: Stationery, printing and office supplies	90 123	351		441 123	396 3	45 120	89,8% 2,4%	204 117	
Operating leases Property payments	368	830		1 198	831	367	69,4%	779	
Transport provided: Departmental activity		-	-	-	-		-	-	
Travel and subsistence	2 905	680	-	3 585	2 678	907	74,7%	3 217	
Training and development	50	335	-	385	10	375	2,6%	300	
Operating payments	104	(60)	-	44	47	(3)	107,7%	10	
Venues and facilities	-	2	•	2	1	1	50,0%	30 149	
Rental and hiring Interest and rent on land		-			-		-	149	
Interest (Incl. interest on unitary payments (PPP))		-	-	-	-		-	-	
Rent on land	-	-	-	-	-		-	-	
Transfers and subsidies	80	-		80	147	(67)	183,8%	200	
Provinces and municipalities		-	-	-	-		-	-	
Provinces	-	-	-	-	-		-	-	
Provincial Revenue Funds		-	-	-	-		-	-	
Provincial agencies and funds Municipalities		-			-	-	-	-	
Municipal bank accounts	-	-			-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-		-	-		-	-	-	
Social security funds	-	-	-	-	-		-	-	
Departmental agencies Higher education institutions	-	•			-	•		-	
Foreign governments and international organisations		-			-		-	-	
Public corporations and private enterprises		-	-	-	-		-	-	
Public corporations	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-		-	-	
Other transfers to public corporations	-	-	-	-	-		-	-	
Private enterprises Subsidies on products and production (ne)	-	•			-	•		-	
Subsidies on products and production (pe) Other transfers to private enterprises					-		-	-	
Non-profit institutions			-	-	-		-	-	
Households	80		-	80	147	(67)	183,8%	200	
Social benefits	80	-	-	80	147	(67)	183,8%	200	
Other transfers to households	-	-	-	-	-		-	-	
Payments for capital assets	211	-		211	195	16	92,4%	6 700	
Buildings and other fixed structures	-	•	-	-	-		-	-	
Buildings Other fixed structures					-		-	-	
Machinery and equipment	211			211	195	16	92,4%	6 700	
Transport equipment	2.1				-	-		5 449	
Other machinery and equipment	211		-	211	195	16	92,4%	1 251	
Heritage assets	-	-	-	-	-		-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-		-	-	
Land and sub-soil assets	-			-	-		-		-/-
Software and other intangible assets Payment for financial assets	-				-				
FAVILIENT TOT TIDANCIAL ASSETS									

	Adjusted	Chiffing of	Viromont	2019/20	Actual	Variance	Expenditure as	2018 Final	
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	% of final	Final Appropriation	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
programme 1. FARMER-SETTLEMENT AND DEVELOPMENT	250 534	_		250 534	189 635	60 899	75,7%	259 148	245 239
2. EXTENTION AND ADVISORY SERVICES	179 588	-		179 588	176 406	3 182	98,2%	182 760	183 245
ENTERTIBLE DE TOURS SENTINGE.	430 122	-		430 122	366 041	64 081	85,1%	441 908	428 48
nomic classification									
Current payments	424 907			424 907	360 120	64 787	84,8%	436 968	423 052
Compensation of employees	157 280 137 448	-	-	157 280 137 448	151 480 131 716	5 800 5 732	96,3%	150 426 131 729	150 931 131 250
Salaries and wages	19 832	-		19 832	131 716	5 /32	95,8% 99,7%	18 697	19 68
Social contributions Goods and services	267 626			267 626	208 637	58 989	78,0%	286 538	272 120
Administrative fees	229	(210)		19	18	1	94,7%	45	79
Advertising	680	163		843	762	81	90,4%	2 624	2 58
Minor assets	627	(272)		355	50	305	14,1%	402	14
Audit costs: External	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	
Catering: Departmental activities	1 582	(806)	-	776	720	56	92,8%	1 931	1 86
Communication (G&S)	3 966	(45)	-	3 921	3 901	20	99,5%	6 367	6 27
Computer services	-	- (4.50)	-	-	-	-	-	2 197	2 19
Consultants: Business and advisory services	150	(150)	-	-	-	-	-	-	
Infrastructure and planning services	-	-	•	-	-	-	-	•	
Laboratory services Scientific and technological services		-	-		-	-			
Scientific and technological services Legal services		1 171		1 171	1 136	35	97,0%	-	
Contractors	2 646	665		3 311	234	3 077	7,1%	7 133	7 02
Agency and support / outsourced services							-,.,,		. 32
Entertainment	-	-			-	-	-	-	
Fleet services (including government motor transport)	5 167	(474)		4 693	6 522	(1 829)	139,0%	3 937	4 158
Housing	-	-		-	-		-	-	
Inventory: Clothing material and accessories	510	102		612	90	522	14,7%	577	53
Inventory: Farming supplies	-	-	-	-	-	-	-	19	19
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	2	
Inventory: Learner and teacher support material	-	- (40)	-	-	-	-	-	-	
Inventory: Materials and supplies	169	(19)	-	150	-	150	-	43	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	
Medsas inventory interface Inventory: Other supplies	212 946	(905)		212 041	158 512	53 529	74,8%	208 917	194 232
Consumable supplies	345	(39)		306	323	(17)	105,6%	1 314	97:
Consumable: Stationery, printing and office supplies	809	(5)		804	747	57	92,9%	1 072	86
Operating leases	6 569	(2 509)	-	4 060	3 998	62	98,5%	5 377	5 31
Property payments	11 895	3 625	-	15 520	14 967	553	96,4%	26 430	26 570
Transport provided: Departmental activity	-	-	-	-	-	-	-	-	
Travel and subsistence	13 095	2 281	-	15 376	15 077	299	98,1%	14 808	16 84
Training and development	1 475	-	-	1 475	915	560	62,0%	1 214	1 21
Operating payments	3 673	(1 956)	-	1 717	221	1 496	12,9%	1 149	80
Venues and facilities	1 121	(647)	-	474	414	60	87,3%	980	42
Rental and hiring	(28)	30	-	2	30	(28)	1500,0%	-	
Interest and rent on land	1	-	-	1	2	(1)	200,0%	4	
Interest (Incl. interest on unitary payments (PPP))	1	-	-	1	2	(1)	200,0%	4	
Rent on land	500	-	-	500	1 171	(671)	234,2%	1 016	1 56
Transfers and subsidies	500			500	11/1	(6/1)	234,2%	1 010	1 30
Provinces and municipalities Provinces							_		
Provincial Revenue Funds		-		-	-		_		
Provincial Revenue Funds Provincial agencies and funds	-	-		-	-	-	-	-	
Municipalities	-	-	-	-	-		-	-	
Municipal bank accounts	-	-	-		-			-	
Municipal agencies and funds	-	-		-	-	-	-	-	
Departmental agencies and accounts	-	-		-	-	-	-	-	
Social security funds	-	-		-	-	-	-	-	
Departmental agencies	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-		-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-		-	
Subsidies on products and production (pc)	-	-	-		-			-	
Other transfers to public corporations	-	-		-	-	-		-	
Private enterprises	-	-	-	-	-	-		-	
Subsidies on products and production (pe)	-	-	-		-	•			
Other transfers to private enterprises		-			-	•			
Non-profit institutions Households	500	-		500	1 171	(671)	234,2%	1 016	1 56
	500			500	1 171	(671)	234,2%	1 016	1 56
	-	-		-	-	(=)			. 00
Social benefits				4 715	4 737	(22)	100,5%	3 924	3 87
	4 715			-	-	-			
Social benefits Other transfers to households Payments for capital assets	4 715	-	_						
Social benefits Other transfers to households	4 715	-	-	-	-	-	-	-	
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures	4 715	-	-	-	-	-	-	-	
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings	4 715	- - -	-	- - 4 715	4 737	(22)	100,5%	3 924	
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment	4 715 4 300	- - - -	-	4 300	3 416	884	79,4%	497	4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment	4 715	- - - -	- - - - -				79,4%		4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment	4 715 4 300	-	- - - - -	4 300	3 416	884	79,4%	497	4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment Other machinery and equipment	4 715 4 300	-	- - - - - -	4 300	3 416	884	79,4%	497	4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment Other machinery and equipment Heritage assets	4 715 4 300	-	- - - - - - -	4 300	3 416	884	79,4%	497	4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment Other machinery and equipment Heritage assets Specialised military assets	4 715 4 300	-	- - - - - - - -	4 300	3 416	884	79,4%	497	4
Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Transport equipment Other machinery and equipment Heritage assets Specialised military assets Biological assets	4 715 4 300		-	4 300	3 416	884	79,4% 318,3%	497	3 8i 4s 3 3i

				2019/20			_		8/19
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditu
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
gramme	104 213	_		104 213	102 062	2 151	97,9%	98 606	98
ANIMAL HEALTH EXPORT CONTROL	3 035			3 035	2 125	910	70,0%	2 629	2
VETERINARY PUBLIC HEALTH	11 604	-		11 604	10 388	1 216	89,5%	12 494	11
VETERINARY LABORATORY SERVICES	14 274	-		14 274	12 528	1 746	87,8%	13 900	13
	133 126	-		133 126	127 103	6 023	95,5%	127 629	126
nic classification Current payments	132 313	50		132 363	126 279	6 084	95,4%	125 775	123
Compensation of employees	100 192	-		100 192	97 788	2 404	97,6%	91 633	91
Salaries and wages	86 608	-		86 608	84 374	2 234	97,4%	78 436	79
Social contributions	13 584	-		13 584	13 414	170	98,7%	13 197	12
Goods and services	32 120	50	-	32 170	28 491	3 679	88,6%	34 140	3
Administrative fees	312 75	(20) 90	-	292 165	32 43	260 122	11,0% 26,1%	218 98	
Advertising Miner spects	(104)	649		545	175	370	32,1%	286	
Minor assets Audit costs: External	(104)	-		-	-	-	32,170	-	
Bursaries: Employees	-	-		-	-	-		-	
Catering: Departmental activities	202	96		298	224	74	75,2%	333	
Communication (G&S)	1 372	1 530	-	2 902	2 754	148	94,9%	4 320	
Computer services	-	-	-	-	(15)	15	-	14	
Consultants: Business and advisory services	-	-	-	-	-	-	-	-	
Infrastructure and planning services	-	-	-	-	-	-	-	-	
Laboratory services	72	7	•	79	16	63	20,3%	872	
Scientific and technological services	-	-	-	-	-	-	-	-	
Legal services Contractors	867	146		1 013	430	583	42,4%	801	
Agency and support / outsourced services	400	150	-	550	79	471	14,4%	355	
Entertainment	-	-		-	-	-		-	
Fleet services (including government motor transport)	1 246	-	-	1 246	2 815	(1 569)	225,9%	2 710	
Housing	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	162	118	-	280	159	121	56,8%	182	
Inventory: Farming supplies	44	6		50	50		100,0%	72	
Inventory: Food and food supplies		-	-	- 204		-	- 07.40/	- 045	
Inventory: Fuel, oil and gas	230	101	-	331	223	108	67,4%	215	
Inventory: Learner and teacher support material Inventory: Materials and supplies		110		110	-	110	-	1	
Inventory: Medical supplies	204	(116)	-	88	44	44	50,0%	210	
Inventory: Medicine	5 343	(2 865)	-	2 478	1 585	893	64,0%	2 527	
Medsas inventory interface	-	-	-	-	-	-	-	-	
Inventory: Other supplies	224	(137)	-	87	13	74	14,9%	131	
Consumable supplies	1 609	282	-	1 891	1 149	742	60,8%	1 746	
Consumable: Stationery, printing and office supplies	785	187	-	972	726	246	74,7%	722	
Operating leases	2 298	250	-	2 548	2 250	298	88,3%	2 172	
Property payments	4 389	94	-	4 483	3 507	976	78,2%	4 506	
Transport provided: Departmental activity Travel and subsistence	11 184	(469)	-	10 715	11 372	(657)	106,1%	10 569	1
Training and development	200	-	-	200	23	177	11,5%	306	
Operating payments	745	56	-	801	792	9	98,9%	539	
Venues and facilities	250	(211)	-	39	39	-	100,0%	235	
Rental and hiring	11	(4)	-	7	6	1	85,7%	-	
Interest and rent on land	1	-	-	1	-	1	-	2	
Interest (Incl. interest on unitary payments (PPP))	1	-	-	1	-	1	-	2	
Rent on land	300	- (50)	-	250	275	(05)	440.00/	120	
Transfers and subsidies	300	(50)		250	2/5	(25)	110,0%	120	
Provinces and municipalities Provinces	-	-		_	-		-	-	
Provincial Revenue Funds	-	-		-	-			-	
Provincial agencies and funds	-	-		-	-	-	-	-	
Municipalities	-	-	-	-	-	-	-	-	
Municipal bank accounts	-	-	-	-	-	-	-	-	
Municipal agencies and funds	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	
Social security funds	-	-	•	-	-	•	-	-	
Departmental agencies	-	-	•	-	-	-		-	
Higher education institutions Foreign governments and international organisations		-			-		-		
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Public corporations	-	-	-	-	-	-	-	-	
Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-	-	-	-	-	
Private enterprises	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	
Other transfers to private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	- 200	(50)	-	-	- 075	(05)	440.00/	400	
Households	300	(50)	-	250	275	(25)	110,0%	120	
Social benefits Other transfers to households	300	(50)		250	275	(25)	110,0%	120	
Other transfers to nousenoids Payments for capital assets	513			513	549	(36)	107,0%	1 734	
Buildings and other fixed structures	-	-		-	-	(50)	-	1704	
Buildings Buildings	-	-			-				
Other fixed structures	-	-			-				
Machinery and equipment	513	-	-	513	520	(7)	101,4%	1 734	
Transport equipment	-	-		-	-			-	1/
Other machinery and equipment	513	-	-	513	520	(7)	101,4%	1 734	//
Heritage assets	-	-	-	-	29	(29)	-	-	
Specialised military assets	-	-		-	-	-	-	/-	
	-	-					-		
Biological assets									
Biological assets Land and sub-soil assets Software and other intangible assets	-	-		-	-	-		_//	

				2019/20			-	2018	
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditu
		R'000	R'000		•	R'000	appropriation		·
programme	R'000	K 000	K 000	R'000	R'000	K 000	%	R'000	R'000
1. RESEARCH	70 744	-		70 744	65 907	4 837	93,2%	55 709	55
	70 744	-	-	70 744	65 907	4 837	93,2%	55 709	55
omic classification									
Current payments	67 413 49 615	-	•	67 413 49 615	63 210 48 989	4 203 626	93,8% 98,7%	54 042 43 559	53 43
Compensation of employees Salaries and wages	42 459	-		42 459	41 733	726	98,3%	36 952	37
Social contributions	7 156			7 156	7 256	(100)	101,4%	6 607	6
Goods and services	17 796			17 796	14 220	3 576	79,9%	10 483	10
Administrative fees	126	74		200	183	17	91,5%	166	
Advertising	116	146		262	133	129	50,8%	30	
Minor assets Audit costs: External	- 110	140		202	133	129	30,0%	-	
Bursaries: Employees		-		-	-		-	-	
Catering: Departmental activities	100	80		180	180		100,0%	101	
Communication (G&S)	261	77		338	315	23	93,2%	252	
Computer services	-	-		-	-		-	-	
Consultants: Business and advisory services	-	-		-	-		-	-	
Infrastructure and planning services	-	-		-	-		-	-	
Laboratory services	101	(71)		30	4	26	13,3%	95	
Scientific and technological services	-	-			•	•		-	
Legal services Contractors	1 407	(478)		929	429	500	46,2%	807	
Agency and support / outsourced services	1 407	(410)		-		-	10,2/0	-	
Entertainment				-				-	
Fleet services (including government motor transport)	95	-		95	35	60	36,8%	84	
Housing	-	-		-	-			-	
Inventory: Clothing material and accessories	-	-		-	-			-	
Inventory: Farming supplies	2 000	1 428		3 428	2 771	657	80,8%	2 283	
Inventory: Food and food supplies	4.500	- (045)		- 4.405	-	-	-	-	
Inventory: Fuel, oil and gas	1 500	(315)		1 185	1 119	66	94,4%	897	
Inventory: Learner and teacher support material Inventory: Materials and supplies	387			387	377	10	97,4%	666	
Inventory: Medical supplies	2	18		20	18	2	90,0%	-	
Inventory: Medicine	151	100		251	178	73	70,9%	143	
Medsas inventory interface	-	-		-	-		-	-	
Inventory: Other supplies	-	1 802		1 802	120	1 682	6,7%	-	
Consumable supplies	367	146		513	510	3	99,4%	400	
Consumable: Stationery, printing and office supplies	151	-	·	151	140	11	92,7%	163	
Operating leases		- (0.000)		-	- 1710	-	-	-	
Property payments	8 520	(3 609)		4 911	4 719	192	96,1%	2 357	
Transport provided: Departmental activity Travel and subsistence	2 000	804		2 804	2 755	49	98,3%	1 563	
Training and development		-		-			-	-	
Operating payments	469	(202)		267	190	77	71,2%	435	
Venues and facilities		-		-	-		-	-	
Rental and hiring	43	-		43	44	(1)	102,3%	41	
Interest and rent on land	2	-		2	1	1	50,0%	-	
Interest (Incl. interest on unitary payments (PPP))	2	-		2	1	1	50,0%	-	
Rent on land	100	-		100	233	(133)	233,0%	- 66	
Transfers and subsidies Provinces and municipalities	100			100	233	(133)	233,0%	00	
Provinces and municipalities Provinces				_	_			_	
Provincial Revenue Funds		-		-	-		-	-	
Provincial agencies and funds	-	-		-				-	
Municipalities	-			-	-			-	
Municipal bank accounts	-	-		-				-	
Municipal agencies and funds	-	-		-				-	
Departmental agencies and accounts	-	-		-	-				
Social security funds	-	-		-	-			-	
Departmental agencies Higher education institutions	-		•					•	
Foreign governments and international organisations									
Public corporations and private enterprises	-			-				-	
Public corporations	-			-				-	
Subsidies on products and production (pc)	-	-		-				-	
Other transfers to public corporations	-	-		-	-			-	
Private enterprises	-	-		•				-	
Subsidies on products and production (pe)	-	-			•			-	
Other transfers to private enterprises Non-profit institutions									
Households	100			100	233	(133)	233,0%	66	
Social benefits	100			100	233	(133)	233,0%	66	
Other transfers to households	-	-		-				-	
Payments for capital assets	3 231			3 231	2 464	767	76,3%	1 601	
Buildings and other fixed structures		-		-				-	
Buildings	-				-				
Other fixed structures	- 0.005	-		0.005	0.004	- (2)	400.404	-	
Machinery and equipment	2 225	-		2 225	2 234	(9)	100,4%	650 19	
Transport equipment Other machinery and equipment	2 225			2 225	2 234	(9)	100,4%	631	
Other machinery and equipment Heritage assets	2 223			2 223	2 204	(9)	100,476		1/2
Specialised military assets									
Biological assets	1 006			1 006	230	776	22,9%	951	
Land and sub-soil assets	-			-				- // -	
Software and other intangible assets					-			- // ·	
Payment for financial assets					-			/	
	70 744			70 744	65 907	4 837	93,2%	55 709	

Marchan Marc		mme 6: AGRICULTURAL ECONOMICS SERVICES		2	3	2019/20	5	6		201	
Property 100					Virement			Variance			Actual Expenditu
			L		Pinnn			P'000	appropriation		R'000
19-00 19-0	b prog	gramme	K 000	K 000	K 000	K 000	K 000	K 000	76	K 000	K 000
March Marc	1.	AGRI-BUSINESS SOPPORT AND DEVELOPMENT		-	-						12
State Stat			15 130	-	-	15 130	14 518	612	96,0%	13 693	12
State Stat											
State Stat											
Component of any interest of the component of the compo			15 130			15 130	14 518	612	96,0%	13 639	12
Section and support 1966				-							11
Section of Section 200 170 1			10 645	-	-	10 645	10 900	(255)	102,4%	9 796	9
Assertable less			1 964	-	-	1 964	1 867	97	95,1%	1 511	1
Montaining		Goods and services	2 521	-	-	2 521	1 751	770	69,5%		•
More reserved. And come Standed Baseles Frinchese Baseles Frinchese Commission Official Comprise reserved. Commission Official Commission Official Comprise reserved. Commission Official Commissi			<u> </u>	-		-	-		<u> </u>		
And cours Distract Descriptoring Course Systematic and Management and Management and Management and Management and Management and Management Andrews Company from Management Man			-	- (25)		-	-	-	-		
Decreame Englayers			80	(35)		45	-	40	-	25	
Center Quantitation and solution protection			-				_			_	
Comments			_	5	-	5	5	-	100.0%	5	
Corpora services Consistent Relations and planting services Methodistics and planting services Methodistics and planting services Scored and integral provision Logs reviews L			-		-		-	1	-	-	
Constructive Burstern and solven provinces I without a many depression of the second provinces of the					-		-	-		-	
Management			-	-	-	-	-	-	-	-	
1		· · · · · · · · · · · · · · · · · · ·	-	-	-	-	-	-	-	-	
Service for the indexignal seasons			-	-	-	-	-	-	-	-	
Logs entrols										-	
Aprox out as agont of observed enterior Fine selective (folding operand mater transition) Fine selective (folding operand material transition) Fine selective (folding operand ope						-					
Festacrance			-	-	-	-	-		-	-	
Fine services (reclading generation to test largery				-	-		-	-	-	-	
Meaning				-	-		-		-	-	
Intentity: Calming present and secretories										-	
Intentity: Frame peoples - - - - - - - - -			-		-	-	-	-	-	-	
Intensity Food and pages						-	-	-		-	
Intentity Factor all ord gets				_		_	_	_		_	
Inversory Learning and supplies				-	-		-			-	
Intercony, Nationals and supplies			-	-	-	-	-	-		-	
Intensity: Medical applies			-	-	-	-	-	-	-	-	
Internetry Nederice			-	-	-	-	-	-	-	-	
Medicals invertory trenface			-	-	-	-	-	-	-	-	
Constructed supplies			-	-	-	-	-	-	-	-	
Contramines Suttomers, pretroy and office supplies Constrainments Properly preferents Properly properly Pr		Inventory: Other supplies	-	-	-	-	-	-	-	-	
Committy Section Sec		Consumable supplies		-	-						
Frozenty segments		Consumable: Stationery, printing and office supplies		36	-						
Transport provides Decomment activity			30	-	-	30	4	26	13,3%	50	
Transing and decignment			-	-	-	-	-	-	-	-	
Training and development			0.455	- (0)	-	0.440	4 470	- 074	- 00.00/	4 040	
Committing payments 51 (1) 50 50 100,074 113			2 133	(0)		2 149	14/0	0/1	00,070	1049	
Versus and holliefs Persul and holling			51	(1)	-	50	50	-	100.0%	113	
Rental and hring Interest and rent roll sind				-	-	-	-	-		-	
Interest and rent on land Interest (not interest or unkarp payments (PPPI) Rent on land Transfers and abudidies Positices and manicipalities Positices and manicipalities Positices Positices Protected Positices Positices Abuncipalities Manicipalities Manicipalit			-	-	-	-	-	-	-	-	
Rent on lated		· · · · · · · · · · · · · · · · · · ·	-	-	-	-	-	-	-	-	
Transfers and subsidiles		Interest (Incl. interest on unitary payments (PPP))	-	-	-	-	-	-	-	-	
Provinces and municipalities		Rent on land	-	-	-	-	-	-	-	-	
Provincial Reserva Funds Provincial agencies and funds Municipal tests Municipal tests accounts Municipal agencies and succounts Municipal agencies and succounts Popartmental agencies and accounts Social security funds Departmental agencies Popartmental agencies Popartmental agencies Registrations Preveng poverments and international organisations Preveng poverments and international organisations Preveng poverments and international organisations Prevince opporations and private entemptiese Public corporations and private entemptiese Public corporations Subsidies on products and production (pc) Other transfers to public corporations Subsidies on products and production (pc) Other transfers to public entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Other transfers to found entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Subsidies on products and production (pc) Other transfers to found entemptiese Subsidies on products and production (pc) Subs		Transfers and subsidies	-		-	-	-	-	-	-	
Proluncial Rennue Funds Provincial agencies and funds Municipal bank accounts Municipal bank accounts Municipal agencies and funds Departmental agencies and accounts Social security funds Departmental agencies Highrer education institutions Proving negeromets and intensitional organisations Public corporations and princial enterprises Public corporations and princial enterprises Subsidies on products and production (pc) Other transfers to public corporations Subsidies on products and production (pe) Other transfers to public enterprises Subsidies on products and production (pe) Other transfers to public enterprises Subsidies on products and production (pe) Other transfers to public enterprises Subsidies on products and production (pe) Other transfers to public enterprises Subsidies on products and production (pe) Other transfers to private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Subsidies on products and production (pe) Subsidies on production (pe) Subsid			-	-	-	-	-	-	-	-	
Provincial agencies and funds Municipalities Municipal bank accounts Municipal agencies and accounts Municipal agencies and accounts Social security funds Departmental agencies Pathologoperics and accounts Social security funds Public corporations and international organisations Public corporations and protection (pic) Other transfers to public corporations Subsidies on products and protection (pic) Other transfers to public corporations Subsidies on protections and protection (pic) Other transfers to public corporations Non-profit institutions Non			-	-	-	-	-	-	-	-	
Municipal bink accounts Municipal park accounts Municipal agencies and funds Departmental agencies and accounts Social security funds Departmental agencies Public corporation institutions Foreign governments and international organisations Foreign governments and international organisations Foreign governments and international organisations Fullic corporations and production (pc) Foreign governments and international organisations Fullic corporations and production (pc) Other transfers to public corporations Private enterprises Subsidies on products and production (pc) Other transfers to public corporations Foreign governments and production (pe) Other transfers to public expensions Subsidies on products and production (pe) Other transfers to public enterprises Non-profit institutions Non-profit institutions Non-profit institutions Social benefits Delings and other fixed structures Buildings and other fixed structures Buildings Other fixed structures Buildings Other fixed structures Subulings Transport equipment Transport equipment Transport equipment Transport equipment Septimized assets Land and sub-soil assets Land and sub-soil assets Solvine and other internible assets Solvine and other internible assets Land and sub-soil assets Solvine and other internible assets Land and sub-soil assets Solvine and other internible assets Land and sub-soil assets Solvine and other internible assets Land and sub-soil assets Solvine and other internible assets Land and sub-soil assets Solvine and other internible assets Land and sub-soil ass			-	-	-	-	-	-	-	-	
Municipal bank accounts Municipal agencies and accounts			-	-	-	-	-	-		-	
Municipal agencies and accounts Departmental agencies and accounts Social security funds Departmental agencies Higher education institutions Foreign governments and international organisations Foreign governments and international organisations Foreign governments and international organisations Public corporations and international organisations Public corporations and production (pc) Other transfers to public corporations Subsidies on products and production (pc) Other transfers to public corporations Non-profit institutions Non-profit institutions Non-profit institutions Non-profit institutions Non-profit institutions Other transfers to households Othe		· · · · · · · · · · · · · · · · · · ·		•	-		•		-	-	
Departmental agencies and accounts											
Social security funds										-	
Departmental agencies					-						
Higher education institutions Foreign governments and international organisations Public corporations and private enterprises Public corporations Subsidies on products and production (pc) Other transfers to public corporations Private enterprises Public corporations Private enterprises				-		-				-	
Foreign governments and international organisations Public corporations and private enterprises Public corporations Subsidies on products and production (pc) Other transfers to public corporations Private enterprises Private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Other transfers to private structures Other machinery and equipment Othe										-	
Public corporations and private enterprises Public corporations Public corporations Private compositions Private production (pc) Other transfers to public corporations Private enterprises Private enterprises Public corporations Private enterprises Private enterprises Public corporations Private enterprises Private enterprises Public corporations Private enterprises Private enterprise			-	-	-	-	-	-	-	-	
Subsidies on products and production (pc) Other transfers to public corporations Private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Non-profit institutions Non-profit institutions Social benefits Other transfers to households Other transfers to households Social benefits Other transfers to households Other transfers to households Social benefits Other transfers to households Other transfers to households Social benefits Other transfers to households Other transfers to households Social benefits Other transfers to households Social benefits Other transfers to households Social benefits Other transfers to households Social penefits Other transfers to households Social penefits			-	-	-	-	-	-	-	-	
Other transfers to public corporations Private enterprises Other transfers to private and production (pe) Other transfers to private enterprises Other transfers to private enterprises Other transfers to private enterprises Other transfers to households Other transfers to households Other transfers to households Other transfers to households Other transfers to thouseholds Other fransfers to thouseholds Other fransfers to thouseholds Other fransfers to thouseholds Other fransfers to thouseholds Other fixed structures Other f		Public corporations	-	-	-	-	-	-	-	-	
Private enterprises Subsidies on products and production (pe) Other transfers to private enterprises Non-profit institutions Social benefits Other transfers to households Social benefits Other transfers to households Payments for capital assets Buildings and other fixed structures Buildings and other fixed structures Machinery and equipment Other fixed structures Machinery and equipment Other machinery and equipment Other machinery and equipment Other machinery and equipment Other fixed structures Specialised military assets Specialised military assets Specialised military assets I and and sub-soil assets Software and other intangible assets Payment for financial assets		Subsidies on products and production (pc)	-	-	-	-	-	-	-	-	
Subsidies on products and production (pe) Other transfers to private enterprises Non-profit institutions Households Social benefits Other transfers to buseholds Payments for capital assets Buildings and other fixed structures Buildings Other fixed structures Machinery and equipment Other fixed structures Machinery and equipment Other machinery and equipment Specialised military assets Specialised military assets Fland and sub-soil assets Software and other fixed struct Payment for financial assets			-	-	-	-	-	-	-	-	
Other transfers to private enterprises -			-	-	-	-	-	-	-	-	
Non-profit institutions			-	-	-	-	-	-	-	-	
Households			-	-	-	-	-	-	-	-	
Social benefits			1	-	-		-	-		-	
Other transfers to households			_				-			_	
Payments for capital assets											
Buildings										54	
Buildings						-					
Other fixed structures - - - - - - - 54 Machinery and equipment - - - - - - 54 Other machinery and equipment - - - - - 54 Heritage assets - <				-		-	-			-	
Machinery and equipment - - - 54 Transport equipment - - - - - Other machinery and equipment - - - 54 Heritage assets - - - - - Specialised military assets -				-		-				-	
Transport equipment Other machinery and equipment Heritage assets Specialized military assets Biological assets Land and sub-soil assets Software and other intangible assets			-			-	-		-	54	
Heritage assets			-	-		-	-	-		-	//
Specialised military assets			-			-				54	
Biological assets Land and sub-soil assets Software and other intangible assets Payment for financial assets					-	-				-	//
Land and sub-soil assets			· ·						<u> </u>		
Software and other intangible assets										/•	
Payment for financial assets					-	-			-		
				-		-	-			-	
15 130 15 130 14 518 612 96.0% 13 693		rayment for financial assets	15 130			15 130	14 518	612	96,0%	13 693	

	amme 7: STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	1			3 4 2019/20				2018	3/19
		Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditure
		R'000	R'000	R'000	R'000	R'000	R'000	appropriation	R'000	R'000
ıb pro	ogramme	K 000	K 000	K 000	K 000	K 000	K 000	76	K 000	K 000
	HIGHER EDUCATION AND TRAINING	78 211	-		78 211	74 780	3 431	95,6%	76 090	76 0
2	FURTHER EDUCATION AND TRAINING(FET)	32 527 110 738	-		32 527 - 110 738	27 061 101 841	5 466 8 897	83,2% 92,0%	24 460 100 550	23 4 99 5
		110 738	-		- 110 /38	101 841	8 897	92,0%	100 550	99 5
conon	nic classification Current payments	100 897	-		100 897	96 806	4 091	95,9%	99 745	98 4
	Compensation of employees	62 225			62 225	58 625	3 600	94,2%	57 353	57 3
	Salaries and wages	52 603 9 622	-		52 603 9 622	49 509 9 116	3 094 506	94,1% 94,7%	48 133 9 220	48 4: 8 9
	Social contributions Goods and services	38 671			38 671	38 180	491	94,7%	42 377	41 0
	Administrative fees	260	(177)		- 83	93	(10)	112,0%	225	2
	Advertising	780	(325)		455	501	(46)	110,1%	675	(
	Minor assets	701	(215)		486	79	407	16,3%	1 865	1.2
	Audit costs: External	-	-		-	-	-	-	-	
	Bursaries: Employees	201	333		534	491	43	92,0%	413	
	Catering: Departmental activities Communication (G&S)	675	86		- 761	742	19	97,5%	847	-
	Computer services	4	(4)			142		31,070	-	
	Consultants: Business and advisory services	1 558	499		2 057	2 439	(382)	118,6%	620	(
	Infrastructure and planning services	-	1 244		1 244	1 223	21	98,3%	100	
	Laboratory services	-				-			-	
	Scientific and technological services	-	-			-		-	-	
	Legal services	-	- "		-	-	-	-	-	
	Contractors	2 317	(1 548) 407		- 769 - 910	581 996	188	75,6%	2 163 1 240	1:
	Agency and support / outsourced services Entertainment	503	407		910	996	(86)	109,5%	1 240	12
	Fleet services (including government motor transport)	3 568	(1 793)		1 775	2 877	(1 102)	162,1%	2 600	3:
	Housing	-	-				(,
	Inventory: Clothing material and accessories	793	275		- 1 068	1 066	2	99,8%	548	
	Inventory: Farming supplies	1 611	1 173		2 784	3 214	(430)	115,4%	4 257	32
	Inventory: Food and food supplies	-	-		-	-	-	-	-	
	Inventory: Fuel, oil and gas	310	408		- 718	650	68	90,5%	541	
	Inventory: Learner and teacher support material	1 043	(67)		976	883	93	90,5%	851	
	Inventory: Materials and supplies Inventory: Medical supplies	15	8		- 23	17	6	73,9%	12	
	Inventory: Medicine	199	(99)		- 100	89	11	89,0%	248	
	Medsas inventory interface	-	-			-		-	-	
	Inventory: Other supplies	332	(200)		- 132	132		100,0%	99	
	Consumable supplies	1 705	(746)		959	722	237	75,3%	1 570	10
	Consumable: Stationery, printing and office supplies	1 205	(99)		1 106	955	151	86,3%	1 186	9
	Operating leases	649	(90)		- 559	549	10	98,2%	500	
	Property payments	12 663	(80)		12 583	11 566	1 017	91,9%	14 586	14 2
	Transport provided: Departmental activity Travel and subsistence	5 058	31		5 089	4 910	179	96,5%	3 856	4 6
	Training and development	1 362	1 298		2 660	2 582	78	97,1%	2 000	2
	Operating payments	1 018	(234)		- 784	754	30	96,2%	1 247	10
	Venues and facilities	39	(39)		-	-	-	-	16	
	Rental and hiring	102	(46)		- 56	69	(13)	123,2%	112	
	Interest and rent on land	1	-		. 1	-	1	-	15	
	Interest (Incl. interest on unitary payments (PPP))	1	-		- 1	-	1	-	15	
	Rent on land Transfers and subsidies	425	-		425	644	(219)	151,5%	160	
	Provinces and municipalities		-			-	(213)	101,076	-	
	Provinces Provinces	-	-			-		-	-	
	Provincial Revenue Funds	-	-		-	-		-	-	
	Provincial agencies and funds	-	-			-			-	
	Municipalities	-	-			-			-	
	Municipal bank accounts	-	-			-	-	-	-	
	Municipal agencies and funds	-	-			-		-	-	
	Departmental agencies and accounts Social security funds	-							-	
	Departmental agencies	-							-	
	Higher education institutions	-				-			-	
	Foreign governments and international organisations	-	-			-	-	-	-	
	Public corporations and private enterprises	-	-			-	-	-	-	
	Public corporations	-	-			-		-	-	
	Subsidies on products and production (pc)	-	-			-			-	
	Other transfers to public corporations Private enterprises	-				-		-	-	
	Subsidies on products and production (pe)									
	Other transfers to private enterprises	-								
	Non-profit institutions	-				-			-	
	Households	425			- 425	644	(219)	151,5%	160	
	Social benefits	200			- 200	369	(169)	184,5%	160	
	Other transfers to households	225			225	275	(50)	122,2%		
	Payments for capital assets	9 416 9 000	•		9 416 9 000	4 391	5 025 5 461	46,6%	645	
	Buildings and other fixed structures Buildings	9 000			9 000	3 539	9 000	39,3%	-	(
	Buildings Other fixed structures	9 000			9 000	3 539	(3 539)			
	Machinery and equipment	416			- 416	852	(436)	204,8%	645	1
	Transport equipment	-	-			-	-		-	1/2
	Other machinery and equipment	416			- 416	852	(436)	204,8%	645	1
	Heritage assets	-	-			-			- /-	
	Specialised military assets	-	-			-			//-	
	Biological assets	-	-			-			/_ •	
	Land and sub-soil assets	-							/ .	
	Software and other intangible assets	-	-			-			-	
	Payment for financial assets									

			3	2019/20	5			8 201	8/19
	Adjusted Appropriation	Shifting of Funds	Virement	Final Appropriation	Actual Expenditure	Variance	Expenditure as % of final	Final Appropriation	Actual Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	appropriation %	R'000	R'000
ub programme	05.070				40.550	40.000			50.43
SOCIAL FACILITATION DEVELOPMENT PLANNING AND MONITORING	35 373 26 645	-	-	35 373 26 645	16 553 23 868	18 820 2 777	46,8% 89,6%	62 303 16 960	59 170 17 660
	62 018	-	-	62 018	40 421	21 597	65,2%	79 263	76 83
conomic classification	40.000			40.000	00 507	40.000	70.00	0.1.470	20.00
Current payments Compensation of employees	49 923 23 784	•		49 923 23 784	39 527 21 857	10 396 1 927	79,2% 91,9%	64 172 21 584	62 93 21 57
Salaries and wages	20 923		-	20 923	19 091	1 832	91,2%	19 341	18 96
Social contributions	2 861 26 138		-	2 861 26 138	2 766 17 669	95 8 469	96,7% 67,6%	2 243 42 587	2 61 41 36
Goods and services Administrative fees	26 138		-	20 138	38	206	15,6%	42 587	41 30
Advertising	539		-	539	400	139	74,2%	586	23
Minor assets	292	(111)	-	181	-	181	-	284	
Audit costs: External	-		-	-	-	-	-	-	
Bursaries: Employees Catering: Departmental activities	583		-	583	182	401	31,2%	484	13
Communication (G&S)	-	35	-	35	71	(36)	202,9%		3
Computer services	-		-	-	-	-	-	374	37
Consultants: Business and advisory services	-	-	-	-	-	-	-	172	17
Infrastructure and planning services Laboratory services							-		
Scientific and technological services						-			
Legal services	-	-	-	-			-	4 626	5 54
Contractors	1 500			1 500	· · · · ·	1 500	· · ·	128	4
Agency and support / outsourced services	-		-	-		-		•	
Entertainment Fleet services (including government motor transport)		-	-		2 345	(2 345)	-		
Housing	-		-		-	-	-		
Inventory: Clothing material and accessories	-		-	-	-		-	531	5
Inventory: Farming supplies	-		-	-	-	-	-	-	
Inventory: Food and food supplies Inventory: Fuel, oil and gas		86	-	86	86	-	100,0%		
Inventory: Learner and teacher support material	-			-	-	-	-		
Inventory: Materials and supplies	-		-	-	-	-	-	-	
Inventory: Medical supplies	-		-	-	-	-	-		
Inventory: Medicine	-		-	-	-	-	-	•	
Medsas inventory interface Inventory: Other supplies	16 440	-	-	16 440	10 327	6 113	62,8%	27 218	25 58
Consumable supplies	186	(19)	-	167	3	164	1,8%	1 740	1.7-
Consumable: Stationery, printing and office supplies	567		-	567	154	413	27,2%	457	4
Operating leases	48		-	48	41 897	(897)	85,4%	45 2 254	2 10
Property payments Transport provided: Departmental activity	-			-	091	(097)		2 234	21
Travel and subsistence	5 242	(16)	-	5 226	3 046	2 180	58,3%	3 345	4 2
Training and development	157		-	157	-	157	-		
Operating payments	84	5 20	-	89 276	58 20	31 256	65,2%	68 103	
Venues and facilities Rental and hiring	256	- 20	-	2/0	20	200	7,2%	103	
Interest and rent on land	1		-	1	1	-	100,0%	1	
Interest (Incl. interest on unitary payments (PPP))	1		-	1	1	-	100,0%	1	
Rent on land	-	-	-		-	- (450)	-	-	
Transfers and subsidies Provinces and municipalities	95			95	247	(152)	260,0%	80	
Provinces	-				-				
Provincial Revenue Funds	-		-	-	-	-	-		
Provincial agencies and funds	-	-	-				-	-	
Municipalities Municipal bank accounts	-	•		-	-	-	-		
Municipal bank accounts Municipal agencies and funds		-	-		-	-	-		
Departmental agencies and accounts		-	-	-			-	-	
Social security funds	-	-	-		-		-		
Departmental agencies	-		-		-	-	-		
Higher education institutions Foreign governments and international organisations									
Public corporations and private enterprises	-		-	-	-	-	-		
Public corporations	-		-	-	-	-	-		
Subsidies on products and production (pc)	-		-	-	-	-	-	-	
Other transfers to public corporations	-	-	-	-		-	-	•	
Private enterprises Subsidies on products and production (pe)	-	-		-					
Other transfers to private enterprises	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-		-	-	
Households	95 95			95 95	247 247	(152) (152)	260,0% 260,0%	80 80	
Social benefits Other transfers to households	-			-		(132)	200,0%	-	
Payments for capital assets	12 000		-	12 000	647	11 353	5,4%	15 011	13 8
Buildings and other fixed structures	1 000			1 000	647	353	64,7%	11 200	5.0
Buildings Other fived structures	1 000			1 000	647	1 000 (647)		11 200	5.0
Other fixed structures Machinery and equipment	11 000	-		11 000	047	11 000		3 811	87
Transport equipment	11 000			11 000		11 000			1
Other machinery and equipment	-	-	-	-			-	3 811	8.7
Heritage assets	-	-	-		-		-		
Specialised military assets	-	-	-				-	<i></i>	
Biological assets Land and sub-soil assets								-/:	
Software and other intangible assets								/ .	
Payment for financial assets	-					-		·	
	62 018			62 018	40 421	21 597	65,2%	79 263	76 8

	NORTH WEST: AGRICULTU	RE AND R	URAL DE	VELOPMI	ENT	
2	ndex Notes to the App	ropriation	Statemer	nt		
	,					
1	Detail of transfers and subsidies as per Appropriation Act (after	Virement):				
	Data til and a second a second and a second	de he'der end A	4 (4.10)		F'	
	Detail of these transactions can be viewed in the note on Transfers an	d subsidies and F	Annexure 1 (A-H)	to the Annual	Financial Statement	S.
2	Detail of specifically and exclusively appropriated amounts voted. Detail of these transactions can be viewed in note 1 (Annual Appropriation).			ements		
		dion) to the Anna	ai i ilialiciai Stat	ements.		
3	Detail on payments for financial assets Detail of these transactions per programme can be viewed in the note	to Payments for f	inancial assets	to the Annual F	inancial Statements	
4	Explanations of material variances from Amounts Voted (after v	irement):				
		Final	Actual Expenditure	Variance	Variance as a % of Final Approp.	
4,1	Per programme:	Appropriation R'000	R'000	R'000	%	
	ADMINISTRATION	301 705	284 223	17 482	94,2%	
	Late receipts of invoices for rentals for buildings and VMS confirmation	o for vehicles cont	ributed to the lo	w coording on t	this programmo	
	leading to Accruals to be processed in the new financial period.	Tior verilicles cont	ributed to the lo	w spending on	illis programme	
	SUSTAINABLE RESOURCE MANAGEMENT					
		33 068	32 726	342	99,0%	
	The varience is immaterial	'		1	'	
	FARMER CURRORT AND DEVEL ORMENT					
	FARMER SUPPORT AND DEVELOPMENT	430 122	366 041	64 081	85,1%	
	The downward spending on this programme was influence by the changes that inc	luded the review of t	he departmental str	rategy to align to th	ne 6th administration as	
	well as concomittent changes such as announcement of the Head of Department in	an acting capacity a	fter coming to an er	nd of the previous	HOD's contract.	
	VETERINARY SERVICES					
	VETERINARY SERVICES	133 126	127 103	6 023	95,5%	
	The outbreak of Food & Mouth desease affected the plans of the depa	Irtment hence this	programme cou	uld not reach re	quired spending	
	level.					
	RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	70 744	65 907	4 837	93,2%	
		70744	00 007	1 001	50,270	
	The expenditure for this programme was affected due to restrictions be implementation of the Compulsory Community Service.	rought by the outb	oreak of Food an	d Mouth desea	se that prevented	
	AGRICULTURAL ECONOMICS SERVICES					
		15 130	14 518	612	96,0%	
	Under expenditure is mainly on Goods & Services whereby departmen	nt introduced cost	containment by	limiting kilome	tres to be travelled	
	within a month by each qualifying official.					
	STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	110 738	101 841	8 897	92,0%	
	The expenditure was affected by the infrastructure developments at K	nora Farmer Train	ing Centre projec	ote that could a	ot all be completed	-
	The expenditure was affected by the infrastructure developments at Kowithin the financial year.	yora ranner Irain	ing Centre projec	JIS MAT COUID N	or all be completed	
	RURAL DEVELOPMENT COORDINATION					
		62 018	40 421	21 597	65,2%	
	Under-spending on this programme was influenced by the changes that included th concomittent changes such as announcement of the Head of Department in an actir					

Per economic classification:	Final Appropriation		Variance	Variance as a % of Final Approp.
	R'000	R'000	R'000	%
Current expenditure				
Compensation of employees	596 174	576 294	19 880	96,7%
Goods and services	519 626		88 436	_ ′
Interest and rent on land	20		(20)	_ ′
Transfers and subsidies			(=0)	200,07
Provinces and municipalities	7	r _r	-	0,0%
Departmental agencies and accounts	,	r _r	_	0,0%
Higher education institutions	•	r _r	_	0,0%
Public corporations and private enterprises	<u> </u>	r	_	0,0%
Foreign governments and international organisations	 ,	r r	Ī	0,07
Non-profit institutions		-	_	0,07
Households	2 176	4 500	(1.226)	
Payments for capital assets	3 176	4 502	(1 326)	141,8%
	40.000	4.400	F 04.4	44.00
Buildings and other fixed structures	10 000		5 814	41,9%
Machinery and equipment	26 649		10 354	61,1%
Heritage assets		29	(29)	0,0%
Specialised military assets		-		0,0%
Biological assets	1 006	230	776	22,9%
Land and subsoil assets		-	-	
Software and other intangible assets	-	- -	-	0,0% 0,0%
Software and other intangible assets Payments for financial assets		13	(13)	0,0%
Software and other intangible assets		epartmental strate	egy to align to the	0,0%
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement	nt of the Head of Department	epartmental strate in an acting capa	egy to align to the city after coming	0,0%
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement on an end of the previous HOD's contract.	nt of the Head of Department	epartmental strate in an acting capa Actual	egy to align to the	0,0% 0,0% Variance as a %
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement	nt of the Head of Department Final Appropriation	epartmental strate in an acting capa Actual Expenditure	egy to align to the city after coming	0,0% 0,0% Variance as a % of Final Approp
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement on an end of the previous HOD's contract.	nt of the Head of Department	epartmental strate in an acting capa Actual	egy to align to the city after coming	0,0% 0,0% Variance as a %
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant	nt of the Head of Department Final Appropriation	epartmental strate in an acting capa Actual Expenditure	egy to align to the city after coming	0,0% 0,0% Variance as a % of Final Approp
Payments for financial assets The expenditure for the entire department was affected by the changes that 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant Only show the conditional grants applicable to the department	Final Appropriation R'000	epartmental strate in an acting capa Actual Expenditure R'000	egy to align to the city after coming Variance R'000	0,0% 0,0% Variance as a % of Final Approp
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes that 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant Only show the conditional grants applicable to the department LAND CARE	Final Appropriation R'000	epartmental strate in an acting capa Actual Expenditure R'000	egy to align to the city after coming Variance R'000	Variance as a % of Final Approp
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes that 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant Only show the conditional grants applicable to the department LAND CARE CASP	Final Appropriation R'000 9 754 166 688	epartmental strate in an acting capa Actual Expenditure R'000 8 120 125 709	variance R'000 1 634 40 979	0,0% 0,0% Variance as a % of Final Approp %
Software and other intangible assets Payments for financial assets The expenditure for the entire department was affected by the changes that 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant Only show the conditional grants applicable to the department LAND CARE CASP ILLIMA/LETSEMA	Final Appropriation R'000 9 754 166 688 66 009	epartmental strate in an acting capa Actual Expenditure R'000 8 120 125 709 54 422	variance R'000 1 634 40 979 11 587	0,0° 0,0° Variance as a % of Final Approp %
Payments for financial assets The expenditure for the entire department was affected by the changes tha 6th administration as well as concomittent changes such as announcement to an end of the previous HOD's contract. Per conditional grant Only show the conditional grants applicable to the department LAND CARE CASP	Final Appropriation R'000 9 754 166 688	epartmental strate in an acting capa Actual Expenditure R'000 8 120 125 709 54 422	variance R'000 1 634 40 979	Variance as a sof Final Approp

to an end of the previous HOD's contract.

NORTH WEST: AGRICULTURE AND RURAL DEVELOPMENT **Statement of Financial Performance** Index 2019/20 2018/19 R'000 R'000 Note REVENUE Annual appropriation 1 475 407 1 156 651 Statutory appropriation 2 Departmental revenue 3 2 245 NRF Receipts Aid assistance 1 156 651 1 477 652 TOTAL REVENUE **EXPENDITURE** Current expenditure 576 294 646 396 Compensation of employees 5 Goods and services 431 190 584 262 6 Interest and rent on land 40 18 Aid assistance 4 Total current expenditure 1 007 524 1 230 676 Transfers and subsidies 4 502 137 514 Transfers and subsidies 9 Aid assistance 4 Total transfers and subsidies 4 502 137 514 Expenditure for capital assets Tangible assets 20 740 79 044 <u>10</u> Intangible assets 10 Total expenditure for capital assets 20 740 79 044 Unauthorised expenditure approved without funding <u>11</u> Payments for financial assets 13 8 TOTAL EXPENDITURE 1 032 779 1 447 234 SURPLUS/(DEFICIT) FOR THE YEAR 123 872 30 418 Reconciliation of Net Surplus/(Deficit) for the year Voted Funds 123 872 28 173 Annual appropriation Conditional grants Departmental revenue and NRF Receipts 2 245 <u>19</u> Aid assistance 4 SURPLUS/(DEFICIT) FOR THE YEAR 123 872 30 418

Statement of Financi	al Positio	n	
		0040/00	0040440
	N	2019/20	2018/19
ASSETS	Note	R'000	R'000
NOCIO			
Current Assets		219 092	110 08
Unauthorised expenditure	<u>11</u>	-	
Cash an cash equivalents	<u>12</u>	167 059	26 09
Other financial assets	13	-	
Prepayments and advances	14	47 772	79 77
Receivables	<u>15</u>	4 261	4 21
Loans	17	_	
Aid assistance prepayments	4	_	
Aid assistance prepayments Aid assistance receivable	4	_	
Ald assistance receivable			
Non-Current Assets		-	
Investments	<u>16</u>	-	
Receivables	15	-	
Loans	17	-	
Other financial assets	<u>13</u>	-	
TOTAL ASSETS		219 092	110 08
LIABILITIES			
Ourse of Link Wife a		040.000	440.00
Current Liabilities	10	219 092	110 08
Voted funds to be surrendered to the Revenue Fund	<u>18</u>	216 432	107 94
Departmental revenue and NRF Receipts to be surrendered to the			
Revenue Fund	<u>19</u>	2 180	1 45
Bank overdraft	<u>20</u>	-	
Payables	<u>21</u>	480	68
Aid assistance repayable	<u>4</u>	-	
Aid assistance unutilised	4	-	
Non-Current Liabilities			
Payables	<u>22</u>	_	
TOTAL LIABILITIES		219 092	110 08
NET ASSETS		-	
Represented by:			
Capitalisation reserve		-	
Recoverable revenue		_	
Retained funds		-	
Revaluation reserves		-	
TOTAL			
TOTAL		-	
		Well done,	Well done
		Pos balances	Pos balance

NORTH WEST: AGRICULTURE AND RURAL DEVELOPMENT

		_
0	Index	
1		

Statement of Changes in Net Assets

NET ACCETO		0040/00	0040/40
NET ASSETS	N. c.	2019/20	2018/19
On the Handle of Brown and	Note	R'000	R'000
Capitalisation Reserves			
Opening balance		-	
Transfers:			
Movement in Equity			
Movement in Operational Funds			
Other movements			
Closing balance		-	
Recoverable revenue			
Opening balance		-	
Transfers		-	
Irrecoverable amounts written off	<u>8,3</u>		
Debts revised			
Debts recovered (included in departmental receipts)			
Debts raised			
Closing balance		-	
Retained funds			
Opening balance		-	
Transferred from voted funds to be surrendered			
(Parliament/Legislatures ONLY)			
Utilised during the year			
Other			
Closing balance		-	
Revaluation Reserves			
Opening balance			
Revaluation adjustment (Housing departments)			
Transfers			
Other			
Closing balance		-	
_			
TOTAL		_	7

NORTH WEST: AGRICU	JLTURE AND RURA	L DEVELOP	MENT
	of Changes in Net A		
NET ASSETS	Note	2019/20	2018/19
Canitalization Desamine	Note	R'000	R'000
Capitalisation Reserves			
Opening balance		-	
Transfers:			
Movement in Equity		_	
Movement in Operational Funds			
Other movements			
Closing balance		-	
Recoverable revenue			
Opening balance		-	
Transfers		-	
Irrecoverable amounts written off	8,3		
Debts revised			
Debts recovered (included in departmental rece	ipts)		
Debts raised			
Closing balance		-	
Retained funds			
Opening balance		-	
Transferred from voted funds to be surrendered			
(Parliament/Legislatures ONLY)			
Utilised during the year			
Other			
Closing balance		•	
Revaluation Reserves			
Opening balance		-	
Revaluation adjustment (Housing departments)			
Transfers			
Other			
Closing balance		_	

TOTAL

Cash Flow Sta	tement		
Index Cash Flow Sta			
		2019/20	2018/19
	Note	R'000	R'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts		1 196 793	1 486 118
Annual appropriated funds received	1,1	1 189 439	1 475 407
Statutory appropriated funds received	2	-	
Departmental revenue received	<u>3</u>	7 354	10 711
Interest received	3,3	-	
NRF Receipts	9,0	_	
Aid assistance received	<u>4</u>	_	
The desictation reserved	<u>-</u>		
Net (increase)/ decrease in working capital		31 750	45 445
Surrendered to Revenue Fund		-57 124	-72 328
Surrendered to RDP Fund/Donor		-	
Current payments		-1 007 484	-1 232 023
Interest paid	7	-40	-18
Payments for financial assets	_	-13	
Transfers and subsidies paid		-4 502	-137 514
Net cash flow available from operating activities	<u>23</u>	159 380	89 680
CASH FLOWS FROM INVESTING ACTIVITIES			
Distribution/dividend received		-	-
Payments for capital assets	<u>10</u>	-20 740	-77 679
Proceeds from sale of capital assets	<u>3,4</u>	2 321	5 402
(Increase)/ decrease in loans		-	-
(Increase)/ decrease in investments		- 1	
(Increase)/ decrease in other financial assets		- 1	
(Increase)/decrease in non-current receivables		- 1	
Net cash flows from investing activities		-18 419	-72 277
CASH FLOWS FROM FINANCING ACTIVITIES			
Increase/ (decrease) in net assets		-	
Increase/ (decrease) in non-current payables		-	
Net cash flows from financing activities		-	
Net increase/ (decrease) in cash and cash equivalents		140 961	17 403
Cash and cash equivalents at beginning of period		26 098	8 695
Unrealised gains and losses within cash and cash equivalents			
Cash and cash equivalents at end of period	<u>24</u>	167 059	26 098

VOTE 13

ACCOUNTING POLICIES

for the financial year ending 31 March 2020

Summary of significant accounting policies

The financial statements have been prepared in accordance with the following policies, which have been applied consistently in all material aspects, unless otherwise indicated. Management has concluded that the financial statements present fairly the department's primary and secondary information.

The historical cost convention has been used, except where otherwise indicated. Management has used assessments and estimates in preparing the annual financial statements. These are based on the best information available at the time of preparation.

Where appropriate and meaningful, additional information has been disclosed to enhance the usefulness of the financial statements and to comply with the statutory requirements of the Public Finance Management Act (PFMA), Act 1 of 1999 (as amended by Act 29 of 1999), and the Treasury Regulations issued in terms of the PFMA and the annual Division of Revenue Act.

1	Basis of preparation
	The financial statements have been prepared in accordance with the Modified Cash Standard.
2	Going concern
	The financial statements have been prepared on a going concern basis.
3	Presentation currency
	Amounts have been presented in the currency of the South African Rand (R) which is also the functional currency of the department.
4	Rounding
	Unless otherwise stated, financial figures have been rounded to the nearest one thousand Rand (R'000).
5	Foreign currency translation
	Cash flows arising from foreign currency transactions have been translated into South African Rand using the spot exchange rates prevailing at the date of payment / receipt.
6	Comparative information
6.1	Prior period comparative information
	Prior period comparative information has been presented in the current year's financial statements. Where necessary figures included in the prior period financial statements have been reclassified to ensure that the format in which

	the information is presented is consistent with the format of the current year's financial statements.
6.2	Current year comparison with budget
	A comparison between the approved final budget and actual amounts for each programme and economic classification is included in the appropriation statement.
7	Revenue
7.1	Appropriated funds
	Appropriated funds comprise of departmental allocations. The department did not make any direct charges against the revenue fund.
	Appropriated funds are recognised in the statement of financial performance on the date the appropriation becomes effective. Adjustments made in terms of the adjustments budget process are recognised in the statement of financial performance on the date the adjustments become effective.
	Virements and other adjustments made over and above the adjustment budget process are recognised in the Statement of Performance when these become effective
	The net amount of any appropriated funds due to / from the relevant revenue fund at the reporting date is recognised as a payable / receivable in the statement of financial position.
7.2	Departmental revenue
	Departmental revenue is recognised in the statement of financial performance when received and is subsequently paid into the relevant revenue fund, unless stated otherwise.
	Any amount owing to the relevant revenue fund at the reporting date is recognised as a payable in the statement of financial position.
7.3	Accrued departmental revenue
	Accruals in respect of departmental revenue) are recorded in the notes to the financial statements when:
	• it is probable that the economic benefits or service potential associated with the transaction will flow to the department; and
	the amount of revenue can be measured reliably.
	The accrued revenue is measured at the fair value of the consideration receivable.
	Any write-offs on accrued departmental revenue are made according to the department's debt write-off policy
8	Expenditure
8.1	Compensation of employees

8.1.1

Salaries and wages

Salaries and wages are recognised in the statement of financial performance on the date of payment.

8.1.2 | Social contributions

Social contributions made by the department in respect of current employees are recognised in the statement of financial performance on the date of payment.

Social contributions made by the department in respect of ex-employees are classified as transfers to households in the statement of financial performance on the date of payment.

8.2 Other expenditure

Other expenditure (such as goods and services, transfers and subsidies and payments for capital assets) is recognised in the statement of financial performance on the date of payment.

The expense is classified as a capital expense if the total consideration paid is more than the capitalisation threshold.

Expenses on goods and services made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such goods and services are received.

Expenses on infrastructure made in relation to the farmer beneficiation is classified as assets for distribution at payment date once such infrastructure is completed, otherwise such incomplete infrastructure has been recorded as work in progress at the reporting date.

8.3 Accruals and payables not recognised

Accruals and payables not recognised are recorded in the notes to the financial statements at cost at the reporting date.

8.4 Leases

8.4.1 Operating leases

Operating lease payments made during the reporting period are recognised as current expenditure in the statement of financial performance on the date of payment.

The operating lease commitments are recorded in the notes to the financial statements.

8.4.2 | Finance leases

Finance lease payments made during the reporting period are recognised as capital expenditure in the statement of financial performance on the date of payment.

The finance lease commitments are recorded in the notes to the financial

statements and are not apportioned between the capital and interest portions.

Finance lease assets acquired at the end of the lease term are recorded and measured at the lower of:

- cost, being the fair value of the asset; or
- the sum of the minimum lease payments made, including any payments made to acquire ownership at the end of the lease term, excluding interest.

9 Aid Assistance

9.1 Aid assistance received

Aid assistance received in cash is recognised in the statement of financial performance when received. In-kind aid assistance is recorded in the notes to the financial statements on the date of receipt and is measured at fair value.

Aid assistance not spent for the intended purpose and any unutilised funds from aid assistance that are required to be refunded to the donor are recognised as a payable in the statement of financial position.

9.2 Aid assistance paid

Aid assistance paid is recognised in the statement of financial performance on the date of payment. Aid assistance payments made prior to the receipt of funds are recognised as a receivable in the statement of financial position.

10 Cash and cash equivalents

Cash and cash equivalents are stated at cost in the statement of financial position.

Bank overdrafts are shown separately on the face of the statement of financial position as a current liability.

For the purposes of the cash flow statement, cash and cash equivalents comprise cash on hand, deposits held, other short-term highly liquid investments and bank overdrafts.

11 Prepayments and advances

Prepayments and advances are recognised in the statement of financial position when the department receives or disburses the cash.

Prepayments and advances are initially and subsequently measured at cost.

Prepayments and advances are recorded in the notes to the financial statements of the department and any settlement of a prepayment will be offset against the recognised amount in the statement of financial position as well as in the notes to the financial statements.

Advances (payments to government entities) are recognised in the statement of financial performance if the advance is material and were budgeted for as an expense in the year in which the actual advance was made.

12 Loans and receivables

Loans and receivables are recognised in the statement of financial position at cost plus accrued interest, where interest is charged, less amounts already settled or written-off.

13 Investments

Investments are recognised in the statement of financial position at cost.

14 Financial assets

14.1 Financial assets (not covered elsewhere)

A financial asset is recognised initially at its cost plus transaction costs that are directly attributable to the acquisition or issue of the financial asset.

At the reporting date, a department shall measure its financial assets at cost, less amounts already settled or written-off, except for recognised loans and receivables, which are measured at cost plus accrued interest, where interest is charged, less amounts already settled or written-off.

14.2 | Impairment of financial assets

Where there is an indication of impairment of a financial asset, an estimation of the reduction in the recorded carrying value, to reflect the best estimate of the amount of the future economic benefits expected to be received from that asset, is recorded in the notes to the financial statements.

An assessment of whether there is an indication of possible impairment is done at each reporting date.

15 Payables

Payables recognised in the statement of financial position are recognised at cost.

16 Capital Assets

16.1 Immovable capital assets

Immovable assets reflected in the asset register of the department are recorded in the notes to the financial statements at cost or fair value where the cost cannot be determined reliably. Immovable assets acquired in a non-exchange transaction are recorded at fair value at the date of acquisition. Immovable assets are subsequently carried in the asset register at cost and are not currently subject to depreciation or impairment.

Subsequent expenditure of a capital nature forms part of the cost of the existing asset when ready for use.

Additional information on immovable assets not reflected in the assets register is provided in the notes to financial statements.

All costs incurred in the construction of an immovable asset are recorded as capital expenditure in the statement of financial position and the notes to the financial statements. Any immovable asset that does not pass the test of ready for use at the reporting period shall be recorded as a work in progress in the

notes to the financial statements.

Subsequent expenditure that is of a capital nature is added to the cost of the asset at the end of the capital project unless the movable asset is recorded by another department/entity in which case the completed project costs are transferred to that department.

Repairs and maintenance are expensed as current "goods and services" in the statement of financial performance.

16.2 Movable capital assets

Movable capital assets are initially recorded in the notes to the financial statements at cost. Movable capital assets acquired through a non-exchange transaction is measured at fair value as at the date of acquisition.

Where the cost of movable capital assets cannot be determined reliably, the movable capital assets are measured at fair value and where fair value cannot be determined; the movable assets are measured at R1.

All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.

Movable capital assets are subsequently carried at cost and are not subject to depreciation or impairment.

Repairs and maintenance are expensed as current "goods and services" in the statement of financial performance.

Biological assets are subsequently carried at fair value.

16.3 Intangible assets

Intangible assets are initially recorded in the notes to the financial statements at cost. Intangible assets acquired through a non-exchange transaction are measured at fair value as at the date of acquisition.

Internally generated intangible assets are recorded in the notes to the financial statements when the department commences the development phase of the project.

Where the cost of intangible assets cannot be determined reliably, the intangible capital assets are measured at fair value and where fair value cannot be determined; the intangible assets are measured at R1.

All assets acquired prior to 1 April 2002 (or a later date as approved by the OAG) may be recorded at R1.

Intangible assets are subsequently carried at cost and are not subject to depreciation or impairment.

16.4 Project Costs: Work-in-progress

Expenditure of a capital nature is initially recognised in the statement of financial

performance at cost when payment is made.

Amounts paid towards construction of immovable assets at both government owned facilities and at private properties of beneficiaries of the departmental grants; are capitalised as additions to the immovable infrastructure assets in the statement of financial performance and accumulated in work-in-progress until the underlying asset is ready for use.

An asset is added to the asset register as non-cash additions once completed and subsequently removed from the register as a disposal either to the relevant custodian/beneficiary.

17 Provisions and Contingents

17.1 Provisions

Provisions are recorded in the notes to the financial statements when there is a present legal or constructive obligation to forfeit economic benefits as a result of events in the past and it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation and a reliable estimate of the obligation can be made. The provision is measured as the best estimate of the funds required to settle the present obligation at the reporting date.

17.2 | Contingent liabilities

Contingent liabilities are recorded in the notes to the financial statements when there is a possible obligation that arises from past events, and whose existence will be confirmed only by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department or when there is a present obligation that is not recognised because it is not probable that an outflow of resources will be required to settle the obligation or the amount of the obligation cannot be measured reliably.

17.3 | Contingent assets

Contingent assets are recorded in the notes to the financial statements when a possible asset arises from past events, and whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events not within the control of the department.

17.4 | Capital Commitments

Commitments (other than for transfers and subsidies as well as goods & services) are recorded at cost in the notes to the financial statements when there is a contractual arrangement or an approval by management in a manner that raises a valid expectation that the department will discharge its responsibilities thereby incurring future expenditure that will result in the outflow of cash.

18 Unauthorised expenditure

Unauthorised expenditure is recognised in the statement of financial position until such time as the expenditure is either:

- approved by Parliament or the Provincial Legislature with funding and the related funds are received; or
- approved by Parliament or the Provincial Legislature without funding and is.

written off against the appropriation in the statement of financial performance; or

transferred to receivables for recovery.

Unauthorised expenditure is measured at the amount of the confirmed unauthorised expenditure.

19 Fruitless and wasteful expenditure

Fruitless and wasteful expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the total value of the fruitless and or wasteful expenditure incurred.

Fruitless and wasteful expenditure is removed from the notes to the financial statements when it is resolved or transferred to receivables for recovery.

Fruitless and wasteful expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written-off as irrecoverable.

20 Irregular expenditure

Irregular expenditure is recorded in the notes to the financial statements when confirmed. The amount recorded is equal to the value of the irregularity unless it is impracticable to determine, in which case reasons thereof are provided in the note.

Irregular expenditure is removed from the note when it is either condoned by the relevant authority, transferred to receivables for recovery or not condoned and is not recoverable.

Irregular expenditure receivables are measured at the amount that is expected to be recoverable and are de-recognised when settled or subsequently written-off as irrecoverable.

21 Changes in accounting policies, accounting estimates and errors

Changes in accounting policies that are effected by management have been applied retrospectively in accordance with MCS requirements, except to the extent that it is impracticable to determine the period-specific effects or the cumulative effect of the change in policy. In such instances the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable.

Changes in accounting estimates are applied prospectively in accordance with MCS requirements.

Correction of errors is applied retrospectively in the period in which the error has occurred in accordance with MCS requirements, except to the extent that it is impracticable to determine the period-specific effects or the cumulative effect of the error. In such cases the department shall restate the opening balances of assets, liabilities and net assets for the earliest period for which retrospective restatement is practicable.

22 Events after the reporting date

Events after the reporting date that are classified as adjusting events have been

accounted for in the financial statements. The events after the reporting date that are classified as non-adjusting events after the reporting date have been disclosed in the notes to the financial statements.

23 Principal-Agent arrangements

Where principal-agent arrangements exist, the total payment made and the nature, circumstances and terms relating to the arrangements are disclosed in the notes to the financial statements.

24 Departures from the MCS requirements

The department complied to all the requirements of the MCS standard

25 Capitalisation reserve

The department has no capitalisation reserve.

26 Recoverable revenue

Amounts are recognised as recoverable revenue when a payment made in a previous financial year becomes recoverable from a debtor in the current financial year. Amounts are either transferred to the Provincial Revenue Fund when recovered or are transferred to the statement of financial performance when written-off.

27 Related party transactions

A related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party. Related party transactions within the MEC's portfolio are recorded in the notes to the financial statements when the transaction is not at arm's length.

Key management personnel are those persons having the authority and responsibility for planning, directing and controlling the activities of the department. The number of individuals and their full compensation is recorded in the notes to the financial statements. Key management personnel included in the Annual Financial Statements include the Executive Authority, the Accounting Officer, Chief Financial Officer, Executive Managers and their families as well as their family members Senior District Managers responsible for the management of Conditional Grants.

28 Inventories

At the date of acquisition, inventories are recorded at cost price in the statement of financial performance.

Where inventories are acquired as part of a non-exchange transaction, the cost of inventory is its fair value at the date of acquisition.

The department record expenditure on inventory assets in relation to farmer beneficiation whereby transfer happens at payment stage for all non-

	infrastructure related payments.
29	Public-Private Partnerships
	Public Private Partnerships are accounted for based on the nature and or the substance of the partnership.
30	Employee benefits
	The value of each major class of employee benefit obligation (accruals, payables not recognised and provisions) is disclosed in the Employee benefits note.
31	Transfer of Function
	The terms and conditions of a transfer of functions are set out in a written binding arrangement between the transferring and receiving departments.
	This arrangement sets out the parties, indicating the transferor and the acquirer. Where the transferor and the acquirer are not clearly indicated in the agreement, the behaviour or the actions of the departments may indicate which department is the transferor and which department is the acquirer.

NORTH WEST: AGRICULTURAL AND RURAL DEVELOPMENT

Notes to the Annual Financial Statements for the financial year ending 31 March 2020

	AGRICULTURAL ECON	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	Final Appropriation R'000 301 705 33 068 430 122 133 126 70 744 15 130	2019/20 Actual Funds Received R'000 334 493 33 068 430 122 133 126	Funds not requested/ not received R'000 -32 788	Final Appropriation R'000 284 578 61 332 441 908	2018/19 Appropriation Received R'000 291 278 62 332	Funds not requested/ not received R'000 -2 500 -1 000
	ADMINISTRATION SUSTAINABLE RESOUI FARMER SUPPORT AN VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	Appropriation R'000 301 705 33 068 430 122 133 126 70 744	Received R'000 334 493 33 068 430 122 133 126	requested/ not received R'000 -32 788	Appropriation R'000 284 578 61 332	Received R'000 291 278 62 332	requested/ not received R'000 -2 500
	ADMINISTRATION SUSTAINABLE RESOUI FARMER SUPPORT AN VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	Appropriation R'000 301 705 33 068 430 122 133 126 70 744	Received R'000 334 493 33 068 430 122 133 126	not received R'000 -32 788	Appropriation R'000 284 578 61 332	Received R'000 291 278 62 332	not received R'000
	ADMINISTRATION SUSTAINABLE RESOUI FARMER SUPPORT AN VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	R'000 301 705 33 068 430 122 133 126 70 744	334 493 33 068 430 122 133 126	-32 788	R'000 284 578 61 332	291 278 62 332	-2 500
	SUSTAINABLE RESOUI FARMER SUPPORT AN VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	33 068 430 122 133 126 70 744	33 068 430 122 133 126	-	61 332	62 332	
	FARMER SUPPORT AN VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	ID DEVELOPMENT IS NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	430 122 133 126 70 744	430 122 133 126				-1 000
	VETERINARY SERVICE RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMENT	S NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	133 126 70 744	133 126		441 908	100.050	
	RESEARCH AND TECH AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMEN	NOLOGY DEVELOPMENT OMICS SERVICES LTURAL EDUCATION AND TRAINING	70 744				433 858	3 85
	AGRICULTURAL ECONO STRUCTURED AGRICUI RURAL DEVELOPMEN	OMICS SERVICES LTURAL EDUCATION AND TRAINING		70 744	-	127 629	128 524	-40
	STRUCTURED AGRICUI RURAL DEVELOPMENT	LTURAL EDUCATION AND TRAINING	15 130	70 744	-	55 709	55 840	10
	RURAL DEVELOPMENT			15 130	-	13 693	13 343	35
		T COOPDINATION	110 738	110 738	-	100 550	102 600	
	ENVIRONMENTAL SER	I GOORDINATION	62 018	62 018	-	79 263	78 487	-2 00
		VICES	-	-	-	310 745	309 145	1 60
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
	Total		1 156 651	1 189 439	-32 788	1 475 407	1 475 407	
Provide ar	n explanation for funds no	ot requested/not received						
The cashf	ow requests was based of	on the entire department with inclusion	of the Environmental	Services for compe	ensation of employees	s as the		
		continued to draw salaries from DARD						
The whole	budget for Environment h	has been transferred to DEDECT in line	with section 42 (Tra	ansfer of function) du	ring the year with sta	ff remaining in		
DARD unt	il financial period end her	nce cashflow received is more than the o	current budget.					
The over v	araiance on the cashflow	is due to the requests made to pay for	COE of Environmen	nt after budget was to	ransferred and this wa	as an		
		wincial Accountant General. The payme						
·	Ü	, ,		,		'		

					2019/20	2018/19
				Note	R'000	R'000
1.2	Conditional grants	S**				
	Total grants receive	ed		47	245,406	288,7
	Provincial grants in	cluded in Total Grants r	eceived		-	
	(** It	should be noted that the	he Conditional grants are inc	cluded in the amounts per the Fi	nal Appropriation in Note	1.1)
Below is	s the list of conditiona	al grants that departmen	nt was allocated during the p	period under review:		
	P from DAFF (National					
2. ILIM	A/Letsema from DAFF	(National Department)				
3. Land	dcare from DAFF (Nati	ional Department)				
4. EPW	P from National Depart	artment of Public Works	•			
					2019/20	2018/19
					R'000	R'000
	ry Appropriation					
PRESID	ENT AND DEPUTY P				-	
PRESIC MEMBE	DENT AND DEPUTY PERS' REMUNERATION				-	
PRESID MEMBE DEBT-S	DENT AND DEPUTY PERS' REMUNERATION SERVICE COSTS				-	
PRESID MEMBE DEBT-S	DENT AND DEPUTY PERS' REMUNERATION				-	
PRESID MEMBE DEBT-S PROVIN	DENT AND DEPUTY PERS' REMUNERATION SERVICE COSTS NCIAL EQUITABLE SH	HARE	ITAN MUNICIPALITIES		:	
PRESID MEMBE DEBT-S PROVIN GENER	DENT AND DEPUTY PERS' REMUNERATION SERVICE COSTS NCIAL EQUITABLE SH	HARE LING WITH METROPOL	ITAN MUNICIPALITIES		-	
PRESID MEMBE DEBT-S PROVIN GENER NATION	DENT AND DEPUTY P RS' REMUNERATION BERVICE COSTS ICIAL EQUITABLE SH AL FUEL LEVY SHAR IAL REVENUE FUND	HARE LING WITH METROPOL			-	
PRESIDE MEMBE DEBT-S PROVINGENER NATION SKILLS	DENT AND DEPUTY P RS' REMUNERATION BERVICE COSTS ICIAL EQUITABLE SH AL FUEL LEVY SHAR IAL REVENUE FUND	HARE BING WITH METROPOL PAYMENTS			-	
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	JENT AND DEPUTY PERS' REMUNERATION SERVICE COSTS NCIAL EQUITABLE SHAR LEVY SHAR LAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES	HARE BING WITH METROPOL PAYMENTS				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS ICIAL EQUITABLE SH AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR	HARE BING WITH METROPOL PAYMENTS				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS ICIAL EQUITABLE SH AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR ITRATES' SALARIES S' SALARIES	HARE BING WITH METROPOL PAYMENTS			-	
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SHAL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES 0	HARE BING WITH METROPOL PAYMENTS				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SHAL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES 0	HARE BING WITH METROPOL PAYMENTS				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SHAL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES 0	HARE BING WITH METROPOL PAYMENTS				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS ICIAL EQUITABLE SI AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0	HARE RING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVIN GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SHAL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES 0	HARE RING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVINI GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVINI GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS ICIAL EQUITABLE SI AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVINI GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVINI GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVINI GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVIII GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVIII GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVIII GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				
PRESID MEMBE DEBT-S PROVIII GENER NATION SKILLS MAGIST JUDGE:	DENT AND DEPUTY P RS' REMUNERATION SERVICE COSTS SICIAL EQUITABLE SI- AL FUEL LEVY SHAR IAL REVENUE FUND LEVY AND SECTOR TRATES' SALARIES S' SALARIES 0 0 0 Statutory Appropriation	HARE ING WITH METROPOL PAYMENTS EDUCATION AND TRA				

Department Tax revenue Sales of g							2019/20	2018/19	
Tax reven Sales of g	ental Ro	venue				Note	R'000	R'000	
Sales of g		venue					-		-
	goods an	d services o	other than capital asse	ets		3.1	7 138	9 6	
		nd forfeits and rent or	land			3,2 3,3	-	6	22
Sales of c			ı ıaılu			3,3	2 321	5 4	
Transaction	ons in fin		ts and liabilities			3,5	216		08
Transfer r						3,6	0.675		- 42
Total reve Less: Ow			n appropriation			<u>19</u>	9 675 9 675	16 1 13 8	
		enue coll					-	2 2	
The outb	reak of F	ood & Moui	nth desease affected	the plans of the depar	tment in relation to ti	i he culling of biologic	cal assets in the		
last two q	quarters a	nd this affe	ected the revenue coll	ection. The departmen	nt also lost on admin	istrative revenue th	at accues from		
other sou	irces suc	h as parkin	g fees as staff was tr	ansferred out of the de	epartment.				
							2019/20	2018/19	
						Note	2019/20 R'000	2018/19 R'000	
3,1	Sales	f goods ar	nd services other tha	an capital assets		3			
			services produced by	the department			7 138	96	
		by market o istrative fee	establishment es				1 028 319	3 3	08 46
	Other	sales					5 791	5 9	23
		scrap, was	ste and other used cu	rrent goods			-		4
	Total						7 138	9 6	81
The Adm	inistrative	Fees colle	ection was affected b	y Section 42 Transfer	r of Function as this	item is mainly for th	10		
		vices perm							
							2040/00	2042/45	
						Note	2019/20 R'000	2018/19 R'000	
3,2		penalties a	and forfeits			Note 3		R'000	
3,2	Fines		nd forfeits				R'000	R'000	22
3,2	Fines Penaltie		and forfeits				R'000	R'000	22
3,2	Fines		nd forfeits				R'000	R'000	-
	Fines Penaltie Forfeits Total	S				3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		was mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		es mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		was mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		was mainly for Environr	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		was mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		eas mainly for Environr	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		eas mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		es mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		es mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		es mainly for Environ	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		es mainly for Environr	mental Services com	3	R'000	R'000	-
	Fines Penaltie Forfeits Total	S		was mainly for Environi	mental Services com	3	R'000	6 G	-
	Fines Penaltie Forfeits Total	S		was mainly for Environi	mental Services com	3 ponent affected by	R'000	R'000	-
Revenue	Fines Penaltie Forfeits Total collected	by means	of fines & penalties v	es mainly for Environ	mental Services com	ponent affected by	R'000	6 G	-
Revenue	Fines Penaltie Forfeits Total collected	by means		eas mainly for Environ	mental Services com	3 ponent affected by	R'000	R'000	-
Revenue	Fines Penaltie Forfeits Total collected	by means by dividend	of fines & penalties v	es mainly for Environ	mental Services com	ponent affected by	R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	es mainly for Environr	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected	by means by dividend	of fines & penalties v	was mainly for Environi	mental Services com	ponent affected by	R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	was mainly for Environi	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environr	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	was mainly for Environi	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	was mainly for Environi	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	was mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environ	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	eas mainly for Environr	mental Services com	ponent affected by	2019/20 R'000	R'000	22
Revenue	Fines Penaltie Forfeits Total collected Interest Interest Dividenc Rent on	by means by dividend	of fines & penalties v	was mainly for Environt	mental Services com	ponent affected by	2019/20 R'000	R'000	22

						Note	2019/20	2018/19 R'000		
							R'000			
		capital a	ssets			3			2	
	Tangible Buildings	and other	r fixed structures			41	2 321	5 40:	-	
	Machiner Heritage	ry and equ	ipment			39	-		-	
	Specialis	assets ed military	/ assets			39 39	-		-	
	Land and Biologica	l subsoil a	ssets			41 39	2 321	5 402	-	
						39	2 321	5 40.	2	
	Intangib	le assets					-		-	
	Software	ds and put	blishing titles			40 40	-		-	
	Patents,	licences,	copyright, brand names	s, trademarks		40	-		-	
	Recipes,	formulae,	prototypes, designs, n ting rights	nodels		40 40			-	
		ana opera	lung ngnto							
	Total						2 321	5 40:	2	
ho outhr	oak of Fo	od 8 Mou	th desease affected co	lloction on this item a	s lockdown ups ont	forced on auctions	in some parts of the			
		tions in fir d advance	nancial assets and lia	ıbilities		Note 2	2019/20 R'000	2018/19 R'000		
- 1	Receivab	les							-	
- 1	Forex gai	in	an haak				-		-	
	Other Re	eques writt	ten back luding Recoverable Rev	enue			216	408	- 8	
	Gains on	GFECRA					-		-	
	Total						216	40	8	
						Note	2019/20 R'000	2018/19 R'000		
3,6	Transfer	s receive	d				K 000	1, 000		
	Other gov	vernmenta	l units			3	-		-	
	Other gov Higher ed	vernmenta ducation in	l units estitutions				-		-	
	Other gov Higher ed Foreign g	vernmenta ducation in governmen	I units estitutions ts				-			
 	Other gov Higher ed Foreign g Internatio Public co	vernmenta ducation in governmen onal organi orporations	I units stitutions ts sations and private enterprises	3			-		-	
	Other gov Higher ed Foreign g Internatio Public co	vernmenta ducation in governmen onal organi orporations	I units estitutions ts sations	3			-		-	
	Other government of the control of t	vernmenta ducation in governmen onal organi orporations	I units stitutions ts sations and private enterprises				-		- - - -	
lone	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total	wernmenta ducation in judicion	I units stitutions ts sations and private enterprises n-profit institutions		ntel - 2019/20		-		- - - -	
done	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises		ote) - 2019/20	Amount	Amount paid to		- - - -	
done	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance	- - - -	
one	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance R'000		
one	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance R'000	-	
one	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance R'000		
one	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance R'000	-	
3,7	Other go Higher ec Foreign g Internatio Public co Househol Total	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount received R'000	Amount paid to Revenue Fund	Balance R'000		
3,7	Other go. Higher ec. Foreign g. Internation Public co. Househol Total Cash rec.	wernmenta ducation in povernmen povernmen proporations reporations dds and no continue continu	I units stitutions ts sations and private enterprises n-profit institutions		ote) - 2019/20	Amount	Amount paid to	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public co Househol Total	wernmenta Jucation in Jucation in Jucation in Jucation in Jucation Jucation	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprises n-profit institutions	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public co Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of	wernmenta ducation in povernmen	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total Cash rec. Name of Total Cash rec. Name of	wernmenta ducation in povernment in povernme	I units stitutions ts sations and private enterprise n-profit institutions t recognised (not inc.)	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total Cash rec. Name of Total Cash rec. Name of	wernmenta ducation in povernment in povernme	I units stitutions ts sations and private enterprises reprofit institutions t recognised (not inci	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total Cash rec. Name of Total Cash rec. Name of	wernmenta ducation in povernment in povernme	I units stitutions ts sations and private enterprises reprofit institutions t recognised (not inci	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go. Higher ec. Foreign g Internatio Public ec. Househol Total Cash rec. Name of Total Cash rec. Name of	wernmenta ducation in povernment in povernme	I units stitutions ts sations and private enterprises reprofit institutions t recognised (not inci	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of Total Total Cash rec Name of	wermenta Jucation in jovernmen injovernmen	I units stitutions ts sations and private enterprises reprofit institutions t recognised (not inci	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000	Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of Total Cash rec Name of	wermenta ducation in povernment in povernmen	I units stitutions ts sations and private enterprises reprofit institutions t recognised (not inci	uded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of Total Cash rec Name of Cosh rec Name of	wernmenta ducation in povernment in povernme	t recognised (not inc	luded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of Total Cash rec Name of Total Copening Prior perior As restat Transferm	Balance od error ised from sta	I units stitutions ts sations and private enterprise reprofit institutions t recognised (not inci t recognised (not inci med relevant	luded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public co Househol Total Cash rec Name of Total Cash rec Name of Copening Prior peri As restat Transferm Transferm	Balance od error ised to/from sta	t recognised (not inci	luded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public co Househol Total Cash rec Name of Total Cash rec Name of Copening Prior peri As restat Transferm Transferm	Balance od entity Where dee drom steed forons steed forons steed forons steed forons steed to forons to the control of the co	t recognised (not inci	luded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		
3,7	Other go Higher ec Foreign g Internatio Public ec Househol Total Cash rec Name of Total Cash rec Name of Total Cash rec Name of Total Total Cash rec Name of Total	Balance od entity Where dee drom steed forons steed forons steed forons steed forons steed to forons to the control of the co	t recognised (not inci	luded in the main no		Amount received R'000	Amount paid to Revenue Fund R'000 Amount paid to Revenue Fund R'000	Balance R'000 Balance R'000		

							2019/20	2018/19
						Note	R'000	R'000
4	Aid Assistance							
	Opening	Balance					-	
	Prior per	od error						
	As resta	ed					-	
	Transferr	ed from sta	tement of financia	al performance			-	
	Transferr	ed to/from r	retained funds				-	
	Paid duri	ng the year					-	
	Closing	Balance					-	
	None							
	INOTIC							
							_	

None									
None									
						Note	2019/20 R'000	2018/19 R'000	
4,1	Analysis	of balanc	ce by source			4			
		stance from stance from	other sources				-	-	
	CARA	Balance					-	-	
	Closing	Dalance						-	
None									
							2019/20	2018/19	
4.0	Apol'	of ha!	20			Note	R'000	R'000	
4,2	Aid assis	of balance stance rece	eivable				-	-	
		stance prep stance unu	payments (Not expense	ed)			-	-	
	Aid assis	stance repa						-	
	Closing	balance				4	-	-	
	Aid assis	stance not	requested/not received					-	
None									
IVOITE									
4.2.1	Aid assi	stance pre	payments (expense						
4.2.1	Aid assi	stance pre	payments (expense	Amount as at 1	Less: Received in the current	Add/Less: Other	Add: Current Year	Amount as at 31	
4.2.1	Aid assi	stance pre	payments (expensed	Amount as at 1 April 2019	in the current year		Year prepayments	March 2020	
4.2.1	Goods a	nd services		Amount as at 1	in the current	Add/Less: Other	Year	March 2020 R'000	
4.2.1	Goods a	nd services	land	Amount as at 1 April 2019	in the current year		Year prepayments	March 2020 R'000 -	
4.2.1	Goods a Interest a Transfers Capital a	nd services and rent on and subsi	land	Amount as at 1 April 2019	in the current year		Year prepayments R'000 - - - -	R'000	
4.2.1	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019	in the current year R'000	R'000 - - - - - -	Year prepayments R'000 - - -	March 2020 R'000 - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000 - - - - - -	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
4.2.1	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
	Goods a Interest a Transfers Capital a Other	nd services and rent on and subsi	land	Amount as at 1 April 2019 R'000 - - - -	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	in the current year R'000	R'000	Year prepayments R'000 - - - - -	March 2020 R'000 - - - - -	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000 	in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	in the current year R'000	R'000	Year prepayments R'000 Add: Current Year	March 2020 R'000 - - - - -	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year Proposition of the current	R'000	Year prepayments R'000	March 2020	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on a and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year Proposition of the current	R'000	Add: Current Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing	nd services and rent on a and subsi ssets balance	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000 -	R'000 -	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Goods a Interest a Goods a Interest a Transfers Capital a Goods	nd services and rent on a and subsi ssets balance	land dies	## Amount as at 1 April 2019 ## R'000	Less: Received in the current year	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	Add/Less: Other R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	
None	Goods a Interest a Transfers Capital a Other Closing Goods a Interest a Transfers Capital a Other Closing	stance pre	land dies	Amount as at 1 April 2019 R'000	Less: Received in the current year R'000	R'000	Year prepayments R'000	March 2020 R'000	

	Prior period error		Note		2018/19	
					R'000	
	Nature of prior period error Relating to 20WW/XX (affecting	the opening balance)			-	
		oporming balance)			-	
					-	
					-	
	Relating to 2018/19				-	
					-	
					-	
	Total prior period errors				-	
	rotal prior period errors					
None						
				2019/20	2018/19	
			Note	R'000	R'000	
4,4	Aid assistance expenditure p	per economic classification				
	Capital		<u>10</u>			
	Transfers and subsidies			-	-	
	Total aid assistance expendi	iture		-	-	
None						
AVOITE						
	 		Note	2019/20 R'000	2018/19 R'000	
Compone	sation of Employees		Note	17 000	17 000	
5,1	Salaries and wages					
5,1	Salaries and wages Basic salary			395 786	438 481	
5,1	Salaries and wages Basic salary Performance award			6 868	9 143	
5,1	Salaries and wages Basic salary Performance award Service Based			6 868 751	9 143 1 343	
5,1	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments			6 868 751 4 486 17 403	9 143 1 343 4 121 25 609	
5,1	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowance	ces		6 868 751 4 486 17 403 72 818	9 143 1 343 4 121 25 609 80 841	
5,1	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments	ces		6 868 751 4 486 17 403	9 143 1 343 4 121 25 609	
All the ite.	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectir commental Services component w	ion 42 (Transfer of Functions) he	nce the decrease of total expenditure een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf	9 143 1 343 4 121 25 609 80 841	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectir commental Services component w	ion 42 (Transfer of Functions) he	nce the decrease of total expenditure een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf	9 143 1 343 4 121 25 609 80 841	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectir commental Services component w	ion 42 (Transfer of Functions) he	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and	9 143 1 343 4 121 25 609 80 841 559 538	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component were. Social Contributions	ion 42 (Transfer of Functions) he	nce the decrease of total expenditure een transferred to DEDECT with all it's Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and	9 143 1 343 4 121 25 609 80 841 559 538	
All the ite. The Environment expenditus	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total Total Total Total Services component were.	ion 42 (Transfer of Functions) he	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transfis budget and	9 143 1 343 4 121 25 609 80 841 559 538	
All the ite. The Environment expenditus	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension	ion 42 (Transfer of Functions) he	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435	9 143 1 343 4 121 25 609 80 841 559 538	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total Total Total Total Services component were.	ion 42 (Transfer of Functions) he	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective commental Services component were. Social Contributions Employer contributions Pension Medical UIF Bargaining council	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000	
All the ite. The Environment expenditules	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total Imms have been affected by Section commental Services component were. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective compensative services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total Imms have been affected by Section commental Services component were. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective compensative services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R*000 48 435 29 440 89 128 - 90 78 182	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R*000 54 560 32 062 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R*000 48 435 29 440 89 128 - 90 78 182	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R*000 54 560 32 062 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R*000 48 435 29 440 89 128 - 90 78 182	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R*000 54 560 32 062 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component were. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of emplo	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 R'000 48 435 29 440 89 128 90 78 182	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total	ion 42 (Transfer of Functions) he with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R*000 48 435 29 440 89 128 - 90 78 182	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R*000 54 560 32 062 109 137	
All the ite. The Envir	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total Compensation of employees 399 permanet officials and 52 E	ion 42 (Transfer of Functions) here with a total of 399 officials have b	een transferred to DEDECT with all it's	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sectionmental Services component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total Compensation of employees 399 permanet officials and 52 E	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	
All the ite. The Environment expenditus 5,2	Salaries and wages Basic salary Performance award Service Based Compensative/circumstantial Periodic payments Other non-pensionable allowand Total ms have been affected by Sective component ware. Social Contributions Employer contributions Pension Medical UIF Bargaining council Official unions and associations Insurance Total Total compensation of employees 399 permanet officials and 52 Et the section 42 process.	ion 42 (Transfer of Functions) here with a total of 399 officials have b	Note	6 868 751 4 486 17 403 72 818 498 112 in line budget transf s budget and 2019/20 R'000 48 435 29 440 89 128 - 90 78 182 576 294	9 143 1 343 4 121 25 609 80 841 559 538 2018/19 R'000 54 560 32 052 109 137	

		A4-4-	2019/20	2018/19
Goode	and services	Note	R'000	R'000
Admini	strative fees		1 336	1 334
Advertis			4 931	6 607
Minor a Bursari	es (employees)	<u>6,1</u>	694	2 091
Caterin	g		3 082	6 289
Commu	unication		15 554	18 857
	ter services tants: Business and advisory services	6.2	1 065 3 089	5 390 12 938
Infrastru	ucture and planning services		2 055	7 104
Laborat	tory services		20	717
Scientif Legal s	fic and technological services		5 760	6 923
Contrac	ctors		1 746	19 250
	/ and support / outsourced services		1 075	1 453
Enterta Audit c	inment ost – external	6,3	5 986	5 553
Fleet s		0,3	26 694	23 416
Invento	ry	6,4	186 900	255 360
Consur		6.5	9 001	14 578
Operati	ing leases		26 979	36 066
Propert	y payments	6.6	71 017	79 276
	and hiring ort provided as part of the departmental activities			194
Travel a	and subsistence	6.7	55 531	65 797
Venues	s and facilities		837	1 531
	g and development	6.8	4 644 3 194	7 583 5 955
Total	perating expenditure	0.6	431 190	5 955 584 262
The state of	wnward spending trends under the item was influence by the changes the	hat included the review of the	dmonto/ state	
	ty after coming to an end of the previous HOD's contract.			
61	Minor assets	Note 6	2019/20 R'000	2018/19 R'000
6,1	Minor assets Tangible assets	Note		
6,1	Tangible assets Buildings and other fixed structures		R'000 694	R'000 2 091
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets		R'000	2 091 - 1 038
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment		R'000 694	R'000 2 091
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets		R'000 694 - - -	2 091 - 1 038
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment		R'000 694 - - -	2 091 - 1 038
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets		R'000 694 - - -	2 091 - 1 038
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software		694 - - - - 694 - -	2 091 - 1 038 - 1 053 - -
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles		R'000 694 - - - 694 - -	2 091 - 1 038 - 1 053 - -
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models		R'000 694 - - - 694 - -	2 091 - 1 038 - 1 053 - -
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights		694 	R'000 2 091 - 1 038 - 1 053
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models		R'000 694 - - - 694 - -	2 091 - 1 038 - 1 053 - -
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights		694 	R'000 2 091 - 1 038 - 1 053
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights		694 	R'000 2 091 - 1 038 - 1 053
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights		694 	R'000 2 091 - 1 038 - 1 053
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights		R'000 694	2 091
6,1	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total	Note	R'000 694	2 091
	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services		R'000 694	2 091
	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services External computer service providers	Note	R'000 694	2091
	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services	Note	R'000 694	2 091
	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services External computer service providers	Note	R'000 694	2091
6,2	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services External computer service providers Total	Note &	R'000 694	2091
6,2	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services External computer service providers Total penditure on this items have also been affected by section 42 (Transfer	Note S r of functions - Environmental Sevi	R'000 694	2091
6,2 The expayment	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer service providers Total Computer services Fixemal computer service providers Total Denditure on this items have also been affected by section 42 (Transfents for the Air Quality Stations as well as the Electronic Permiting Systems	Note S r of functions - Environmental Sevi	R'000 694	2091
6,2 The expayment	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer services External computer service providers Total penditure on this items have also been affected by section 42 (Transfer	Note S r of functions - Environmental Sevi	R'000 694	2091
6,2 The expayment	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer service providers Total Computer services Fixemal computer service providers Total Denditure on this items have also been affected by section 42 (Transfents for the Air Quality Stations as well as the Electronic Permiting Systems	Note S r of functions - Environmental Sevi	R'000 694	2091
6,2 The expayment	Tangible assets Buildings and other fixed structures Biological assets Heritage assets Machinery and equipment Transport assets Specialised military assets Intangible assets Software Mastheads and publishing titles Patents, licences, copyright, brand names, trademarks Recipes, formulae, prototypes, designs, models Services and operating rights Total Computer services SITA computer service providers Total Computer services Fixemal computer service providers Total Denditure on this items have also been affected by section 42 (Transfents for the Air Quality Stations as well as the Electronic Permiting Systems	Note S r of functions - Environmental Sevi	R'000 694	2091

							2019/20	2018/19
						Note	R'000	R'000
6,3	Audit c	Audit cost – external			<u>6</u>			
	Regulari	ity audits					5 986	5 553
	Perform	ance audits	•				-	
	Investiga	ations					-	
	Environr	mental audi	ts				-	
	Comput	er audits					-	
	Total						5 986	5 553

				2019/20	2018/19
			Note	R'000	R'000
6,4	Inventory		<u>6</u>		
	Clothing material a	nd accessories		1 746	2 676
	Farming supplies			6 452	5 613
	Food and food supp	plies		-	-
	Fuel, oil and gas			2 078	2 298
	Learning and teach	ing support material		-	-
	Materials and supp	lies		1 556	1 461
	Medical supplies			80	170
	Medicine			1 853	3 515
	Medsas inventory i	nterface		-	-
	Other supplies		<u>6.4.1</u>	173 135	239 627
	Total			186 900	255 360
6.4.1	Other Supplies				
	Ammunition and security supplies			-	-
	Assets for distribut	ion		173 135	239 508
	Machinery and ed	quipment		-	-
	School furniture			-	-
	Sports and recrea	ation		-	-
	Library material			-	-
	Other assets for o	distribution		173 135	239 508
	Other			-	119
	Total			173 135	239 627

Other assets for distribution include procurement of production inputs, animals for beneficiaries as well as construction of on and off farm infrastructure.

CROP PRODUCTION

- Production Inputs (Seeds, Diesel, Fertilizers)
- Mechanization Packages (Tractors, Tillers, Harvetors, Planters)

LIVESTOCK (LARGE & SMALL STOCK)

- Water Provisioning (Boreholes, Water Reticulations)
- Construction Infrastructure (Kraals, Crush Pens, Drinking Troughs)
- Farming Equipment (Animal Clamps, Castrating Plier/Pinches, Dairy Equipments)
- Fencing and Landcare Management
- Broiler, Piggery and Layer Houses

HORTICULTURE

- Cold rooms structures and equipments

- Fencing and shade nets, production inputs (seedlings) Aquaculture Production Inputs (Stock & Feed and Holding Dams)

Consumable supplies	1 3 349 8 1 1 1 1 1 1 1 1 1						NI- 4	2019/20	2018/19
Consumable supplies 3.349 8 Uniform and clothing 794 1.1 Household supplies 1.190 2 Building material and supplies 1.190 2 Communication accessories 2 1.167 Cother consumbles 1.67 Other consumbles 1.67 Other consumbles 1.186 3 Stationery, printing and office supplies 5.852 5. Total 9.001 14. Total 9.001 14. Total 9.001 14. Total 9.001 9.001 9. Total 9. Separament had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer cassed departmental entity (DED). The current experiently has been affected by those unasual payments. Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Total 9. Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental Services function (Section 42) Separament are affected by the transfer of Environmental	Consumable supplies 3.349 81 10 10 10 10 10 10 10	c F	Consumatila				Note	R'000	R'000
Uniform and clothing	Uniform and clothing	5,5		nnlino			<u> </u>	2 240	0.10
Household supplies 1 190 2	Household supplies 1 190 27 190 190 27 20 20 20 27 27 27 2		Uniform and of	pplies					
Suliding material and supplies 2 1 1 1 1 1 1 1 1 1	Building material and supplies -		Household sur	onlies					
Communication accessories 2 167 170 17	Communication accessories 2 167 168 176 2 176 176 3 2 176 176 3 3 3 3 3 3 3 3 3		Building mater	rial and supplies					270
Ti Consumables	Tocosumables		Communicatio	n accessories					
Cher consumables 1196 3 5 552 6 Total	1196 5 552 64 Total								22
Total	Total 2019/20 2018/19 5,6 Property payments Note R'000 R'000 Municipal services 21 137 15 6 Property management fees 21 137 15 6 Property management eyes 31 137 15 6 Property management eyes 31 137 15 6 Property management eyes 31 137 15 6 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42)								3 52
Total	Total 2019/20 2018/19 5,6 Property payments Note R'000 R'000 Municipal services 21 137 15 6 Property management fees 21 137 15 6 Property management eyes 31 137 15 6 Property management eyes 31 137 15 6 Property management eyes 31 137 15 6 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42) Mote R'000 R'000 Property payments are affected by the transfer of Environmental Services function (Section 42)		Stationery, print	ing and office supplies				5 652	6 4
8.6.6 Property payments Municipal services Municipal services Property maintenance and repairs Cither Total a department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expanditure has been affected by those unusual payments. Here property payments are affected by the transfer of Environmental Services function (Section 42) Note R000 R000 6,7 Travel and subsistence Local 5,406 65: Foreign	Note R'000 R'000 Se Property payments Municipal services Municipal services Property maintenance and repairs Other Total department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by rer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. er property payments are affected by the transfer of Environmental Services function (Section 42) Note R'000 R'000 7, Travel and subsistence Se S 5406 656 Foreign							9 001	14 5
8.6 Property payments Municipal services Property management fees Property management fees Property management fees Property maintenance and repairs Other Associated to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. The property payments are affected by the transfer of Environmental Services function (Section 42) Note Property payments are affected by the transfer of Environmental Services function (Section 42) Note Property payments are affected by the transfer of Environmental Services function (Section 42) Note Property payments are affected by the transfer of Environmental Services function (Section 42) Travel and subsistence Experimental subsistence Experimental Services function (Section 42) Section 42 155 406 65	Note 2019/20 2018/19 R000 R								
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Municipal services Property management fees Property maintenance and repairs Other O	Municipal services Property maintenance and repairs Other Other Total Other 49 880 63 6 71 017 79 2 Other 49 880 63 6 71 017 Other 49 880 63 6 7	6.6	Property paym	ents				1,000	11 000
Property management fees Property maintenance and repairs Other Other Total Total Other Ot	Property maintenance and repairs Other 49 880 63 6 Total 71 017 79 2 I department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by ner ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by the transfer of Environmental Services function (Section 42) I reproperty payments are affected by	-,-	Municipal servic	es			_	21 137	15 6°
Property maintenance and repairs Other 49 880 63 Total 71 017 79 e department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. Her property payments are affected by the transfer of Environmental Services function (Section 42)	Property maintenance and repairs Other 49 880 63 6 Total 71 017 79 2 I department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by ner ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. I er property payments are affected by the transfer of Environmental Services function (Section 42) I env		Property manag	ement fees					
Total To	Total redepartment had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by ner ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. er property payments are affected by the transfer of Environmental Services function (Section 42) 2019/20 2018/19 Note R'000 R'000 Travel and subsistence Local Foreign 55 406 65 6							-	
e department had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. there property payments are affected by the transfer of Environmental Services function (Section 42)	repartment had to pay outstanding municipal services for two buildings belonging to the department that were initially owned by the representation of the department and the payments are affected by the transfer of Environmental Services function (Section 42) Continue		Floperty mainte	manice and repairs					
mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. mer property payments are affected by the transfer of Environmental Services function (Section 42)	ner ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. er property payments are affected by the transfer of Environmental Services function (Section 42)		Other	manec and repairs					
mer ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. mer property payments are affected by the transfer of Environmental Services function (Section 42)	ner ceased departmental entity (DED). The current expenditure has been affected by those unusual payments. er property payments are affected by the transfer of Environmental Services function (Section 42)		Other	Trailee and repairs					
Note R'000 R'000 R	Note R'000 R'000 6,7 Travel and subsistence 6 Local 55 406 65 6 Foreign 125 1	ner ce	Other Total artment had to payeased department	y outstanding municipal ser	expenditure has bee	n affected by those	unusual payments	71 017	
Kote R'000 6,7 Travel and subsistence 6 Local 55 406 65 Foreign 125	Note R'000 R'000 6,7 Travel and subsistence 6 Local 55 406 65 6 Foreign 125 1	ner ce	Other Total artment had to payeased department	y outstanding municipal ser	expenditure has bee	n affected by those	unusual payments	71 017	
6,7 Travel and subsistence 6 Local 55 406 65 Foreign 125	5,7 Travel and subsistence 6 Local 55 406 65 6 Foreign 125 1	ner ce	Other Total artment had to payeased department	y outstanding municipal ser	expenditure has bee	n affected by those	unusual payments	71 017	63 66 79 27
Local 55 406 65 Foreign 125 65	Local 55 406 65 6 Foreign 125 1	ner ce	Other Total artment had to payeased department	y outstanding municipal ser	expenditure has bee	n affected by those	unusual payments	71 017 re initially owned by	2018/19
Foreign 125	Foreign 125 1	mer ce ner pro	Other Total Total artment had to payeased departments perty payments a	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by	2018/19
		mer ce ner pro	Other Total artment had to payeased departments apperty payments a	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 2019/20 R'000	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 2019/20 R'000 55 406	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
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		mer ce ner pro	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000
		ner ce	Other Total artment had to pay eased department operty payments a Travel and sub Local Foreign	y outstanding municipal ser tal entity (DED). The current are affected by the transfer	expenditure has bee	n affected by those	e unusual payments	71 017 re initially owned by 5. 2019/20 R'000 55 406 125	2018/19 R'000

				2019/20	2018/19
			Note	R'000	R'000
6,8	Other operating expenditure		<u>6</u>		
	Professional bodies, membership and	subscription fees		1 183	1 563
	Resettlement costs			108	139
	Other			1 903	4 253
	Total			3 194	5 955
Paymen	t for subscription include the following:				
-	ournals, Membership fees for VET & Er	ngineers with professional bodies			
-	in other operating expenditure is the foll	-			
	g & Publication	·			
- Compe	tency Certificate				
- Achiev	ement Awards				
- Rental	& Hiring (Sound Systems, Stages)				

In R	nterest and Rent on nterest paid Rent on land Total					Note	R'000 40 - 40 40	R'000 18 -
In R	nterest paid Rent on land Fotal						-	-
R T	Rent on land						-	-
T	Fotal						40	- 18
							40	18
	The amount increased							
7	The amount increased							
T	The amount increased							
	i ne amount moreaset	ac a recult of interne	t on avardua acc	count that was me	ethy dua to con	tingus load shodding	nrovincial convor	
	hrook upo and avatan				-	unous load shedding	, provinciai servei	
b	break-ups and systen	interruptions that pre	venteu payment	s to be processe	i on ume.		_	
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			2019/20	2018/19
		Note	R'000	R'000
8	Payments for financial assets			
	Material losses through criminal conduct		-	-
	Theft	<u>8,4</u>	-	-
	Other material losses	<u>8,1</u>	-	-
	Purchase of equity		-	-
	Extension of loans for policy purposes		-	-
	Other material losses written off	<u>8,2</u>	-	-
	Debts written off	<u>8,3</u>	13	-
	Forex losses	<u>8.5</u>	-	-
	Debt take overs		-	-
	Losses on GFECRA		-	-
	Total		13	-

The amount relates to debts write-offs for the financial year, they are categorised in terms of the following qualification methods:

1. EPWP Beneficiaries & Contract Workers = R 1,435.43

- 2. Deceased Beneficiary unable to pay (Affidavits provided)
- = R 5,479.97
- 3. Resignation Debtor untraceable (kept on changing address) = R 5,748.23

Note R'000	ninal proceedings			2019/20	2018/1
Nature of other material losses (Group major categories, but list material items) Incident Disciplinary Steps taken/ Criminal proceedings None Total	ninal proceedings		Note	R'000	R'000
(Group major categories, but list material items) Incident Disciplinary Steps taken/ Criminal proceedings None Total		8,1 Other material losses	<u>8</u>		
Incident Disciplinary Steps taken/ Criminal proceedings None Total		Nature of other material losses			
Incident Disciplinary Steps taken/ Criminal proceedings None Total		(Group major categories, but list material items)			
None					
Total					
		None		-	
				_	
		7-(-1			
None		lotal		-	_
None					
		None			

						Note	2019/20 R'000	-	2018/19 R'000
8,2			sses written off			<u>8</u>			
		of losses najor categ	ories, but list material	items)					
	None								-
	TAOTIC								-
								-	-
									-
								-	-
									-
	Total						-	_	-
None									
							2019/20		2018/19
8,3	Debts w	ritten off				Note 8	R'000		R'000
2,3	Nature	of debts w							
	(Gro	up major c	ategories, but list mate	erial items: (debt writte	n off relating to				
		expenditur	e written off						
	None						-		-
									-
									_
	Total Recover	able revenu	e written off				-		-
	None						-		-
								-	-
									-
									-
									-
	Total						-	_	-
	Other de	ebt written o	off						
	Irrecover	able Staff [Debts				13	-	-
									-
									-
	Total						13	_	
	Total de	ebt written	off				13	-	-
1. EPW	P Benefic	ciaries & C	ontract Workers	= R 1,					
2. Decea 3. Resig	ased - Be Ination - L	eneficiary ui Debtor untr	nable to pay (Affidavits aceable (kept on chan	s provided) = $R 5, 4ging address$) = $R 5, 7$					
· ·			, ,						
							2019/20		2018/19
8,4	Details	of theft				Note 8	R'000		R'000
٥,٠	Nature	of theft		had the had a second	,				
		(0	roup major categories	, but list material items	5)				
	None						-		-
									-
									-
									-
	Total						-		-
None									

8,5	Forex le	osse s				Note 8	2019/20 R'000	2018/19 R'000
-,-		of losses	Froup maior categories	, but list material items	:)			
	None	(-			,			
	None							
	Total						_	
	Iotai						_	
rovinces epartme igher ed oreign g ublic co	ental agen lucation in overnmen prporations t institutio	nicipalities ncies and ad nstitutions nts and inter s and private	mational organisations e enterprises			Note 48, 49 ANNEXURE 1B ANNEXURE 1C ANNEXURE 1E ANNEXURE 1D ANNEXURE 1G	2019/20 R'000 - - - - - - - 4 502 4 502	2018/19 R'000 131 820 5 680 137 510
ARD did current	d not have tly under t	e an entity u he control o	of DEDECT.	o the trainist payments WPB is attached to Env most of the funded stud	rironmental Service	s and was affected by		
ARD die current he Depa	d not have	a an entity u	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	s and was affected by		2018/19 R'000
ARD dic current he Depa	d not have	e an entity u he control o	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	s and was affected by	2019/20 R'000	R'000
ARD did current he Depa xpendit angible Buildir	d not have	a an entity under the control of aid less for aid less for apital assetther fixed s	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	s and was affected by eir studies Note	2019/20 R'000 20 740 4 186	
xpenditangible Buildir Heritag Machii	d not have the transfer of transfer of the transfer of transfer of the transfer of transfe	a an entity under the control of aid less for aid less for applications applications applications applications are applications. The fixed sequipment	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	Note 41 39,41 39	2019/20 R'000	R'000 79 04
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xpenditangible Buildir Heritag Machin	d not have the transfer of transfer of the transfer of transfer of the transfer of transfe	a an entity under the control of aid less for apital asset assets as equipment tany assets	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	Note 41 39,41 39	2019/20 R'000 20 740 4 186 29	R'000 79 04 51 33
kpenditangible Buildir Heritag Machin	d not have ture for c assets ge assets ney and o ge assets ney and o alised mili and subsc	a an entity under the control of aid less for apital asset assets as equipment tany assets	under its control as NV of DEDECT. student bursaries as i	VPB is attached to Env	rironmental Service	Note 41 39 41 39 41	2019/20 R'000 20 740 4 186 29 16 295	R'000 79 04 51 33 26 76
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spendit ingible spendit ingible Buildir Herita, Machii Specia Biolog tangibl Softwa Masthi Patent Recipe Service	ture for ce assets nery and alised miliand subscicial assets are eads and st, licence se, formul	apital assauther fixed sequipment tary assets it assets sequipment publishing es, copyright	under its control as NV of DEDECT. student bursaries as a student bursaries as a tructures titles t, brand names, trade pes, designs, models	WPB is attached to Env	rironmental Service	Note Note 41 39,41 39 41 39	2019/20 R'000 20 740 4 186 29 16 295 - - 230	R'000 79 0 4 51 33
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					Note	2019/20 R'000	2018/19 R'000
	s and Subsidies						
	and municipalities				48, 49	-	
	ental agencies and a	accounts			ANNEXURE 1B	-	131 82
	ucation institutions				ANNEXURE 1C	-	
		ernational organisations			ANNEXURE 1E	-	
	rporations and privat	te enterprises			ANNEXURE 1D	-	
	institutions				ANNEXURE 1F		
Househol	ds				ANNEXURE 1G	4 502	5 68
Total						4 502	137 5
			o the transfer payments VPB is attached to Env				
is current	ly under the control	of DEDECT.				y dodion 12 and	
The Depa	artment paid less for	r student bursaries as r	most of the funded stud	dents completed the	eir studies		
						2019/20	2018/19
					Nata		
					Note	R'000	R'000
Cum a malia	for comital con						
	ture for capital ass	ets				22 - 42	=
Tangible	assets					20 740	
Tangible Buildin	assets ngs and other fixed s				<u>41</u>	4 186	
Tangible Buildin Heritag	assets ge assets	structures			<u>39,41</u>	4 186 29	51 3
Tangible Buildin Heritaq Machir	assets ngs and other fixed s ge assets nery and equipment	structures			39,41 39	4 186	51 3
Tangible Buildin Heritad Machin	assets ngs and other fixed s ge assets nery and equipment alised military assets	structures			39,41 39 39	4 186 29	51 3
Tangible Buildin Heritag Machir Specia	assets gs and other fixed s ge assets nery and equipment alised military assets and subsoil assets	structures			39,41 39 39 41	4 186 29 16 295 -	51 3 26 7
Tangible Buildin Heritag Machir Specia	assets ngs and other fixed s ge assets nery and equipment alised military assets	structures			39,41 39 39	4 186 29	51 3 26 7
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Tangible Buildin Heritaç Machir Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total Included isilos. This Machinery The purch	assets age assets age assets age assets and other fixed sige assets and subsoil assets and subsoil assets are eads and publishing is, licences, copyrig is, licences, copyrig is, formulae, prototy es and operating rig in Buildings & Other is item is also affecte by & Equipment inclu hase of the Biologica	structures s s s titles pht, brand names, trade ppes, designs, models hts r fixed structures is cos ed by section 42 of trar de payments of finance	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa	aung Skull related p ving Devices and tra	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	51 3 26 7 9
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Tangible Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masth Patent Recipe Service Total Included i silos. This Machinery The purch donation is	assets age assets age assets age assets and equipment alised military assets and subsoil assets ical assets are eads and publishing is, licences, copyrig es, formulae, prototy es and operating rig in Buildings & Other is item is also affecte y & Equipment inclu hase of the Biologica to a farmer	structures s s s s titles pht, brand names, trade ppes, designs, models hts r fixed structures is cos ed by section 42 of trar ade payments of finance al assets was affected	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa by the Food and Mouti	aung Skull related p ving Devices and tra h dessease hence c	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	51 3 26 7 9
Tangible Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total Included i silos. This Machinery The purch donation is	assets age assets age assets age assets and equipment alised military assets and subsoil assets ical assets are eads and publishing is, licences, copyrig es, formulae, prototy es and operating rig in Buildings & Other is item is also affecte y & Equipment inclu hase of the Biologica to a farmer	structures s s s s titles pht, brand names, trade ppes, designs, models hts r fixed structures is cos ed by section 42 of trar ade payments of finance al assets was affected	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa	aung Skull related p ving Devices and tra h dessease hence c	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	51 3 26 7 9
Tangible Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masth Patent Recipe Service Total Included i silos. This Machinen The purch donation i	assets age assets age assets and other fixed sige assets and subsoil assets are additional assets are and publishing and publishing	structures s s s ptitles pht, brand names, trade pres, designs, models hts r fixed structures is cos ed by section 42 of trar ade payments of finance al assets was affected	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa by the Food and Mouti	aung Skull related p ving Devices and tra h dessease hence c	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	51 3 26 7 9
Tangible Buildin Heritag Machir Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total Included isilos. This Machinery The purch donation is	assets age assets age assets nery and equipment alised military assets and subsoil assets ical assets are eads and publishing is, licences, copyrig as, formulae, prototy es and operating rig in Buildings & Other item is also affecte by & Equipment inclu hase of the Biologica to a farmer	structures s s s ptitles pht, brand names, trade pres, designs, models hts r fixed structures is cos ed by section 42 of trar ade payments of finance al assets was affected	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa by the Food and Mouti	aung Skull related p ving Devices and tra h dessease hence c	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	51 3 26 7 9
Tangible Buildin Heritaç Machir Specia Land a Biologi Intangibl Softwa Masthe Patent Recipe Service Total Included i silos. This Machinery The purch donation i	assets age assets age assets and other fixed sige assets and subsoil assets are additional assets are and publishing and publishing	structures s s s ptitles pht, brand names, trade pres, designs, models hts r fixed structures is cos ed by section 42 of trar ade payments of finance al assets was affected	sts for Kgora Infrastruc nsfer of functions for Ta e leases for Labour Sa by the Food and Mouti	aung Skull related p ving Devices and tra h dessease hence c	39.41 39 39 41 39 40 additional costs for projects that have be an any or the specific speci	4 186 29 16 295 230 - 230	79 0 51 3 26 7 9

10,1	Analysis	s of funds	utilised to acquire ca	apital assets - 2019/20		Voted Funds	Aid assistance	TOTAL
	Tangible	e assets	fixed at			R'000 20 740	R'000	R'000 20 740
	Heritage	assets	r fixed structures			4 186 29 16 295		4 186 29
	Specialis	ry and equised military	/ assets			16 295		16 295
		d subsoil a al assets	99019			230		230
		ole assets				-	-	-
		ds and pul	blishing titles	e trademorks				
	Recipes,		copyright, brand name prototypes, designs, r					-
	Total	Spera	3			20 740		20 740
	iotai					20 740	-	20 740
silos.This	Analysis Tangible Buildings Heritage Machine Specialis Land ann Biologica Intangit Software Masthege Patents, Recipes,	s of funds s of funds e assets s and other assets ry and eque de military d subsoil a la assets lide assets ds and pul	utilised to acquire cautilised to acquire cautilised to acquire cautilised to acquire cautilised structures import assets blishing titles copyright, brand name prototypes, designs, r		Skull related p	rojects that have be	een transferred.	TOTAL R'000 79 044 51 334 26 761 - 949
10,3	Tangible Buildings Heritage Machine Specialis Land and	e assets s and other assets ry and equipmed military d subsoil a	r fixed structures lipment y assets	n Expenditure for cap	oital assets		2019/20 R'000 1 779	2018/19 R'000
	Biologica	al assets						-
	Total			t entered with Labour S			1 779	769
Unautho	rised Exp	enditure				Note	2019/20 R'000	2018/19 R'000
Unautho	Opening	liation of balance	unauthorised expen	diture				
Unautho 11,1	Opening Prior per As resta	liation of balance iod error ted			totod	<i>Note</i>		
Unautho 11,1	Reconci Opening Prior per As resta Unautho Less: A	liation of balance iod error ted rised expe mounts ap	nditure - discovered in proved by Parliament/l	the current year (as res egislature with funding				
Unautho 11,1	Reconcil Opening Prior per As resta Unautho Less: A Less: A derecogr	liation of balance iod error ted rised expe mounts ap mounts ap nised	nditure - discovered in proved by Parliament/l	the current year (as res				
Unautho 11,1	Prior per As resta Unautho Less: A Less: A derecogr Current Capital	liation of balance iod error ted rised expe mounts ap mounts ap nised	nditure - discovered in proved by Parliament/I proved by Parliament/I	the current year (as res egislature with funding			R'000	R'000
Unautho 11,1	Reconci Opening Prior per As resta Unauthoo Less: A Less: A derecogr Current Capital Transfe	balance iod error ted rised expe mounts ap mised	nditure - discovered in proved by Parliament/L proved by Parliament/L psidies psidies	the current year (as res egislature with funding			R'000	R'000
Unautho 11,1	Reconci Opening Prior per As resta Unautho Less: A derecogr Current Capital Transfe Less: A Less: A	Iliation of balance iod error ted rised expe mounts ap mounts ap mounts ap mounts are and submounts remounts remounts wr	nditure - discovered in proved by Parliament/L proved by Parliament/L psidies psidies	the current year (as res egislature with funding		11.5	R'000	R'000
Unautho 11,1	Reconci Opening Prior per As resta Unautho Less: A derecogr Current Capital Transfe Less: A Less: A	balance iod error ted rised expe mounts ap mised	nditure - discovered in proved by Parliament/L proved by Parliament/L psidies psidies	the current year (as res egislature with funding		11.5	R'000	R'000

None		
	2019/20	2018/19
	2013/20	2010/19
11,2	Analysis of unauthorised expenditure awaiting authorisation per economic classification R'000 Current	R'000
	Capital	-
	Transfers and subsidies Total -	-
None		
	2019/20	2018/19
11,3	Analysis of unauthorised expenditure awaiting authorisation per type R'000	R'000
	Unauthorised expenditure relating to overspending of the vote or a main division within the vote - Unauthorised expenditure incurred not in accordance with the purpose of the vote or main division -	 -
	Total	
None		
	-	
	<u> </u>	
44.4	2010	
11,4	Details of unauthorised expenditure - current year 2019/20 Incident Disciplinary steps taken/criminal proceedings R'000	
	None None -	
	Total	
None		
. 10/16		
11,5	Prior period error Note	2018/19
	Nature of prior period error	R'000
	Relating to 20WW/XX (affecting the opening balance)	-
		- -
		-
	Relating to 2018/19	
		-
		-
	Total	

	None				
	110110				
			2019/20	2018/19	
		Note	R'000	R'000	
12	Cash and Cash Equivalents	Note	1. 000	1, 000	
12	Consolidated Paymaster General Account		167 059	26 098	
	Cash receipts		-	20 090	
	Disbursements		-	-	
	Cash on hand		-	-	
	Investments (Domestic)		-	-	
	Investments (Foreign)		-	-	
	Total		167 059	26 098	
	Total	_	107 033	20 030	
	Cash & Cash Equivalent comprise of the following accounts:				
	BANK ACCOUNT:DOM = R 168,348,591.36				
	BANK ACCOUNT:DOM = R 168,348,591.36 BANK ADJUSTMENT ACC:DOM = (R 116,238.80)				
	SAL:PERSAL EBT CONTROL ACC:DOM = (R 177,740.38)				
	OUTSTANDING PAYMENTS:DOM = (R 177,740.38) (R 278,065.00)				
	UNP/RC BAS EBT CNTR ACC:DOM = (R 332,975.80)				
			2019/20	2018/19	
		Note	R'000	R'000	
13	Other Financial Assets				
	Current				
	Local				
	None			-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
	Tatal			-	
	Total		-	-	
	Foreign				
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
	Total		-	-	
	Total Current other financial assets		-	-	
		_	-	-	

						_	
					Note	2019/20 R'000	2018/19 R'000
Non-Cur	rent				Note	K 000	K 000
Non-our	Local						
	Total						
	Foreign						
	Total					-	
Total No	n-Current other	er financial assets				-	
None							
					Note	2019/20 R'000	2018/19 R'000
Prepayn	nents and Adv	ances			Note	2019/20 R'000	2018/19 R'000
Prepayr: Staff adv		ances			Note		
Staff adv	ances d subsistence					R'000	R'000
Staff adv Travel an Prepaym	ances d subsistence ents (Not exper	nsed)			14,2	R'000 - - - 34 447	R'000
Staff adv Travel an Prepaym Advance	ances d subsistence ents (Not exper	nsed)				R'000 - - 34 447 13 325	R'000
Staff advance: SOCPEN	ances d subsistence ents (Not exper	nsed)			14,2	R'000 - - 34 447 13 325	R'000 34 4 45 3
Staff adv Travel an Prepaym Advance	ances d subsistence ents (Not exper	nsed)			14,2	R'000 - - 34 447 13 325	R'000 34 4 45 3
Staff advance: SOCPEN	ances d subsistence ents (Not exper	nsed)			14,2	R'000 - - 34 447 13 325	R'000 34 4 45 3
Staff advance: SOCPEN	ances d subsistence ents (Not exper	nsed)			14,2	R'000 - - 34 447 13 325	R'000 34 4 45 3
Staff adv. Travel an Prepaym Advance: SOCPEN Total	d subsistence ents (Not exper s paid (Not exper N advances	nsed) ensed)			14.2 14.1	R'000	R'000
Staff advance: Advance: SOCPEN Total The R 13 Departm had to re	ances d subsistence ents (Not experence ents) s paid (Not experence ents) advances B million relates ent initially trans fund the whole of	nsed) ensed) to outstanding refund fi sferred R 90 million for amount back to DARD,	rom NWDC for advance pe Agribusiness Projects imp only R 77 million was refu	lementation but the Inded and the balan	14.2 14.1 14.1 V DARD for projects process was halted ce of R 13 million is	R'000 34 447 13 325 - 47 772 implementation. d and the entity s still outstanding.	R'000 34 4 45 3
Staff adv. Travel an Prepaym Advance: SOCPEN Total The R 1: Departm had to re Prepaym non-payr follows: FY 19/2	ances d subsistence ents (Not experence ents) a paid (Not experence ents) a million relates ent initially trans fund the whole interest by IA for c	to outstanding refund fi sferred R 90 million for amount back to DARD, ed is a balance of R 62, current and prior years.	Agribusiness Projects imp	lementation but the inded and the balan discounted paymer aimed through State and March 2020.	14.2 14.1 V DARD for projects process was halted to contract the made t	R'000 - 34 447 13 325 - 47 772 implementation. and the entity still outstanding. tors who claimed	R'000 34 4 45 3

National departments	Add: Current Year advances R'000 R'000 R'000
Provincial departments	Add: Current Year advances R'000 R'000 R'000
Public entities	Add: Current Year advances R'000 R'000 R'000
Note Balance as at 1 Less: Amount expensed in current year Add/Less: Other fixer advances paid (N	Add: Current Year advances R'000 R'000 R'000
Total	Add: Current Year advances R'000 R'000 R'000
Note Balance as at 1 April 2018 Advances paid (N 14 R'000 R'000 R'000 R'000 R'000 FOrnoical departments	Year advances 31 March 201 R'000 R'000
Note Balance as at 1 April 2018 Advances paid (N 14 R'000 R'000 R'000 R'000 F Provincial departments	Year advances 31 March 201 R'000 R'000
Note Balance as at 1 Less: Amount expensed in current year Add: Current Year advances Advances paid (N 14 R'000	Year advances 31 March 201 R'000 R'000
Note	Year advances 31 March 20 R'000 R'000
April 2018 Current year Year advances 31 Miles	R'000 R'000
National departments - - - - - Provincial departments - - - - Public entities - - - - Other institutions 90 325 - -45 000 -	
Provincial departments -	-
Public entities -	
T-1-1	
Total 90 32545 000 -	- 45;
14,2 Prepayments (Not expensed)	Add: Current
Note Balance as at 1 April 2019 Balance as at 1 April 2019 April 2019 Bala Add/Less: Other Year 31 Me	Year 31 March 20
Note Balance as at 1 April 2019 Balance as at 1 April 2019 Add/Less: Other Year prepayments Add/Less: Other prepayments	Year prepayments 31 March 20
Note Balance as at 1 April 2019 Balance as at 1 April 2019 Add/Less: Other Year prepayments Add/Less: Other prepayments	Year 31 March 20
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Balance as at 1 April 2019 Less: Amount expensed in current year R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000	Year prepayments R'000 R'000
Note Balance as at 1 April 2019 Listed by economic classification Goods and services 14 Balance as at 1 April 2019 R'000 R'000 R'000 R'000 R'000 Bala 31 Ma R'000 R'000 F Bala 31 Ma R'000 F Goods and services 34 447 Interest and rent on land	Year prepayments R'000 R'000
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Interest and rent on land Balance as at 1 April 2019 Less: Amount expensed in current year R'000	Year prepayments R'000 R'000
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Transfers and subsidies Capital assets Other Note Balance as at 1 April 2019 Less: Amount expensed in current year R'000 R'	Year prepayments R'000 R'000 34 4
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Interest and rent on land Transfers and subsidies Capital assets Balance as at 1 April 2019 R'000 R'000 R'000 R'000 R'000 R'000 F Bala 31 Ma R'000 R'000 F Capital assets	Year prepayments R'000 R'000 34 4
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Transfers and subsidies Capital assets Other Note Balance as at 1 April 2019 Less: Amount expensed in current year R'000 R'	Year prepayments R'000 R'000
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Transfers and subsidies Capital assets Other Total Balance as at 1 April 2019 Less: Amount expensed in current year Propayments R'000 F	Year prepayments R'000 R'000 34 4
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Interest and rent on land Capital assets Capital assets Other Total Prepayment not expensed is a balance of R 62,670 where the department discounted payments made to contractors who claimed	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 Listed by economic classification Goods and services Transfers and subsidies Capital assets Other Total Balance as at 1 April 2019 Less: Amount expensed in current year Propayments R'000 F	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 Listed by economic classification Goods and services Capital assets Capital assets Other Total Prepayment not expensed is a balance of R 62,670 where the department discounted payments made to contractors who claimed non-payment by IA for current and prior years. The amounts have been claimed through State Attorney and are broken down as follows:	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments R'000 R'000 - 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments R'000 R'000 - 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4
Note Balance as at 1 April 2019 R'000 R'0	Year prepayments 31 March 20 R'000 R'000 34 4

	Prepayments (Not			expensed in current year	Add/Less: Other	Year prepayments	31 March 20
			R'000	R'000	R'000	R'000	R'000
	Listed by economic Goods and services		34 447	_	-	-	34 4
	Interest and rent or		-	-	-	-	0.
	Transfers and subs	idies	-	-	-	-	
	Capital assets Other		-	-	-	-	
	Total		34 447	-		-	34 4
non-paymo follows: FY 19/20	ent by IA for current R 5,6 million - The	t and prior years. The ese amounts were par	70 where the department of amounts have been claid between April 2019 and id between April 2018 and 1000 and 10	imed through State d March 2020.			
14,3	Prepayments (Ex	pensed)	'Balance as at 1 April 2019	Less: Received in the current year	Add/Less: Other	Add: Current Year prepayments	Amount as
			R'000	R'000	R'000	R'000	R'000
			K 000				
	Listed by economic		K 000		00.557		00.
	Goods and services	3	K 000		28 557		28 5
		s n land	K 000		28 557		28 9
	Goods and services Interest and rent or Transfers and subs Capital assets	s n land	K 000		28 557		28 :
	Goods and services Interest and rent or Transfers and subs Capital assets Other	s n land					
The amou FY 19/20	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim T 5,6 million - The	s I land idies med through State At use amounts were par	itomey and are broken do id between April 2019 an id between April 2018 an	d March 2020.		-	
The amou FY 19/20	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim T 5,6 million - The	s I land idies med through State At use amounts were par	tomey and are broken did between April 2019 an	own as follows: d March 2020.		-	
The amou FY 19/20	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim T 5,6 million - The	s I land idies med through State At use amounts were par	tomey and are broken de id between April 2018 and between April 2018	own as follows: d March 2020.		Add: Current Year	28 s
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The	s land idies idies med through State At se amounts were parese amount	tomey and are broken de id between April 2018 and between April 2018 and between April 2018 and between April 2018	own as follows: d March 2020. d March 2019. Less: Received in the current year	28 557 Add/Less: Other	Year prepayments	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The	s land idies med through State At see amounts were para sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount were sees amount sees	tomey and are broken de id between April 2018 and between April 2018	own as follows: d March 2020. d March 2019. Less: Received in the current	28 557	Year	28 5 28 5 Amount as 31 March 20 R'000
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The	idies In land idies In land idies In land I	tomey and are broken de id between April 2018 and between April 2018 and between April 2018 and between April 2018	own as follows: d March 2020. d March 2019. Less: Received in the current year	28 557 Add/Less: Other	Year prepayments	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The R 22.8 million - The Capital Services of the R 25 million - The R 26 million - The R 26 million - The R 27 million - The R 27 million - The R 27 million - The R 28 million - The R 28 million - The R 28 million - The R 29 million - The R 20 mil	s land idies med through State At ase amounts were paralese amount were paralese amount were paralese accessed to the collection of the c	tomey and are broken do id between April 2018 an id between April 2018 an 'Balance as at 1 April 2018 R'000	Less: Received in the current year R'000	Add/Less: Other	Year prepayments R'000	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The R 22.8 million - The Listed by economic Goods and services Interest and rent or Transfers and subs	s land idies med through State At ase amounts were paralese amount were paralese amount were paralese accessed to the collection of the c	'Balance as at 1 April 2018 R'000	Less: Received in the current year R'000	28 557 Add/Less: Other R'000 -	Year prepayments R'000	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8	s land idies med through State At ase amounts were paralese amount were paralese amount were paralese accessed to the collection of the c	tomey and are broken do id between April 2019 an id between April 2018 an 'Balance as at 1 April 2018 R'000	Less: Received in the current year R'000	28 557 Add/Less: Other R'000	Year prepayments R'000	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The R 22.8 million - The Listed by economic Goods and services Interest and rent or Transfers and subs	s land idies med through State At ase amounts were paralese amount were paralese amount were paralese accessed to the collection of the c	'Balance as at 1 April 2018 R'000	Less: Received in the current year R'000	28 557 Add/Less: Other R'000	Year prepayments R'000	Amount as 31 March 20
The amou FY 19/20 FY 18/19	Goods and services Interest and rent or Transfers and subs Capital assets Other Total Ints have been claim: R 5,6 million - The R 22.8 million - The R 22.8 million - The Capital assets Prepayments (Exp. Listed by economic Goods and services Interest and rent or Transfers and subs Capital assets Other	s land idies med through State At ase amounts were paralese amount were paralese amount were paralese accessed to the collection of the c	'Balance as at 1 April 2018 R'000	Less: Received in the current year R'000	28 557 Add/Less: Other R'000	Year prepayments R'000	Amount as 31 March 20

14,4							
			Balance as at 1	Less: Received		Add: Current	Amount as
			April 2019	in the current	Add/Less: Other	Year advances	31 March 20
			April 2019	year		icai auvailces	31 Waltin 20
			R'000	R'000	R'000	R'000	R'000
	National departmen	te					
	Provincial departme						
		11165					
	Public entities						
	Other institutions						
	Total		-	-	-	-	
Include di	iscussion where dee	med relevant					
				Loss: Passivad			
			Balance as at 1	Less: Received		Add: Current	Amount as
				in the current	Add/Less: Other		
			April 2018	in the current year	Add/Less: Other	Year advances	31 March 20
	Advances paid (E	xpensed)		in the current			
	National departmen	ts	April 2018	in the current year	Add/Less: Other	Year advances	31 March 20
	National departmen	ts	April 2018 R'000	in the current year R'000	Add/Less: Other	Year advances R'000	31 March 20
	National department	ts	April 2018 R'000 -	in the current year R'000	Add/Less: Other R'000 -	Year advances R'000	31 March 20
	National department Provincial department Public entities	ts	April 2018 R'000 - -	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions	ts	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National department Provincial department Public entities	ts	April 2018 R'000 - -	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions	ts	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions	ts	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions	ts	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions	ts	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20
Include di	National departmen Provincial departmen Public entities Other institutions Total	ents	April 2018 R'000	in the current year R'000	Add/Less: Other R'000	Year advances R'000	31 March 20

						2019/20			2018/19	
					Current	Non-current	Total	Current	Non-current	Total
+			Note		R'000	R'000	R'000	R'000	R'000	R'000
	eceivabl									
Cla	aims reco	overable	<u>15,1</u>		4 135		4 135	4 052	_	4 0
Tra	ade recei	ivables	<u>15.2</u>		-		-	-	-	
		le expenditure	<u>15.3</u>		-		-	-	-	
	taff debt	nd wasteful	<u>15,4</u>		126		126	135	-	1
	uniess ar cpenditure		<u>15.6</u>		-		-	-	-	
Ot	ther recei	ivables	<u>15,5</u>		-		-	31	-	
	Total				4 261	-	4 261	4 218	-	4 2
			le is an amount of R							
_ su	ub-standa eht in the	ard on an awarded books of departm	contracted. Debt to be ent before prescription	e maintained in line w	ith State Attorney's d	letermination of 15 y	rears retention of			
ue	edi ili ilie	DOOKS OF departing	ent before prescription							
-										
L							2010/00	******		
+						Note	2019/20 R'000	2018/19 R'000		
$^{+}$	15,1	Claims recoverab	le			15	K 000	17 000		
		National departmen					400	-		
+	l F	Provincial departme Foreign government	ents				109	67		
	F	Public entities					41	-		
		Private enterprises					3 985	3 985		
+		Higher education in Households and no						-		
		Local governments	in pront injentations					-		
+	1	Total					4 135	4 052		
+										
Inc	clude dis	cussion where dee	med relevant							
							_			
- - ·										
							2019/20	2018/19		
	450					Note 45	2019/20 R'000	2018/19 R'000		
		Trade receivables		items)		Note 15				
			s ories, but list material	items)						
				items)				R'000		
				items)				R'000		
				items)				R'000		
				items)				R'000		
				items)				R'000		
				items)				R'000		
		(Group major categ		items)				R'000		
				items)				R'000		

Include di	iscussion	wiere det					
						2019/20	2018/19
					Note	R'000	R'000
15,3	Recove	rable exp	enditure (disallowa	nce accounts)	<u>15</u>		
	(Group r	najor cate	gories, but list materia	ir items)			-
							-
							-
							-
							-
							-
							-
	Total					-	-
Include di	iscussion	where dea	emed relevant				
-						2019/20	2018/19
					Note	2019/20 R'000	2018/19 R'000
15,4	Staff de	bt naior cate	noties but list materia	al items)	Note 15	2019/20 R'000	2018/19 R'000
15,4	Staff de (Group n Debt Ac	najor cate	gories, but list materia	al items)		2019/20 R'000	2018/19 R'000
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	R'000 135
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	R'000
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	135 - - -
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	135 - -
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	135 - - - - - -
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	135 - - - - -
15,4	(Group r	najor cate	gories, but list materia	al items)		R'000	R'000
15,4	(Group n	najor cate	gories, but list materia	al items)		126	R'000
15,4	(Group n	najor cate	gories, but list materia	al items)		126	R'000
	(Group n Debt Ac	najor cate	gories, but list materia	al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000
	(Group n Debt Ac	najor cate		al items)		126	R'000

						2019/20	2018/19
					Note	R'000	R'000
,5	Other rece	ivables			<u>15</u>		
	(Group maj	or categorie	es, but list material	l items)			
	Insurance D	Deductions				-	
	Medical Aid	d				-	
	Pension Re						
						_	
	Total						
	rotar					-	
ıde di	liscussion wh	iere deeme	ed relevant				
						2019/20	
					Note	2019/20 R'000	2018/19 R'000
i,6	Fruitless a	nd wastef	ful expenditure		Note <u>15</u>		
5,6	Opening ba	lance					
5,6	Fruitless a Opening ba Less amou	lance				R'000	
5,6	Opening ba	lance nts recover	red			R'000	
5,6	Opening ba Less amou	lance nts recover nts written	red off	steful expenditure		R'000	
i,6	Opening bat Less amou Less amou Transfers fr	lance nts recover nts written	red	steful expenditure		R'000	
5,6	Opening bat Less amou Less amou Transfers fro Interest	lance nts recover nts written	red off	steful expenditure		R'000	
5,6	Opening bat Less amou Less amou Transfers fr	lance nts recover nts written	red off	steful expenditure		R'000	
5,6	Opening bat Less amou Less amou Transfers fro Interest	lance nts recover nts written	red off	steful expenditure		R'000	
5,6	Opening bat Less amou Less amou Transfers fro Interest	lance nts recover nts written	red off	steful expenditure		R'000	
i,6	Opening bat Less amou Less amou Transfers fro Interest	lance nts recover nts written	red off	steful expenditure		R'000	
	Opening bat Less amou Less amou Transfers fro Interest	lance nts recover nts written om note 32	red off 2 Fruitless and Was	steful expenditure		R'000	
	Opening ba Less amou Less amou Transfers fr Interest Total	lance nts recover nts written om note 32	red off 2 Fruitless and Was	steful expenditure		R'000	2018/19 R'000

						Note	2019/20 R'000	2018/19 R'000
15,7	Impairn	nent of rec	ceivables nent of receivables				3 985	3 985
	Total	or impairi	Herit of receivables				3 985	3 985
The impa	ired amoi	unt is on th	e basis of State Attorr	nev's directive to keen	this amount in the r	register for a period	of 15 years prior to	
be writter	n-off.	ant is on th	e basis or State Attorr	ley's directive to keep	uns amount in the r	egister for a period	or 15 years prior to	
						Note	2019/20 R'000	2018/19 R'000
Investme								
Non-Curr		and other	equity					
	(List inve	estments a						
	None						-	-
								-
								-
								-
								-
								-
								-
	Total						-	-
							2019/20	2018/19
						Note	R'000	R'000
		i es other t l estments a	han shares t cost)			Annex 2A		
	(Liot iiit	ourrorno u	. 0001)					-
								-
								_
								-
								-
								-
								-
	Total						-	-
Total nor	n-curront						-	_
i otai noi	n-curren						-	-
						Note	2019/20 R'000	2018/19 R'000
		urrent inv	estments					
Opening to Additions							=	-
Disposals	for cash							-
Non-cash Closing b	moveme	nts					-	-
Include di	iscussion	where dee	med relevant					
							2019/20	2018/19
16,1	Impaire	nent of inv	/estments			Note	R'000	R'000
.,.	Estimate		nent of investments				-	-
	Total						-	-
Include di	iscussion	where dee	med relevant					
							2019/20	2018/19
1						Note	R'000	R'000
Loans Public co	rporations	3					-	
Higher ed	lucation in	nstitutions					-	-
Foreign g	overnmen	its					-	-
Non-profit							-	
Staff loan							-	
Total					182		-	

					A1-4-	2019/20	2018/19
Analysis of Bala	nco				Note	R'000	R'000
Opening balance	IICE					-	
New Issues							
Repayments							
Vrite-offs							
Closing balance						-	
_							
	ment of loa				Note	2019/20 R'000	2018/19 R'000
Total nclude discussion	n where dee	emed relevant					
Total	n where dee	med relevant					2018/19
Total	n where dee	med relevant			Note	2019/20 R'000	2018/19 R'000
Total		med relevant	Fund		<u>Note</u>	2019/20	
Total Include discussion oted Funds to be pening balance			Fund			2019/20	R'000 165 6
Total Include discussion oted Funds to be pening balance rior period error			Fund			2019/20 R'000	R'000 165 6 -28 2
oted Funds to be pening balance rior period error s restated	e Surrend	ered to the Revenue				2019/20 R'000 107 946	R'000 165 6 -28 2 137 4
oted Funds to be pening balance rior period error s restated ransfer from state	e Surrend	ered to the Revenue			18,2	2019/20 R'000	R'000 165 6 -28 2 137 4
oted Funds to be prior period error s restated ransfer from stated: Unauthorise	e Surrend	ered to the Revenue ancial performance (as			18,2 11	2019/20 R'000 107 946 107 946 123 872	R'000 165 6 -28 2 137 4
oted Funds to be pening balance rior period error s restated ransfer from state dot: Unauthorise oted funds not res	e Surrend	ered to the Revenue ancial performance (as are for current year treceived	restated)		18,2	2019/20 R'000 107 946	R'000 165 6 -28 2 137 4
oted Funds to be pening balance rior period error s restated ransfer from state dot: Unauthorise oted funds not res	e Surrend	ered to the Revenue ancial performance (as	restated)	/Legislatures ONLY)	18,2 11	2019/20 R'000 107 946 107 946 123 872	R'000 165 6 -28 2 137 4
oted Funds to be pening balance rior period error so restated ransfer from state did: Unauthorise oted funds not retarnsferred to retar aid during the year.	ement of find expenditure quested/no ined revenu	ered to the Revenue ancial performance (as are for current year treceived	restated)	/Legislatures ONLY)	18,2 11 1,1	2019/20 R'000 107 946 107 946 123 872 32 788 (48 174)	R'000 165 6
Total Include discussion oted Funds to be the prior period error is restated ansfer from state did: Unauthorise oted funds not reansferred to retain	ement of find expenditure quested/no ined revenu	ered to the Revenue ancial performance (as are for current year treceived	restated)	/Legislatures ONLY)	18,2 11 1,1	2019/20 R'000 107 946 107 946 123 872 32 788	R'000 165 6 -28 2 137 4 28 1

			2019/20	2018/19
		Note	R'000	R'000
8 Voted Funds to be Surr	endered to the Revenue Fund			
Opening balance			107 946	165 688
Prior period error		<u>18,2</u>		-28 223
As restated			107 946	137 46
	of financial performance (as restated)		123 872	28 17
Add: Unauthorised exper	nditure for current year	<u>11</u>		
Voted funds not requeste	d/not received	<u>1,1</u>	32 788	
Transferred to retained re	venue to defray excess expenditure (Parliament/Legislatur	es ONLY) <u>18,1</u>		
Paid during the year			(48 174)	-57 692
Closing balance			216 432	107 94
former Implementing Age service. The department	istment relates to an entry made based on payments mad int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the	directly resulting in two payme hrough State Attorney.	ents for same	
former Implementing Age service. The department The amout is a subject o The Prepayment opening provided.	ont (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as reference.	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the present of th	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department The amout is a subject o The Prepayment opening provided.	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the prepayment of the prepayment opening provided.	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the prepayment of the prepayment opening provided.	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the prepayment of the prepayment opening provided.	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the prepayment of the prepayment opening provided.	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the present of th	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	
former Implementing Age service. The department of the amout is a subject of the Prepayment opening provided. The paid during the year of the present of th	Int (IA). The department has since paid these contractors has instituted a claim against the IA for these payments the court processes between the department and the IA and balance has also been affected by this disclosure as referenced claims received from NWDC whom the department	directly resulting in two payme hrough State Attorney. I has thus been raised as a Co erenced in Note 14 and Note 4	ontingent Asset. 4 where details are	

18,1						Note	2019/20 R'000	2018/19 R'000
18,1			P		. I f Is (Davidson	40		
	Voted fu Opening		ess expenditure) tran	sferred to the retain	ed funds (Parliame	<u>18</u>	-	
	Transfer	from the st	atement of financial pe				-	
			rtmental Revenue to de	efray excess expenditu	ıre	<u>19</u>	-	
	Closing	balance						
lude di	 iscussion	where dee	med relevant					
	_							
8,2	Prior pe	riod error				Note		2018/19 R'000
	Nature o	f prior perio	od error			<u>18</u>		K-000
			9- 2015/16(affecting the	e opening balance)				33 6
			closure of a prepaymen					33 6
			d its former implement ing excluded from the		ms by unpaid			
	Contract	oro are ber	ing exercises inem the	bothing balance.				
	Relating	to 2018/19	9					
	Total							33 6
		tors again.			Š	court process after	the department	
		ors again.				court process arter	ane department	
		ors again.				court process arter	ane department	
		ors agam.				court process arter		
		ors ayam.				court process arter		
		ors ayam.				court process arter	2019/20	2018/19
						Note		2018/19 R'000
	ental rev		NRF Receipts to be	surrendered to the R			2019/20 R'000	R'000
ning b			NRF Receipts to be	surrendered to the R			2019/20	R'000
ening b or perion restate	ental revo	enue and	Ì				2019/20 R'000	R'000
ening b r perio restate nsfer fr	ental revoalance od error ed rom State	enue and	nancial Performance (a			Note	2019/20 R'000 1 455	R'000
ening b or perio restate nsfer fr n rever	ental rev palance od error ed rom State	enue and ment of Fir	nancial Performance (a			Note 19.1	2019/20 R'000	R'000
ening b or perion restate nsfer fr n rever nsfer fr	ental revocalance od error ed room State nue incluctorom aid as	enue and ment of Fir led in appro	nancial Performance (a	is restated)	levenue Fund	Note 19.1 4	2019/20 R'000 1 455	R'000
ening bor period restated restated resfer from rever resfer for resfer to d during	ental rev palance od error ed rom State noue incluc rom aid as o voted fu	enue and ment of Fir led in approsistance nds to defra	nancial Performance (a	is restated)	levenue Fund	Note 19.1	2019/20 R'000 1 455 - 9 675	R'000 - - 2 2 13 8 -14 6
ening by restated a restated a rever for sefer for sefer to define the desired a rever for sefer to defer to de	ental revocalance od error ed room State nue incluctorom aid as o voted fu	enue and ment of Fir led in approsistance nds to defra	nancial Performance (a	is restated)	levenue Fund	Note 19.1 4	2019/20 R'000 1 455 1 455 9 675	R'000
ening by period	ental revocalance od error ed rom State nue inclucror or out of funding the year alance	enue and ment of Fir led in appro sessistance nds to defra	nancial Performance (a opriation ay expenditure (Parliar	is restated) ment/Legislatures ONL	evenue Fund	Note 19.1 4 18.1	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000 - - 2 2 13 8 -14 6
ening by period period period period period period period during by amount of the period peri	ental revoalance od error ed rom State nue includ rom aid as o voted fu ng the yea balance	ment of Fir led in approssistance nds to defra	nancial Performance (a	is restated) ment/Legislatures ONL	evenue Fund Y)	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000 - - 2 2 13 8 -14 6
ening bering to period the constant of the con	ental revocalance od error ed rom State nue includrom aid as o voted fung the year alance unit paid do of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Reven	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000 - - 2 2 13 8
ening bering to period the constant of the con	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000 - - 2 2 13 8 -14 6
ening by period restate insfer from reverning for to during the amoulusion	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000 - - 2 2 13 8 -14 6
ening by period period period period period period period period during by amoulusion	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000
ening by period restate insfer from reverning for to during the amoulusion	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000
ening bering to period the constant of the con	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000
ening by period period period period period period period period during by amoulusion	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000
ning by reperior period estate asfer for reversifier to during the amoutusion	ental revocalance od error ed rom State nue inclucrom aid as o voted fung the year alance unit paid d of Enviro	ment of Fir led in appro- ssistance nds to defra ir uring the yeunmental Se	nancial Performance (a opriation ay expenditure (Parliar ear comprise of Revenencices revenue that he	nent/Legislatures ONL we Accrual from the properties been discounted du	evenue Fund Y) ior year and current to to transfer of fund	Note 19.1 4 18.1 year revenue for 10	2019/20 R'000 1 455 1 455 - 9 675 (8 950) 2 180	R'000

								2019/20	2018/19
	_						Note	R'000	R'000
19			enue and	NRF Receipts to be	surrendered to the Re	evenue Fund		1 455	22
	Opening b							1 455	-22
	As restate						<u>19,1</u>	1 455	-22
			ment of Fir	nancial Performance (a	s restated)		10,1	-	2 245
			ed in appro					9 675	13 868
	Transfer fr						<u>4</u>		-
				ay expenditure (Parliar	ment/Legislatures ONL	Y)	<u>18,1</u>		-
	Paid durin		r					(8 950)	-14 636
	Closing b	alance						2 180	1 455
	_								
					ue Accrual from the pri				
					as been discounted due e paid in the new financ		ilon (section 42). Ti	ie balance	
	торгозопі	two mone	iis triat arc	outstanding and to be	, paid in the new imane	nar year.			
	19,1	Prior pe	riod error				Note		2018/19
									R'000
			prior perio				<u>19</u>		
		Relating	to 20VVVV	XX (affecting the open	ing balance)				-
		Relating	to 2018/19	9			<u>19</u>		-
) I							
		Total							<u> </u>
	Inaluda di	inauanian	ubara daa	med relevant					
	mciade di	300331011	wiere dee	meu reievani					
							•••	2019/20	2018/19
20	Pont O	rdrof					Note	R'000	R'000
20	Bank Ove		aster Con	eral Account					
	Fund requ			oral Account					-
				nks (Local)					
				nks (Foreign)					-
	Total							-	-
	None								

Payables - current Note R'000 R'000 Amounts owing to other entities - - Advances received 21,1 - Clearing accounts 21,2 - Other payables 21,3 480	Payables - current Note R'000 Amounts owing to other entities 21.1 Advances received 21.1 Clearing accounts 21.2 Other payables 21.3	2018/19 R'000
21 Payables - current Amounts owing to other entities - Advances received 21,1 Clearing accounts 21,2 Other payables 21,3 480 Total About About	21 Payables - current Amounts owing to other entities 21.1 Advances received 21.1 Clearing accounts 21.2 Other payables 21.3	
Amounts owing to other entities - Advances received 21.1 - Clearing accounts 21.2 - Other payables 21.3 480 Total 480	Amounts owing to other entities 21.1 Advances received 21.2 Clearing accounts 21.2 Other payables 21.3	-
Clearing accounts Other payables Total A80 Total	Clearing accounts 21.2 Other payables 21.3 4	-
Other payables 21.3 480 Total 480	Other payables 21.3 4	-
Total		
		80 6
The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.	Total 4	80 6
The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.		
The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.		
The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.		
The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.		
	The amount relate to payments of third party beneficiaries that could not be processed by closure of the financial year.	

						Note	2019/20 R'000	2018/19 R'000
	Clearing	g account	S			21	1, 000	K 000
	(Identify	major cate	gories, but list materia	al amounts)				
	None						-	
	Total						-	
ne								
	(Identify Sal: ACE Sal: GEI Sal: Bare Debt Red Debt Red Sal: Inco Sal: UIF Sal: Pen BAS EB	3 Recalls HS Refund gaining Co ceivable Ind ceivable Ind ome Tax	uncil come terest ns	al amounts)		Note 21	2019/20 R'000 42 - 1 4 261 18 8	2018/19 R'000
	Payable:	: AD/P Dep	ot				146 480	6:
	Total						400	
st of th	nese item		immediately after the					
st of th	ese item		inmediately after the					2018/19
st of th	ese item		inmediately and the		2019 Two to three	/20 More than three	Total	2018/19 Total
st of th	ese item			One to two years	2019 Two to three years	/20 More than three years	Total	Total
			Note Note		2019 Two to three	/20 More than three	Total R'000	
yables	s – non-c	urrent		One to two years	2019 Two to three years	/20 More than three years		Total
yables ounts o		urrent		One to two years	2019 Two to three years	/20 More than three years		Total
vables ounts (ties ances	3 – non-cowing to	urrent other	Note	One to two years	2019 Two to three years	/20 More than three years		Total
rables ounts o ties ances er pay	3 – non-cowing to	urrent other		One to two years	2019 Two to three years R'000	/20 More than three years		Total
rables ounts o ties ances er pay	3 – non-cowing to	urrent other	Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
rables ounts o ties ances er pay	3 – non-cowing to	urrent other	Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
rables ounts o ties ances er pay	3 – non-cowing to	urrent other	Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
rables ounts o ties ances er pay	3 – non-cowing to	urrent other	Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
rables ounts (ties ances er pay: al	s – non-c owing to received ables	urrent other	Note	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
yables ounts (ties ances ances al	s – non-c owing to received ables	urrent other	Note 22.1 22.2	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
wablessamular buunts c tides ances er pay:	s – non-cowing to received ables	urrent other	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total
vables ounts (controlled the controlled the control	s – non-c owing to received ables	urrent other	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	/20 More than three years R'000	R'000	Total R'000
yables ounts of ties ties ances er pay:	s – non-cowing to received ables	where dee	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	V20 More than three years R'000	R'000	Total R'000
/ables ounts of ounts of ances ances er pay:	a – non-cowing to received ables scussion	es receive	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	Note 22 Annex 8B Annex 8B Annex 8B	R'000	Total R'000
vables ounts cities ties ances er pay.	advance National Provincia	urrent other where dee	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	V20 More than three years R'000	R'000	Total R'000
vables ounts cities ties mances en pay-	a – non-cowing to received ables scussion	es receive	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	Note 22 Annex 8B Annex 8B Annex 8B	R'000	Total R'000
vables ounts cities ties mances en pay-	advance National Provincia	es receive	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	Note 22 Annex 8B Annex 8B Annex 8B	R'000	Total R'000
vables ounts of the control of the c	Advance National Provincia Total	es receive department department department department departmentities stitutions	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	Note 22 Annex 8B Annex 8B Annex 8B	R'000	Total R'000
vables ounts of the control of the c	Advance National Provincia Total	es receive department department department department departmentities stitutions	Note 22.1 22.2 med relevant	One to two years R'000	2019 Two to three years R'000	Note 22 Annex 8B Annex 8B Annex 8B	R'000	Total R'000

					Maria	2019/20	2018/19
	22.2	Other payables			Note 22	R'000	R'000
	22.2		egories, but list materia	al amounts)	22		
		Total				-	
I	Include di	iscussion where dee	emed relevant				
						2019/20	2018/19
					Note	2019/20 R'000	2018/19 R'000
			operating activities		Note	R'000	R'000
1	Net surplu	s/(deficit) as per Sta	atement of Financial Pe		Note	R'000 123,872	R'000 30,4
1	Net surplu Add back	s/(deficit) as per Sta non cash/cash move	atement of Financial Pe ements not deemed ope		Note	R'000 123,872 35,508	R'000 30,4' 59,26
1	Net surplu Add back (Increase)	s/(deficit) as per Sta non cash/cash move)/decrease in receiva	atement of Financial Pe ements not deemed ope ables		Note	R'000 123,872 35,508 -43	R'000 30,4 59,20
1 ()	Net surplu Add back (Increase) (Increase)	s/(deficit) as per Sta non cash/cash move)/decrease in receiva)/decrease in prepay	atement of Financial Per ements not deemed operables rements and advances		Note	R'000 123,872 35,508	R'000 30,4
1 () (Net surplu Add back (Increase) (Increase) (Increase)	is/(deficit) as per Sta non cash/cash move)/decrease in receiva)/decrease in prepay)/decrease in other c	atement of Financial Pe ements not deemed ope ables ments and advances current assets		Note	R'000 123,872 35,508 -43 32,000	R'000 30,4 59,2(-1 45,00
1 ()	Net surplu Add back (Increase) (Increase) (Increase) Increase/(is/(deficit) as per Sta non cash/cash move)/decrease in receiva)/decrease in prepay)/decrease in other of (decrease) in payabl	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current		Note	R'000 123,872 35,508 -43 32,000207	R'000 30,4 59,2 45,0
1 ((((I	Net surplu Add back (Increase) (Increase) (Increase) Increase/(Proceeds	is/(deficit) as per Sta non cash/cash move)/decrease in receiva)/decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital a	atement of Financial Perements not deemed operables yments and advances current assets les – current assets		Note	R'000 123,872 35,508 -43 32,000	R'000 30,4 59,2 - 45,0
1 () () () () () () ()	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Proceeds Proceeds	is/(deficit) as per Sta non cash/cash move)/decrease in receive)/decrease in prepay)/decrease in other c (decrease) in payabl from sale of capital a from sale of investm	atement of Financial Pe ements not deemed operables /ments and advances current assets les – current assets lents		Note	R'000 123,872 35,508 -43 32,000207	R'000 30,4 59,2 45,0
1 () () () () () ()	Net surplu Add back (Increase) (Increase) (Increase) (Increase) Proceeds Proceeds (Increase)	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fi	atement of Financial Pe ements not deemed operables /ments and advances current assets les – current assets lents		Note	R'000 123,872 35,508 -43 32,000207 -2,321	8'000 30,4 59,2 - 45,0 5 -5,4
1 () () () () () () () () ()	Net surplu Add back (Increase) (Increase) (Increase) (Increase) Proceeds Proceeds (Increase) (Increase)	is/(deficit) as per Sta non cash/cash move)/decrease in receive)/decrease in prepay)/decrease in other c (decrease) in payabl from sale of capital a from sale of investm	atement of Financial Pe ements not deemed operables /ments and advances current assets les – current assets lents		Note	R'000 123,872 35,508 -43 32,000207	8'000 30,4 59,2!
1 (((((((((((((((((((Net surplu Add back (Increase) (Increase) (Increase) Increase/(Proceeds Proceeds (Increase) (Increase) (Increase)	ss/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other c (decrease) in payabl from sale of capital i from sale of investm //decrease in other fi re on capital assets	atement of Financial Pe ements not deemed operables yments and advances current assets les – current assets lents inancial assets		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740	8'000 30,4 59,2!
1 (((((((((((((((((((Net surplu Add back (Increase) (Increase) (Increase) (Proceeds (Increase) (Increase) Expenditu Surrender Surrender	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital from sale of investm)/decrease in other fire on capital assets is to Revenue Fund 's to RDP Fund/Dond ds not requested/not	atement of Financial Perments not deemed operables rements and advances current assets les – current assets lents inancial assets or received		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788	R'000 30,4 59,2i -1 45,0i -5,4i 77,6i -72,3i
1 (((((((((((((((((((Net surplu Add back (Increase) (Increase) (Increase) (Proceeds Proceeds Proceeds Expenditu Surrender Surrender Voted funi Own rever	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in other of (decrease) in payabl from sale of capital a from sale of investm //decrease in other fi re on capital assets is to Revenue Fund so not requested/not do not requested/not nue included in appro-	atement of Financial Perments not deemed operables rements and advances current assets les – current assets lents inancial assets or received		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124	8'000 30,4 59,21
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requested/not noue included in appro- cash items	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current assets inancial assets or received opriation		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4' 59,2! 45,00 5: -5,4! 77,6: -72,3;
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requested/not noue included in appro- cash items	atement of Financial Perments not deemed operables rements and advances current assets les – current assets lents inancial assets or received		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requested/not noue included in appro- cash items	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current assets inancial assets or received opriation		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2!
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requested/not noue included in appro- cash items	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current assets inancial assets or received opriation		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requested/not noue included in appro- cash items	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current assets inancial assets or received opriation		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Surrender Voted fund Own rever Other non	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requeste/not noue included in appro- cash items	atement of Financial Pe ements not deemed ope ables yments and advances current assets les – current assets inancial assets or received opriation		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receive //decrease in prepay //decrease in other or (decrease) in payabl from sale of capital if from sale of investm //decrease in other fire on capital assets is to Revenue Fund is to RDP Fund/Dond do not requeste/not noue included in appro- cash items	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,21
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2!
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 - 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3
	Net surplu Add back (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) (Increase) Expenditu Surrender Voted fun Own rever Other non Net cash	is/(deficit) as per Sta non cash/cash move)/decrease in receiva //decrease in prepay)/decrease in other of (decrease) in payabl from sale of capital of from sale of investm)/decrease in other fire on capital assets is to Revenue Fund so to RDP Fund/Dono ds not requested/not nue included in appro- cash items flow generated by	atement of Financial Perments not deemed operables of the perments and advances ourrent assets les – current assets lents inancial assets or received opriation operating activities		Note	R'000 123,872 35,508 -43 32,000207 -2,321 - 20,740 -57,124 - 32,788 9,675 -	8'000 30,4 59,2 45,0 5 -5,4 77,6 -72,3

							Note	2019/20 R'000	2018/19 R'000
4	Reconcili	ation of o	cash and	cash equivalents for c	ash flow purposes		Note	K 000	R'000
	Consolida	ted Paym	naster Gene	eral account				167,059	26,09
	Fund requ		count					-	
	Cash rece							-	
	Disbursen Cash on h							-	
			cial banks	(Local)				-	
			cial banks					-	
	Total							167,059	26,09
	mciade di	scussion	i where de	emed relevant					
							M- 4-	2019/20	2018/19
,	Contingo	nt liabiliti	ioc and oc	entingent accets			Note	R'000	R'000
	25.1		ent liabilit	entingent assets					
	20.1	Liable to		103	Nature				
		Motor ve		antees	Employees		Annex 3A	-	
			loan guara		Employees		Annex 3A	-	
		Housing							
		Housing Other gu Claims a	loan guara larantees ligainst the	antees department	Employees		Annex 3A Annex 3A Annex 3B	- 260,958	
		Housing Other gu Claims a Intergove	loan guara larantees ligainst the ernmental p	antees department payables (unconfirmed	Employees		Annex 3A Annex 3A Annex 3B Annex 5	260,958 2,342	21,3 1,5
		Housing Other gu Claims a Intergove Environn	loan guara larantees ligainst the ernmental p	antees department	Employees		Annex 3A Annex 3A Annex 3B Annex 5 Annex 3B	- 260,958	
		Other gu Claims a Intergove Environm Other	loan guara larantees ligainst the ernmental p	antees department payables (unconfirmed	Employees		Annex 3A Annex 3A Annex 3B Annex 5	260,958 2,342 -	1,5
		Housing Other gu Claims a Intergove Environn	loan guara larantees ligainst the ernmental p	antees department payables (unconfirmed	Employees		Annex 3A Annex 3A Annex 3B Annex 5 Annex 3B	260,958 2,342	1,5
		Other gu Claims a Intergove Environn Other Total ent has b	loan guara larantees ligainst the ernmental p nental reha	antees department bayables (unconfirmed abilitation liability on each case to detern	Employees balances)		Annex 3A Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B	260,958 2,342 - 263,300 . Only one claim	
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	department coayables (unconfirmed abilitation liability	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental reha mental reha geen done gas been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental penental reha meetal reha geen done of as been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental penental reha meetal reha geen done of as been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total	Housing Other gu Claims a Intergove Environn Other Total ent has b as Find ha liabilities	loan guara garantees gainst the ernmental penental reha meetal reha geen done of as been re have incre	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was 239 million claim received.	while R 50 thousands	Annex 3A Annex 3B Annex 5 Annex 3B Annex 3B Annex 3B Annex 3B Annex 3B	260,958 2,342 - - 263,300 . Only one claim	1,5
	of Seasor The total Implenting	Housing Other gu Claims a Intergove Environm Other Total ent has best Find he liabilities g Agent and	loan guara arantees igainst the ernmental ri nental reha een done i as been re have incre lleging no ri	department Dayables (unconfirmed abilitation liability on each case to determiduced with an amount passed with a total of R 2 payment on some complete.	Employees balances) nine the extent of the of R 779 thousands was million claim receipleted projects.	while R 50 thousands aived on the 12 June 2	Annex 3A Annex 3B Annex 5 Annex 3B Annex 5 Ann	260,958 2,342 - 263,300 Conly one claim ransfer. partmental	1,5
	of Seasor The total Implenting	Housing Other gu Claims a Intergove Environm Other Total ent has best Find he liabilities g Agent and	loan guara arantees igainst the ernmental ri nental reha een done i as been re have incre lleging no ri	antees department department department distribution liability on each case to detern duced with an amount deased with a total of R 2	Employees balances) nine the extent of the of R 779 thousands was million claim receipleted projects.	while R 50 thousands aived on the 12 June 2	Annex 3A Annex 3B Annex 5 Annex 3B Annex 5 Ann	260,958 2,342 - 263,300 Conly one claim ransfer. partmental	1,5

		Conting							2019/20	2018/19
		Nature of	of conting	ent asset				Note	R'000	R'000
		Agridelig	ht						28,558	
		Total							28,558	
	FY 19/20	D: R 5,6 m	illion - Th	ese amounts v	o the financial yea were paid betwee were paid betwee	n April 2019	and March 2020.			
	FY 19/20	D: R 5,6 m	illion - Th	ese amounts v	were paid betwee	n April 2019	and March 2020.			
	FY 19/20	D: R 5,6 m	illion - Th	ese amounts v	were paid betwee	n April 2019	and March 2020.		2019/20	2018/19
	FY 19/20	D: R 5,6 m	illion - Th	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	2019/20 R'000	2018/19 R'000
16	FY 19/20 FY 18/19	0: R 5,6 m 9: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	2019/20 R'000	2018/19 R'000
6	FY 19/20 FY 18/19	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note		
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/19	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note		
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000
6	FY 19/20 FY 18/15 Capital c Specify c	0: R 5,6 m 0: R 22.8 i	illion - Th million - Ti	ese amounts v	were paid betwee	n April 2019	and March 2020.	Note	R'000	R'000

Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	Payable Listed b Goods a Interest	es not recovered services	evelopment Services ces ces an R 1,2 million of Mo bept. of Community Se cognised nic classification s n land	wana Properties for the afety & Transport togeth				7 060 48 1 317 236 97 - 1 1 13 155 8 927 Total 9 347 - - - 9 347
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	Payable Listed L Goods a Interest Transfer Capital a Other	Developments Innology Demics Servicural Education is a stration in the stration is a stration in the stration is a stration is a stration in the stration in the stration is a stration in the stration i	evelopment Services ces ces an R 1,2 million of Mo bept. of Community Se cognised nic classification s n land		30 days 30 days 3 447 - -	30+ days 31	4988	## 48
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	Payable Listed E Goods a Interest Transfer	Developments Innology Demics Servicural Education is a stration in the stration is a stration in the stration is a stration is a stration in the stration in the stration is a stration in the stration i	evelopment Services ces ces an R 1,2 million of Mo bept. of Community Se cognised nic classification s n land		er with other amounts	nts for security servi	4 938 1 016	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	Payable Listed b Goods a Interest	Developments Should be a served and rent or	evelopment Services ces ces an R 1,2 million of Mo bept. of Community Se cognised nic classification s n land		er with other amounts	nts for security servi	493 1 016 - 528 - 528 Total 3 478	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	Payable Listed L	Developments Should be a served as a serv	evelopment Services ces ution and Training an R 1,2 million of Mo Dept. of Community Se		er with other amounts	ats for security servi	493 1 016 - 528 528 Total	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl iral Econorad Agricult welopment mental Sen in Admini or March V evices.	Developmes s hnology De mics Servic ural Educa vices	evelopment Services ces ation and Training an R 1,2 million of Mo				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structures Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structures Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structures Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structures Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult welopment nental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resous Support & ry Services h and Tecl ural Econored Agricult evelopment mental Sen	Developmes s nnology De mics Servic ural Educa ivices	evelopment Services ces tition and Training				493 1 016 - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resou Support & ry Services h and Tecl iral Econo ed Agricult evelopment nental Sen	Developmes s hnology De mics Servic ural Educa	ent evelopment Services ces ution and Training				493 1 016 - - 528 - - - 4 988	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De Environm	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 - - 528 -	48 1 317 236 97 - 1 13 155
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu Structure Rural De	able Resou Support & ry Services h and Tecl ural Econoled Agricult evelopment	Developmes hnology De mics Servic ural Educa	evelopment Services ces				493 1 016 -	48 1 317 236 97 - 1 1
Administ Sustaina Farmer S Veterinar Research Agricultu	able Resou Support & ry Services h and Tech ıral Econol	Developme s hnology De mics Service	evelopment Services ces				493 1 016 -	48 1 317 236 97
Administ Sustaina Farmer S Veterinar Research	able Resou Support & ry Services h and Tecl	Developme s hnology De	ent evelopment Services				493	48 1 317 236
Administ Sustaina Farmer S	able Resou Support &	Developme					493	48 1 317
Administ Sustaina	able Resou						-	48
Administ							2 951	7 060
-iorea b	Prograf	e ievel				MOIG	17 000	U00
Listed b	y program	nme level				Note	2019/20 R'000	2018/19 R'000
							001010	001211
	Other Total				3 720	1 268	4 988	8 927
	Capital a				-	-	-	-
	Transfer	and rent or s and subs			_	-	-	-
	Goods a	and services	s		3 720	1 268	4 988	8 927
27,1	Listed b	y econom	nic classification		30 days	30+ days	Total	Total
	s and pay Accrual		recognised					
							R'000	R'000
							2019/20	2018/19
Include d	discussion	where dee	emed relevant					
		iai yeai. Ti	ne MCS was amended	l from last year disclosu				
					iture as well as cas	es where contractor	s were still on site	
				raining Centre infrastruc				

Listed by programme level Administration Sustainable Resource Management Farmer Support & Development /eterinary Services Research and Technology Development Services Agricultural Economics Services Structured Agricultural Education and Training Rural Development Environmental Services	Note	R'000 2 342 29 918 -	R'000 1 905 459
Sustainable Resource Management Farmer Support & Development /eterinary Services Research and Technology Development Services Agricultural Economics Services Structured Agricultural Education and Training Rural Development		29 918 - - -	459
Farmer Support & Development /eterinary Services Research and Technology Development Services Agricultural Economics Services Structured Agricultural Education and Training Rural Development		918	
/eterinary Services Research and Technology Development Services Agricultural Economics Services Structured Agricultural Education and Training Rural Development		- - -	4 75
Research and Technology Development Services Agricultural Economics Services Structured Agricultural Education and Training Rural Development			4 75
Agricultural Economics Services Structured Agricultural Education and Training Rural Development			466
Structured Agricultural Education and Training Rural Development			•
Rural Development		450	•
		159	
Environmental Services		30	1 717
		-	45
Total Control		3 478	9 347
		2019/20	2019/10
ncluded in the above totals are the following:	Note	2019/20 R'000	2018/19 R'000
Included in the above totals are the following:	Note	R'000	R'000
Confirmed balances with departments	Annex 5		R'000
Confirmed balances with departments Confirmed balances with other government entities		R'000 1 385	R'000 4 049
Confirmed balances with departments	Annex 5	R'000	R'000

								2019/20	2018/19
	Face !	a harrage					Note	R'000	R'000
}	Leave en	e benefits titlement						36,312	35,33
	Service b	onus						16,110	18,24
		nce awards						3,119	14,64
	Capped le	cave						15,537 <u>577</u>	22,2
	Total							71,655	91,31
	Leave Fr	ntitlement inc	lude cur	rent & previous year	leave cycles positive cre	dit halances with	exclusion of all the	negative balances	
	The calc	ulations of Pe	erforman	nce Awards are based	iction 42 (transfer of func d on 0,5% of 2020/21 CO (so been affected by the i	E budget as dete	ermined by MPSA	e decreased.	
	In a leader a	lia a una inn ud		and always					
	Include a	liscussion wh	here dee	med relevant					
_	Lease co	ommitments Operating	leases						
		2019/20	.00.000		Specialised military		Buildings and other fixed	Machinery and	
		2019/20			assets	Land	structures	equipment	Total
			an 1 vear	r	assets R'000	R'000	structures R'000	R'000	R'000
		Not later that	l year an	nd not later than 5 year	R'000		structures		R'000 28,2
		Not later that Later than 1 Later than fi	l year an ive years	nd not later than 5 yea s	R'000	R'000	structures R'000 26,845	R'000 1,374 1,074	R'000 28,2 1,0
		Not later that	l year an ive years	nd not later than 5 yea s	R'000		structures R'000 26,845	R'000 1,374	R'000 28,2 1,0
		Not later that Later than 1 Later than fi	l year an ive years	nd not later than 5 yea s	R'000	R'000	structures R'000 26,845	R'000 1,374 1,074	R'000 28,2 1,0
		Not later that Later than 1 Later than fi Total lease	I year ar ive years commit	nd not later than 5 years s :ments	R'000	R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000	R'000 1,374 1,074 2,448 Machinery and equipment R'000	R'000 28,2 1,0 29,2 Total
		Not later than 1 Later than 1 Total lease 2018/19	I year an ive years commit	nd not later than 5 years sements	R'000 Specialised military assets R'000	R'000	structures R'000 26,845 - 26,845 Buildings and other fixed structures	R'000 1,374 1,074 2,448 Machinery and equipment R'000 1,629	R'000 28,2 1,0 29,2: Total R'000 32,00
		Not later than 1 Later than 1 Total lease 2018/19	I year ar ive years commit an 1 year I year ar	nd not later than 5 years streents r nd not later than 5 years	R'000 Specialised military assets R'000	R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000	R'000 1,374 1,074 2,448 Machinery and equipment R'000	R'000 28,2 1,0 29,2 Total R'000 32,0
	Allahari	Not later that Later than 1 Later than first lease 2018/19 Not later than 1 Later than 1 Later than first lease	l year ar ive years commit an 1 year I year ar ive years commit	nd not later than 5 years rements r nd not later than 5 years s rements	R'000 Specialised military assets R'000	R'000 Land R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000 30,439 - 30,439	R'000 1,374 1,074 2,448 Machinery and equipment R'000 1,629 1,815 - 3,444	R'000 28,2 1,0 29,2 Total R'000 32,0 1,8
	The lease The pren	Not later that Later than 1 Later than first than 1 Later than 6 Later	an 1 year ar ive years a commit an 1 year ar ive years a commit a month thave bee wana Pr	nd not later than 5 years rements reme	R'000 Specialised military assets R'000	R'000 Land R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000 30,439 - 30,439 term contracts as gues average amount.	R'000 1,374 1,074 2,448 Machinery and equipment R'000 1,629 1,815 - 3,444 ided by EXCO.	R'000 28,2 1,0 29,2 Total R'000 32,0 1,8
	The least The pren The com. 1 June 20	Not later that Later than 1 Later than 1 Total lease 2018/19 Not later that Later than 1 Later than 1 Later than 1 Later than 6 Total lease ases are on a premiums for Momitment for Wood.	an 1 year arive years are commit year arive years are commit arouth have been wana Prowest Durant Cussion of the control of the commit are the commit arouth have been wana Prowest Durant Cussion of the commit are the commit arouth the commit are the commit arouth the committee of the comm	nd not later than 5 years iments read not later than 5 years iments to month basis as the mescalated as per th operties and Redefin mes Properties is cale	R'000 Specialised military assets R'000 The properties were calculated as a second contracts signs as a properties were calculated as a second contracts.	R'000 Land R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000 30,439 - 30,439 term contracts as guille average amount.	R'000 1,374 1,074 2,448 Machinery and equipment R'000 1,629 1,815 - 3,444 ided by EXCO.	R'000 28,2 1,0 29,2 Total
	The least The pren The com. 1 June 20	Not later than 1 Later than fi Total lease 2018/19 Not later than 1 Later than 1 Later than 1 Later than 1 Total lease ases are on a e premiums I niums for Mo mitment for Mo 2020.	an 1 year arive years are commit year arive years are commit arouth have been wana Prowest Durant Cussion of the control of the commit are the commit arouth have been wana Prowest Durant Cussion of the commit are the commit arouth the commit are the commit arouth the committee of the comm	nd not later than 5 years iments read not later than 5 years iments to month basis as the mescalated as per th operties and Redefin mes Properties is cale	R'000 Specialised military assets R'000	R'000 Land R'000	structures R'000 26,845 26,845 Buildings and other fixed structures R'000 30,439 - 30,439 term contracts as guille average amount.	R'000 1,374 1,074 2,448 Machinery and equipment R'000 1,629 1,815 - 3,444 ided by EXCO.	R'000 28,2 1,0 29,2 Total R'000 32,0 1,8

		discussion the asset).	on any assets that are	sub-leased (if any), inc	dicating the natur	e of the asset and th	e lessee	
Ì		,						
							2019/20	2018/19
							R'000	R'000
 		arned on si	ub-leased assets			<u>3</u>		-
	Total						-	-
				e lease payments was	granted in lieu of	actual cash from the	sale of the asset	
in a sale a	and lease	back arran	ngement.					
29,2	Finance	leases **						
	2019/20			Specialised military assets	Land	Buildings and other fixed	Machinery and equipment	Total
						structures		
				R'000	R'000	R'000	R'000	R'000
		than 1 yea				-	1 030	1 030
	Later tha	an 1 year ai	nd not later than 5 yea	rs		-	1 045	1 045
		n five year					0.075	- 0.075
	I otal le	ase comm	itments	-	•	<u> </u>	2 075	2 075
						5		
	0040440			Specialised		Buildings and	Machinery and	
	2018/19			military assets	Land	other fixed	equipment	Total
					DIOCO	structures		Diooc
	Not lote:	than 1 yea) r	R'000	R'000	R'000	R'000 1 406	R'000 1 406
			nd not later than 5 yea				460	460
		an five year		-		<u> </u>	- 400	
		ase comm		-				1 866
								. 200
	** This n	ote exclud	es leases relating to pi	ublic private partnership	s as they are ser	parately disclosed to	note no. 35.	
	11110 11	OAGIGG	sassa rolating to pt	pato partifolding	ac aloy alo se	and the second s		
Provide a	general c	description	of the material leasing	arrangements				
	J							

Provide a general discussion on any assets that are sub-leased (if any), indicating the nature of the asset and the lessee (occupant/user of the asset).		
cooling and according to the according		
	Н	
	H	
	П	
	H	
	П	
	H	
2019/20		2018/19
Rental earned on sub-leased assets R'000		R'000
Total		-
Provide a description of renewal or purchase options as well as escalation clauses (if any) per lease agreement.		
To the discomplish of the head open one do not do seemand to deduce (i. d. 1), por todo agreement.		
	\vdash	
	Н	
	Н	
	Н	
	П	
Describe any restrictions imposed by on the department through any lease agreement (such as restrictions relating to		
enhancements, repairs & maintenance, sub-leasing and disposal)	Н	
	Н	
	Н	
	\dashv	
Provide an indication as to whether a reduction in the lease payments was granted in lieu of actual cash from the sale of the asset in a sale and leaseback arrangement.		
	\dashv	

	29,3	Operating le		0		Buildings and		
		2019/20		Specialised military assets	Land	other fixed structures	Machinery and equipment	Total
				R'000	R'000	R'000	R'000	R'000
		Not later than	1 vear	11 000	1, 000	11.000	11,000	11 000
			ear and not later than 5 year	rs				
		Later than five		.0				
			ng lease revenue receiva	-			_	
		2018/19		Specialised military assets	Land	Buildings and other fixed structures	Machinery and equipment	Total
				R'000	R'000	R'000	R'000	R'000
		Not later than	1 year	-			-	
			ear and not later than 5 yea	-			-	
		Later than five		-			-	
			ng lease revenue receiva	-			-	
			9					
							2019/20	2018/19
						Note	2019/20 R'000	2018/19 R'000
		departmenta	revenue			Note		
T	ax reven	ue				Note	R'000	R'000
S	ax reven	ue goods and serv	ces other than capital asset	is		Note		R'000
S F	ax reventages as a reventage of general contract and contract as a revenue of a rev	ue goods and serv nalties and forf	ces other than capital asset	IS		Note	R'000	R'000
S F Ir	ax revenical ax re	ue goods and servinalties and forf lividends and re	ces other than capital asset	is		Note	R'000	R'000
S F Ir	ax reventing ax revention of gales of gales, per nterest, date of cales.	ue goods and servinalties and forf lividends and repital assets	ces other than capital asset bits ent on land	is		Note	R'000	R'000
S F Ir S	Tax revenues as a revenue of grants of grants as a revenue of case of	ue goods and serv nalties and forf lividends and r apital assets ons in financial	ces other than capital asset	IS S		Note	R'000	R'000
S F Ir S T	ax revent Sales of g Fines, per Interest, d Sale of ca Transaction Transfers	ue goods and serv nalties and forf lividends and r apital assets ons in financial	ces other than capital asset bits ent on land	TS S		Note	R'000	
S F Ir S T	Tax reventions ax revention of grants action of cases of	ue goods and serv nalties and forf lividends and r apital assets ons in financial	ces other than capital asset bits ent on land	IS S		Note	1 917	R'000
S F Ir S T	ax revent Sales of grines, per interest, de Sale of ca ransaction	ue goods and serv nalties and forf lividends and r apital assets ons in financial	ces other than capital asset bits ent on land	IS S		Note	R'000	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset bits ent on land	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	5		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	IS S		Note	1 917	R'000
S F Ir S T T	Tax revenues and selection of granterest, of gale of castron of castron of the ca	ue goods and serv nalties and forf lividends and mapital assets ons in financial received	ces other than capital asset eits ent on land assets and liabilities	is .		Note	1 917	R'000

30,1 Analysis of accrued departmental revenue Opening balance Less: Amounts received Less: Services received in lieu of cash Add: Amounts recognised Less: Amounts written-offreversed as irrecoverable Less: Amounts written-offreversed as irrecovery Closing balance Include discussion where deemed relevant Accrued department revenue written off	R'000
Opening balance 1 385 Less: Amounts received in lieu of cash 4 321 Less: Services received in lieu of cash 4 873 Add: Amounts recognised 4 873 Less: Amounts written-off/reversed as irrecoverable Less: Amounts transferred to receivables for recovery Closing balance 1 1917 Include discussion where deemed relevant 2019/20 R 7000 30,2 Accrued department revenue written off Nature of losses	3
Less: Amounts received Less: Services received in lieu of cash Add: Amounts recognised Less: Amounts written-off/reversed as irrecoverable Less: Amounts transferred to receivables for recovery Closing balance Include discussion where deemed relevant Include discussion where deemed relevant 2019/20 R000 30,2 Accrued department revenue written off Nature of losses	3
Less: Services received in lieu of cash Add: Amounts recognised Less: Amounts written-off/reversed as irrecoverable Less: Amounts written-off/reversed to receivables for recovery Closing balance Include discussion where deemed relevant Include discussion where deemed relevant 2019/20 R000 30,2 Accrued department revenue written off Nature of losses	(
Add: Amounts recognised Less: Amounts written-off/reversed as irrecoverable Less: Amounts transferred to receivables for recovery Closing balance Include discussion where deemed relevant Include discussion where deemed relevant 2019/20 R1000 30,2 Accrued department revenue written off Nature of losses	
Less: Amounts transferred to receivables for recovery Closing balance Include discussion where deemed relevant Include discussion where deemed relevant 2019/20 R'000 30,2 Accrued department revenue written off Nature of losses	
Less: Amounts transferred to receivables for recovery Closing balance Include discussion where deemed relevant Include discussion where deemed relevant 2019/20 R'000 Nature of losses	
Closing balance 1917 Include discussion where deemed relevant 2019/20 R'000 Nature of losses 1917 Include discussion where deemed relevant 2019/20 R'000	
Include discussion where deemed relevant Include discussion where deeme	
30,2 Accrued department revenue written off Nature of losses	
2019/20 R'000 30,2 Accrued department revenue written off Nature of losses	
2019/20 R'000 R'000 Nature of losses	
30,2 Accrued department revenue written off Nature of losses	
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30,2 Accrued department revenue written off Nature of losses	
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30,2 Accrued department revenue written off Nature of losses	
30,2 Accrued department revenue written off Nature of losses	
30,2 Accrued department revenue written off Nature of losses	
30,2 Accrued department revenue written off Nature of losses	2018/1
30,2 Accrued department revenue written off Nature of losses	R'000
Nature of losses	K 000
(Group major categories, but list material items)	
Total	
Total -	
Include discussion where deemed relevant	

						Note	2019/20 R'000	2018/19 R'000
30,3			crued departmental					
	Estimate Total	of impairr	ment of accrued depart	mental revenue			675 675	89: 89:
	IOlai						073	- 69
e impa	irment is i	based on t	the assessment of the	student who were in 3r	d year but did not r	return to register eitl	her having	
mplete	d their stu	idies or dro	opped out.					
							0040/00	0010/10
						Note	2019/20 R'000	2018/19 R'000
egular	expendi	ture				Note	K 000	K 000
31,1			irregular expenditur	е				
	Opening						923 166	708 40
	Prior pe	riod error						43 64
	As resta						923 166	752 05
			enditure - relating to pri			<u>31,2</u>	70.045	
			enditure - relating to cu mounts condoned	ment year		31,2 31,3	73 345	171 11
			amounts condoned			31.3		
			mounts not condoned a	and removed		31,5		
			amounts not condoned			<u>31,5</u>		
			coverable (current and	prior year)		<u>15</u>	_	
		mounts wr balance	itten om			<u>31,6</u>	996 511	923 16
	Cioang	Dalance					330 311	323 10
	Analysis	of closin	g balance					
	Current y	/ear					73 345	171 11
	- ·							
	Prior yea	ars					923 166	752 05
ntracts e 2018	Total ent year irr that were	egular exp previously	enditure for the value of videntified as irregular.	64 421 million has beel	n adjusted to R171	112 million by corre	923 166 996 511 to ongoing	752 05
ntracts e 2018	Total ent year irre that were 1/19 irregula the addi	egular exp previously	y identified as irregular.	64 421 million has beel	n adjusted to R171	112 million by corre	923 166 996 511 to ongoing	752 05
ntracts e 2018 ors with	Total ent year irre that were 1/19 irregula the addi	egular exp previously	y identified as irregular. liture for the value of Rt	64 421 million has beel	n adjusted to R171	112 million by corre	923 166 996 511 to ongoing	752 05
ntracts e 2018 ors with	Total ent year irre that were 1/19 irregula the addi	egular exp previously	y identified as irregular. liture for the value of Rt	64 421 million has beel	n adjusted to R171	112 million by corre	923 166 996 511 to ongoing	752 05
e 2018 ors with ancial	Total ent year irritativere // 19 irregui h the addi year. Details o	egular exp e previously lar expendi tional value	y identified as irregular. iture for the value of Rt e of R106 692 million n	64 421 million has beel elating to irregular expe	n adjusted to R171 enditure transaction	112 million by corre	923 166 996 511 to ongoing ecting prior year ated in 2018/19	752 05
e 2018 ors with ancial	Total ent year irric that were 19 irregui h the addi year. Details of determi	egular exp previously lar expend tional value tional value of current nation an	y identified as irregular. liture for the value of Rt e of R106 692 million n	64 421 million has beer elating to irregular expe ular expenditure – ac	n adjusted to R171 anditure transaction	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19	752 05
e 2018 ors with ancial	Total ent year irri that were /19 irregul h the addi year. Details of determi Incident	egular exp previously lar expend tional value tional value of current nation an	y identified as irregular. iture for the value of Rt e of R106 692 million n e of R106 files are interested as a constant of the constant of	64 421 million has beel elating to irregular expe	n adjusted to R171 enditure transaction dided current year	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000	752 05
ntracts e 2018 ors with	Total ent year irrithat were 1/19 irregui h the addi year. Details of determi incidemi Competit	egular expenditional value	y identified as irregular. iture for the value of Rt e of R106 692 million n	64 421 million has beer elating to irregular expe ular expenditure – ac	n adjusted to R171 anditure transaction	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000	752 05
e 2018 ors with ancial	Total ent year irritativere //9 irregui h the addi year. Details of determi Incident Competit Order/Sc	egular expenditional value of current nation antitive bidding	y identified as irregular. iture for the value of Rt e of R106 692 million re e of R106 for the value of Rt and prior year irregular. d investigation)	64 421 million has beer elating to irregular expe ular expenditure – ac	n adjusted to R171 enditure transaction dded current year ken/criminal proc	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000	752 05
e 2018 ors with ancial	Details of determi incident Competito Corder/Sc Fairness	egular exp previously lar expenditional value of current nation an itive bidding cope Variat - Ongoing	y identified as irregular. iture for the value of Ree of R106 692 million not be and prior year irregular. and prior year irregular investigation) g - Past Contracts tion - Offices g Contracts nsactions	64 421 million has beer elating to irregular expe ular expenditure – ac	dded current year ken/criminal proc None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 8 446 6 587 43 040 5 680	752 05
e 2018 ors with ancial	Details of determine the determine the determine the determine the determine the determines principal Local co	egular expenditional value of current fation and tive bidding cope Variat - Agent traintent requi	y identified as irregular. iture for the value of Rt e of R106 692 million re and prior year irregulation in the second contracts to contracts	64 421 million has beer elating to irregular expe ular expenditure – ac	ded current year ken/criminal proc None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing acting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176	752 05
e 2018 ors with ancial	Details of determining order/Sc Principal Local cooless that	pegular expenditional value of current nation and the cope Variation and the cope trains and the cope tra	videntified as irregular. iture for the value of Rt e of R106 692 million re and prior year irregular. and prior year irregular. g - Past Contracts tion - Offices yeonracts yeonracts resactions irement not applied. otes obtained.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644	752 05
e 2018 ors with ancial	Details of determition of comperisor of comp	egular expenditional value of current nation and tive bidding cope Variat - Ongoing -Agent train ntent requi	y identified as irregular. iture for the value of Rt e of R106 692 million re and prior year irregulation in the second contracts to contracts	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	an adjusted to R171 anditure transaction dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967	752 05
e 2018 ors with ancial	Details of determi Incident Competition Co	egular expenditional value of current nation and tive bidding cope Variat - Ongoing -Agent train ntent requi	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644	752 05
e 2018 ors with ancial	Details of determi Incident Competition Co	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope to train the quinent outsider	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope training the countries of the countries	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determil Incident Competition Conders Con	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope training the countries of the countries	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753 50	
e 2018 ors with ancial	Details of determi Incident Competition Competition Procures Principal Local co Less than Procures Split Order Spl	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope training the countries of the countries	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753	752 05
e 2018 ors with ancial	Details of determil Incident Competition Conders Con	egular experiously lar expenditional value tional value tive bidding cope Variation and the cope Variation and the cope training the countries of the countries	and prior year irregular. and prior year irregular dinvestigation) g - Past Contracts tion - Offices g Contracts nsactions irement not applied. otes obtained. de transversal contract.	64 421 million has beer elating to irregular expenditure — ac Disciplinary steps ta	dded current year ken/criminal proc None None None None None None None None	112 million by correst that were understand	923 166 996 511 to ongoing ecting prior year ated in 2018/19 2019/20 R'000 3 446 6 587 43 040 5 680 176 5 644 1 967 6 753 50	752 05

Include di	scussion	where deel	med relevant				
						2019/20	
31,3	Details	of irregula	r expenditure condo	ned		R'000	
	Incident			Condoned by (rele	evant authority)		
				, , ,	•,		
	Tetel						
	Total					-	
Inolyst- 1	nouss!-	whom -!-	med relevant				
iriciuae di	scussion	wriere aeei	neu reievant				

31 4	Dotaile of irregular avea	nditure recoverable (not condone	ud\	Pinno	
31,4	Incident	inditure recoverable (not condone	u)	R'000	
	mordent				
	Total				
	Total			-	
Include di	scussion where deemed rel	evant			
				2019/20	
31,5	Details of irregular expe	nditure removed - (not condoned) Not condoned by (re) 	R'000	
	modent	inot condoned by (re	elevant authority)		
	Total				

Include di	scussion	where deer	med relevant					
31,6	Details	of irregula	r expenditure writte	n off (irrecoverable)			2019/20 R'000	
0.,0	Incident	i i i i i i i i i i i i i i i i i i i	. experience write	in oil (illood voluble)			11 000	
	Total						-	
Include di	scussion	where deer	med relevant					
							2040/20	
31,7	Details o	of irregula	r expenditure under	assessment (not inc	luded in the main	note)	2019/20 R'000	
	meidem							
	Total						-	
Include di	scussion	where deer	med relevant					
31,8	Prior no	riod error				Note		2018/19
		f prior perio	d error			74018		R'000
	Relating Taung SI	to 2017/18 kull project	(affecting the opening for 2017/18 as well se	curity services payme	nts & training			43 645 44 131
	Irregular	expenditure	e relating to trainings t	hat was not disclosed ed as Irregular Expend	in 2015/16			281 -767
	Relating	to 2018/19)					106 691
	Irregular	expenditure	for payment made to	on contracts and secu different suppliers not duplicated in 2018/19	paid by			94 911 11 803 -23
	Total	expenditure	riansaction that was	сырпсатей in 2018/19	ппансіаі уеаг.			-23 150 336
				 50 336 million for prior 18 and 2018/19 financ		o the understatemen	nt of irregular	
CAPETIGITUI	.c mcure	a danng 20	10, 2010/11, 2017/	.o and zo to/ to mane.	a. years.			

							2019/20		
	Dotaile	of the non	-compliance where a	an inctitution was no	t rangeanted in a	hid committee			
31,8			nged by other institut		t represented in a	i biu committee	R'000		
31,0	Incident		nged by other institu	uons			K 000		
		ι					0.400		
	0						2 193		
	Total						2 193		
	iotai						2 133	+	
The value	of P2 10	2 million in	ndicated above is the ir	regular evnenditure inc	curred by the depart	tment due to the co	ntract entered into		
			nent Corporation based						
			his entity for security s						
year.	SCITOVIII	ce to use ti	ins entity for security s	ervice. This is the pay	ment that was mad	e to the entity in 20	13/20 IIIlariciai		
your.									
								\rightarrow	
							2010/20		2018/10
Fruitlass	and was	toful avne	nditure				2019/20 P2000		2018/19 P1000
		steful expe		l eynanditura			2019/20 R'000		2018/19 R'000
Fruitless 32,1	Reconci	iliation of	enditure fruitless and wastefu	ıl expenditure			R'000		R'000
	Reconci Opening	iliation of balance		Il expenditure					R'000
	Reconci Opening Prior pe	iliation of balance eriod error		Il expenditure			R'000		R'000 441 -
	Opening Prior pe As resta	iliation of balance eriod error ated	fruitless and wastefu				R'000		R'000 441 -
	Prior pe As resta Fruitless	iliation of balance eriod error ated and waste	fruitless and wastefu	ng to prior year		32,2	R'000 436 436		R'000 441 - 441
	Prior pe As resta Fruitless	iliation of balance eriod error ated and waste	fruitless and wastefu	ng to prior year		32,2 32.2	R'000		R'000 441 - 441
	Prior pe As resta Fruitless Fruitless	iliation of balance eriod error ated and waste	fruitless and wastefu ful expenditure – relati	ng to prior year			R'000 436 436		R'000 441 - 441 - 29
	Prior pe As resta Fruitless Fruitless Less: A Less: A	iliation of balance riod error ated s and waste amounts rec amounts wi	fruitless and wastefu eful expenditure – relati eful expenditure – relati coverable	ng to prior year		32,2	R'000 436 436		R'000 441 - 441 - 29 -34
	Prior pe As resta Fruitless Fruitless Less: A Less: A	iliation of balance eriod error ated and waste and waste	fruitless and wastefu eful expenditure – relati eful expenditure – relati coverable	ng to prior year		32,2 15,6	436 436 436 44 -2		R'000 441 - 441 - 29 -34
	Prior pe As resta Fruitless Fruitless Less: A Less: A	iliation of balance riod error ated s and waste amounts rec amounts wi	fruitless and wastefu eful expenditure – relati eful expenditure – relati coverable	ng to prior year		32,2 15,6	436 436 436 44 -2 -40		R'000 441 - 441 - 29 -34
	Prior pe As resta Fruitless Fruitless Less: A Less: A	iliation of balance riod error ated s and waste amounts rec amounts wi	fruitless and wastefu eful expenditure – relati eful expenditure – relati coverable	ng to prior year		32,2 15,6	436 436 436 44 -2 -40		R'000 441 - 441 - 29 -34
	Reconci Opening Prior pe As resta Fruitless Fruitless Less: A Less: A Closing	iliation of balance griod error ated s and waste s and waste mounts rec mounts with balance	fruitless and wastefu eful expenditure – relati eful expenditure – relati coverable	ng to prior year ng to current year		32,2 15,6	436 436 436 44 -2 -40		R'000 441 - 441 - 29 -34
	Reconci Opening Prior pe As resta Fruitless Fruitless Less: A Less: A Closing	iliation of balance priod error ated s and waste amounts recumounts with balance	fruitless and wasteful expenditure – relation expensive expe	ng to prior year ng to current year		32,2 15,6	436 436 436 44 -2 -40		R'000 441 - 441 - 29 -34 - 436
	Reconci Opening Prior pe As resta Fruitless Fruitless Less: A Closing	iliation of balance briod error atted s and waste amounts recumounts with balance	fruitless and wasteful expenditure – relation expensive expe	ng to prior year ng to current year		32,2 15,6	436 436 44 -2 -40 438		R'000 441
	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing	iliation of balance briod error lated s and waste amounts recumounts with balance	fruitless and wasteful expenditure – relatiful expe	ng to prior year ng to current year		32,2 15,6	436 436 44 -2 -40 438		R'000 441 441 29 -34 436
	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing	iliation of balance briod error atted s and waste amounts recumounts with balance	fruitless and wasteful expenditure – relatiful expe	ng to prior year ng to current year		32,2 15,6	436 436 44 -2 -40 438		R'000 441 441 29 -34 - 436
	Reconci Opening Prior pe As resta Fruitless Fruitless Less: A Closing Analysis Current Capital Transfe	iliation of balance briod error lated s and waste amounts recumounts with balance	fruitless and wasteful expenditure – relatiful expe	ng to prior year ng to current year		32,2 15,6	R'000 436 436 444 -2 -40 438		R'000 441 441 29 -34 - 436
	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe	iliation of balance briod error ated s and waste amounts recumounts with balance	fruitless and wasteful eful expenditure – relative eful expenditure eful	ng to prior year ng to current year onomic classification		32.2 15.6 32.4	R'000 436 436 444 -2 -40 438		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total	iliation of balance briod error ated and waste amounts recumounts with balance so of awaiting the control of th	fruitless and wasteful eful expenditure – relative eful expenditure	ng to prior year ing to current year onomic classification ess and wasteful exp		32.2 15.6 32.4	R'000 436 436 444 -2 -40 438 438		R'000 441 441 29 -34 - 436
	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total	iliation of balance briod error ated and waste amounts recumounts with balance so of awaiting the balance been and subject to the balance been and the balance b	fruitless and wasteful eful expenditure – relative eful expenditure eful	ng to prior year ing to current year onomic classification ess and wasteful exp	enditure – added	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details of (under of	iliation of a balance briod error ated as and waste amounts recumounts with balance as of awaiting the control of current determina and allocations and sub-	fruitless and wasteful eful expenditure – relative eful expenditure eful expensive eful ex	ng to prior year ing to current year onomic classification ess and wasteful exp		32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 438		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under c	iliation of a balance briod error ated as and waste amounts recumounts with balance as of awaiting the control of current determina and on overdue	fruitless and wasteful expenditure – relative eful expenditure eful expend	ng to prior year ing to current year onomic classification ess and wasteful exp	enditure – added ps taken/criminal	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details of (under of	iliation of a balance briod error ated as and waste amounts recumounts with balance as of awaiting the control of current determina and on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ing to current year onomic classification ess and wasteful exp	enditure – added ps taken/criminal None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details of (under of	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under c	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under c	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under current) Interest (interest current)	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under current) Interest (interest current)	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under current) Interest (interest current)	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue on overdue overdue on overdue ov	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under current) Interest (interest current)	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue on overdue overdue on overdue ov	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18 1		
32,1	Reconci Opening Prior pe As resta Fruitless Fruitless: A Less: A Closing Analysis Current Capital Transfe Total Details (under current) Interest (interest current)	iliation of balance briod error atted so and waste amounts recumounts with balance so of awaitit to the company of current determina to on overdue overdue on overdue on overdue overdue on overdue ov	fruitless and wasteful eful expenditure – relative ful expensive ful	ng to prior year ng to current year onomic classification ess and wasteful exp n) Disciplinary ste	enditure – added ps taken/criminal None None None	32.2 15.6 32.4 current year	R'000 436 436 444 -2 -40 438 438 2019/20 R'000 21 18 1		R'000 441 441 29 -34 - 436

- Amou	ınts relating to cui	e been resolved from the rrent year - R 1,713.90	(recoveries)			
 <u>- Атог</u>	unts relating to cu	rrent year - R 39,874.74	(write-offs current)	 		
32,3	Incident	ess and wasteful expe	nditure recoverable		2019/20 R'000	
	Catering for the n	neetings			2	
	Total				2	
32,4	Details of fruitle	ess and wasteful expe	nditure written off		2019/20	
	Incident Interest charges	on overdue accounts			R'000	
	Total				40	
32,5	Prior period err	or		Note		2018/19
	Nature of prior pe	eriod error	in a halamaa N			R'000
	Relating to 2000	N/XX (affecting the open	ing balance)			-
	Relating to 2018	5/19				-
	Total					-
Include di	iscussion where d	leemed relevant				

	32,6	Details of fruitless Incident	and wasteful expen	diture under investig	ation (not in the	main note)	2019/20 R'000		
		None							
								Н	
		Total							
	Include di	scussion where deer	med relevant						
							2019/20		2018/19
33	Related p	party transactions				Note	R'000		R'000
	Revenue Tax revenue	received					_	П	-
	Sales of g	oods and services of	ther than capital asse	ts			-		=
	Interest, d	nalties and forfeits lividends and rent on	land				1		-
	Transactio	apital assets ons in financial asset	s and liabilities				-		-
	Transfers Total	received					-		-
	Payment Goods an	d services					-		-
	Interest ar Expenditu	nd rent of land are for capital assets						+	
	Payments	for financial assets and subsidies					-	\Box	
	Total	and dabblaide					-		-
							2019/20		2018/19
	Year end	balances arising f	rom revenue/payme	ents		Note	R'000		R'000
	Receivable	es from related partie to related parties					-		-
	Total	F					-		-
							2019/20		2018/19
	Loans to/	from related partie	s			Note	R'000		R'000
	Non-intere	est bearing loans to/(earing loans to/(from)	from)				-		-
	Total						-		-
							2019/20		2018/19
	Other					Note	R'000		R'000
		es issued/received	between department	and related party			-		-
							-		-
							-		-
							-		-
	Total						-		-
						Note	2019/20 R'000		2018/19 R'000
	In kind g	oods and services	provided/received						
	List in kin	d goods and service	s between departmen	t and related party					
									-
									-
									-
									-
	Total						_		-
	List relate	ed party relationshins	and the nature thereo	of					
	This depa	rtment is a related pa	arty to all other province within the North We	cial departments, tradin	ng entities, schedu	le 3C and 3D public	entities as		
	wen as the	e provincial legislatur	e within the North We	SCITIOVINGE.					

The Cabinet resolved to invoke section 100(1)(b) of the Constitution on 23 May 2018 in the department as well as other interventions in other departments. In this regard an Inter-Ministerial Task Team (IMTT) was established constituted of several ministers to address the challenges facing the province.

Each relevant Minister was also mandated to conduct performance assessments of their corresponding portfolio department in the province. 2018/19 2019/20 No. of Individuals R'000 R'000 Key management personnel Political office bearers (provide detail below)
Officials: 2 987 2 198 Level 15-16 2 1 072 1 876 7 524 4 765 Level 14 4 5 726 Others 5 057 Family members of key management personnel 523 15 365 1 491 **17 854** 2019/20 2018/19 No. of Individuals R'000 R'000 Key management personnel (Parliament/Legislatures)
Speaker to Parliament/the Legislature
Deputy Speaker to Parliament/the Legislature Secretary to Parliament/ the Legislature
Deputy Secretary
Chief Financial Officer Legal Advisor Other Total Included in Key Management Personnel are Districts Directors and those one employee who was on an acting capacity as District Director. They are included due to the following:

- They are responsible for management of Conditional Grants(CASP & Ilima)

- Determine the beneficiaries for the grants - Have financial delegated powers to procure and process payments
Two family members of the former Accounting Officer have also been included in line with his term in the office. Public Private Partnership 2018/19 R'000 2019/20 Note R'000 Concession fee received Base fee received Variable fee received Other fees received... please specify Unitary fee paid Fixed component Indexed component Analysis of indexed component Compensation of employees Goods and Services(excluding lease payments) Operating leases Capital/(Liabilities) Tangible rights
Intangible rights Property Plant and equipment Loans Other Prepayments and advances Pre-production obligations Other obligations Any guarantees issued by the department are disclosed in Note 25.1

					Note	2019/20 R'000	2018/19 R'000
Impairme	ent (Other than	receivables, accrued	departmental revenue	, loans and invest	ments)		
None							
Total						-	
None							
						2019/20	2049/42
					Note	2019/20 R'000	2018/19 R'000
Provision	ıs				71010		
None						-	
						_	
Total						-	
Total							_
None							
						_	
							-+
	Dana and the state of the state		-l 0040/00				
37,1	Reconciliatio	n of movement in provi	sions - 2019/20				Total
37,1	Reconciliatio	n of movement in provi		Provision 2	Provision 2	Provision 4	Total
37,1	Reconciliatio	n of movement in provi	Provision 1	Provision 2 R'000	Provision 3 R'000	Provision 4 R'000	provisions
				Provision 2 R'000	Provision 3 R'000	Provision 4 R'000	
	Opening balan Increase in pro	ce	Provision 1				provisions
	Opening balan Increase in pro Settlement of p	ce vision provision	Provision 1				provisions
	Opening balan Increase in pro	ce vision provision	Provision 1				provisions
	Opening balan Increase in pro Settlement of p Unused amour Reimbursemer	ce vision provision	Provision 1				provisions
	Opening balan Increase in pro Settlement of p Unused amour	ce vision provision nt reversed	Provision 1				provisions
	Opening balan Increase in pro Settlement of J Unused amour Reimbursemer party Change in prov	ce vision provision nt reversed nt expected from third vision due to change in	Provision 1				provisions
	Opening balan Increase in pro Settlement of p Unused amour Reimbursemer party	ce wision provision It reversed It expected from third ision due to change in inputs	Provision 1				provisions

				movement in provisi	Provision 1 R'000	Provision 2 R'000	Provision 3 R'000	Provision 4 R'000	Total provisions R'000
			balance in provision	_	-	-	-	-	
			nt of provis		-	-	-	-	
			amount rev		-	-	-	-	
			sement exp	pected from third					
	(due to change in	-	-	-	-	
			on of inputs balance		-	-	- -	-	
_									
_		_							
				reporting date	sequent non-adjusting	events or a		2019/20	
				ate cannot be made.	400.1. Horr dujustirly			R'000	
								-	
	Total							-	
					partments on 14 June 2			deparment of	
					was transferred to esta es component was effe			luring the adjustmen	
					d on PERSAL with effe				
				of Government.					
	The COVII	D-19 pan	demic was	declared a national st	tate of disaster in term	s of section 27(1) o	f the Disaster Mana	gement Act (DMA)	
	2000 (Act I	no. 57 of	[£] 2002) in N	March 2020. The Hond	ourable President anno	unced the enforcem	nent of the nation-wi	de lockdown for	
				ight on Thursday 26 M f Levels 5, 4 and 3.	larch 2020. The nation	-wide lockdown was	later extended to A	lugust 2020	
	anough the	pierri	ornauori oi	Lovois J, 4 aliu S.					
						a a maint Adam.			
	The Chief I	-inancia	l Officer ha	as been put on precau	tionary suspension sine	ce ma iviay.			
	The Chief I	Financia	l Officer ha	as been put on precau	tionary suspension sind	ce mia iviay.			

## R000 F000					Opening balance	Value adjustments	Additions	Disposals	Closing bala
MacAHNERY AND EQUIPMENT 150 175 150 16 150 1									
Mochable Tanglible Capital Assets under Investigation 1573 1670			гs			-			
Temper assets 96 124 9.416 1.536 45 Commotive againment 9.971 2.000 2.07 Section 2.000 2.07 Section 2.000 2.07 Section 3.810 4.000 Section 4.000 S	Heritage	assets			97		29	97	
Compute equipment			EQUIPME	NT		-			
Furniture and office expirement 13 0/3 250 807 192			ent						
SPECIALISED MILITARY ASSETS Specialised military assets SICLOGICAL ASSETS TOTAL MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 3 MARCH 2020. (Capital workship-print) The offices of the AFC and FOD were damaged when arronists self tire to the arrance flave of the HOD office. Some assets were damaged and assessment of usability on not could of be carried out on time as the area was a crime scene and out of limit. When the steel was re-opened for access the assets were moved to enrolled location but have since been returned to Agricentre and their gardesevel. Additiona Addi	Furniture	and office	equipmen		13 013		252	897	12 3
Specialized military assets	Other m	achinery a	nd equipm	ent	58 061		3 810	4 006	57 8
Movable Tangible Capital Assets under investigation Movable Tangible Capital Assets under investigation Included in the above total of the movable tangible capital assets per the asset register are assets that are under investigation. Included in the above total of the movable tangible capital assets per the asset register are assets that are under investigation. Record of the MEC and MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 3 MARCH 2020. (Capital work-in-pressure assets are assets were moved to another location but have since bean returned to Agricerins and learning assets are assets as a fire to the entrance foyer of the INCO office. Some assets were damaged when associates set fire to the entrance foyer of the INCO office. Some assets were damaged when associates are investigation to the investigation but have since bean returned to Agricerins and learning assets. Additions From MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 3 MARCH 2020. (Capital work-in-pressure assets as a fire to the entrance foyer of the INCO office. Some assets were moved to another location but have since bean returned to Agricerins and learning assets and the Incomment of the INCO office. Some assets were moved to another location but have since bean returned to Agricerins and learning assets and the INCO office. Some assets were moved to another location but have since bean returned to Agricerins and learning assets and the INCO office. Some assets were moved to another location but have since bean returned to Agricerins and learning assets and the Incomment of the INCO office. Some assets were moved to another location but have alread even asset were moved to another location but have alread even asset the INCO office. Some assets and another location in Incomment of the INCO office. Some assets and another location in In				SSETS		-			
TOTAL MOVABLE TANGIBLE CAPITAL ASSETS 157 329 16 125	Speciali	sea militar	y assets		-		-	-	
Movable Tangible Capital Assets under investigation Number Value RY000 RY000			SETS			-			
Movable Tangible Capital Assets under investigation Included in the above total of the movable tangible capital assets per the asset register are assets that are under investigation. R7000									
Included in the above total of the movable tangible capital assets per the asset register are assets that are under investigation:	IOIAL	MOVABLE	IANGIBL	LE CAPITAL ASSETS	157 329		16 125	10 832	162 (
ADDITIONS TO MOVABLE TANGIBLE CAPITAL ASSETS PER ASSET REGISTER FOR THE YEAR ENDED 31 MARCH 2020 (Capital work-in-progress current costs and finance lease payments) Received current, not paid current, not paid current, not paid current, one payments) R'000 R'00	Include are und Heritage Machine Speciali	d in the all er investi assets ary and equised militan	bove total gation: uipment			er the asset regist	er are assets that	-	R'000
HERITAGE ASSETS	damage When th	d and asse e area was	essment of	usability or not could o	t be carried out on time	e as the area was a	a crime scene and o	out of limit.	
Heritage assets 29	damage When the being as	d and asse te area was sessed.	essment of	usability or not could o	t be carried out on tim were moved to anothe	e as the area was an location but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease	nut of limit. I MARCH 2020 Received current, not paid (Paid current year, received	
Heritage assets 29	damage When the being as	d and asse te area was sessed.	essment of	usability or not could o	t be carried out on tim were moved to anothe SSETS PER ASSET I	e as the area was an location but have	de crime scene and consince been returned HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments)	nut of limit. I MARCH 2020 Received current, not paid (Paid current year, received prior year	Total
Transport assets 8 416 Computer equipment 2 038 Computer equipment 252 Other machinery and equipment 5 589 -1 779 3 8 SPECIALISED MILITARY ASSETS	damage When the being as a series of the ser	d and asse e area was sessed.	OVABLE T	usability or not could o	t be carried out on tim were moved to anothe SSETS PER ASSET I Cash R'000	e as the area was a relocation but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000	nut of limit. I MARCH 2020 Received current, not paid (Paid current year, received prior year	Total
Transport assets 8 416 Computer equipment 2 038 Computer equipment 252 Other machinery and equipment 5 589 -1 779 3 8 SPECIALISED MILITARY ASSETS	damage When the being as Addition ADDITION HERITA	d and asse e area was sessed.	OVABLE T	usability or not could o	t be carried out on tim were moved to anothe SSETS PER ASSET I Cash R'000	e as the area was a relocation but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000	nut of limit. I MARCH 2020 Received current, not paid (Paid current year, received prior year	Total
Furniture and office equipment 252 Other machinery and equipment 5 589 -1779 3 8 SPECIALISED MILITARY ASSETS	Addition Addition ADDITION HERITA Heritage	d and asse e area was sessed.	OVABLE T	usability or not could o	SSETS PER ASSET I Cash R'000	e as the area was a or location but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000
Other machinery and equipment 5 589 -1779 3 8 SPECIALISED MILITARY ASSETS	Addition ADDITION HERITA Heritage MACHIN	d and asset area was sessed. DNS TO M GE ASSET assets JERY AND tt assets	OVABLE T	usability or not could o	Cash R'000 29 29 16 295 8 416	e as the area was a or location but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000
Specialised military assets BIOLOGICAL ASSETS 230 1 350 1 5 Biological assets 230 1 350 1 5 TOTAL ADDITIONS TO MOVABLE TANGIBLE 16 554 1 350 -1 779 - 16 1 Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute	GE ASSET assets JET Y AND rt assets JET TO ME JET TO	OVABLE T	usability or not could o d for access the assets	SSETS PER ASSET I Cash R'000 29 29 16 295 8 416 2 038	e as the area was a or location but have	HE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000
Specialised military assets BIOLOGICAL ASSETS 230 1 350 1 5 Biological assets 230 1 350 1 5 TOTAL ADDITIONS TO MOVABLE TANGIBLE 16 554 1 350 -1 779 - 16 1 Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture	d and asset sessets GE ASSET assets JERY AND trassets and office	OVABLE TEQUIPME	usability or not could od for access the assets TANGIBLE CAPITAL A	SSETS PER ASSET I Cash R'000 29 29 16 295 8 416 2 038 252	e as the area was a or location but have	de crime scene and de since been returned since sinc	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 144 84 24
Biological assets 230 1 350 1 8 TOTAL ADDITIONS TO MOVABLE TANGIBLE 16 554 1 350 -1 779 - 16 1 Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m	GE ASSET assets HERY AND rt and office and office achinery ar	OVABLE TEQUIPME	usability or not could od for access the assets TANGIBLE CAPITAL A INT INT Interest the assets of the asset of the assets of the asset of	SSETS PER ASSET I Cash R'000 29 29 16 295 8 416 2 038 252	e as the area was a or location but have	de crime scene and de since been returned since sinc	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 144 84 24
Biological assets 230 1 350 1 8 TOTAL ADDITIONS TO MOVABLE TANGIBLE 16 554 1 350 -1 779 - 16 1 Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition ADDITION HERITA Heritage MACHIN Transpo Computer Other m SPECIA	GE ASSET assets IERY AND trassets er equipmee er equipmee er equipmeer endifice achinery au	OVABLE TEQUIPMENT OF EQUIPMENT	usability or not could od for access the assets TANGIBLE CAPITAL A INT INT Interest the assets of the asset of the assets of the asset of	SSETS PER ASSET I Cash R'000 29 29 16 295 8 416 2 038 252	e as the area was a or location but have	de crime scene and de since been returned since sinc	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 144 84 24
Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali	GE ASSET assets JERY AND tt assets e and office and office achinery an	OVABLE TO SEQUIPME	usability or not could od for access the assets TANGIBLE CAPITAL A INT INT Interest the assets of the asset of the assets of the asset of	Cash R'000 29 29 16 295 8 416 2 038 2 55	e as the area was a relocation but have	HE YEAR ENDED 3* (Capital work-in- progress current costs and finance lease payments) R'000 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8
Non cash additions for capital assets realised during verificationand non-cash additions for biological assets including fair value resulting from changing from onemonetary class to the next with attainment of age	Addition Addition ADDITION HERITA Heritage MACHIN Transpo Computer Other m SPECIA Speciali BIOLOG	GE ASSET assets HERY AND tt assets e and office achinery a LISED MII sed military	OVABLE TO SEQUIPME	usability or not could od for access the assets TANGIBLE CAPITAL A INT INT Interest the assets of the asset of the assets of the asset of	Cash R'000 29 29 16 295 8 416 2 038 2 5 589	e as the area was a procession of location but have seen location bu	HE YEAR ENDED 3* (Capital work-in- progress current costs and finance lease payments) R'000 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 144 84 20 38
resulting from changing from onemonetary class to the next with attainment of age	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic	GE ASSET assets JERY AND tt assets e and office achinery an	OVABLE TO SEQUIPMENT OF SEQUIP	USABility or not could of dor access the assets FANGIBLE CAPITAL A ENT ENT SSETS	Cash R'000 29 29 16 295 8 416 2 038 2 5589	e as the area was a reflection but have	JE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year R'000	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic	GE ASSET assets JERY AND tt assets e and office achinery an	OVABLE TO SEQUIPMENT OF SEQUIP	USABility or not could of dor access the assets FANGIBLE CAPITAL A ENT ENT SSETS	Cash R'000 29 29 16 295 8 416 2 038 2 5589	e as the area was a reflection but have	JE YEAR ENDED 3: (Capital work-in-progress current costs and finance lease payments) R'000 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year R'000	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
The Biologicals bought for cash represents a support package to a farmer	Addition Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non casi	GE ASSET assets FIRST AND IT ASSETS BE ASSETS ADDITION The additions	OVABLE TO MOVE	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SSETS VABLE TANGIBLE SSETS	Cash R'000 29 29 16 295 8 416 2 038 2 55 589	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non casi	GE ASSET assets FIRST AND IT ASSETS BE ASSETS ADDITION The additions	OVABLE TO MOVE	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SSETS VABLE TANGIBLE SSETS	Cash R'000 29 29 16 295 8 416 2 038 2 55 589	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIAl Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITION HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIA Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5
	Addition Addition Addition ADDITIC HERITA Heritage MACHIN Transpo Compute Furniture Other m SPECIAl Speciali BIOLOG Biologic TOTAL Non cass resulting	GE ASSEI assets IERY AND IT assets er equipme e and office achinery at LISED MIL SEI CAL ASS al assets ADDITION the additions of from chan	OVABLE TO SET	TANGIBLE CAPITAL A TANGIBLE CAPITAL A SETS VABLE TANGIBLE VABLE TANGIBLE Value of the set of t	Cash R'000 29 29 16 295 8 416 2 038 252 5 589 230 230 230 16 554 rificationand non-cash a next with attainment of a	e as the area was a relocation but have REGISTER FOR TI Non-cash R'000	de crime scene and de since been returned since set and finance lease payments) R'000 -1 779 -1 779 -1 779	MARCH 2020 Received current, not paid (Paid current year, received prior year	Total R'000 14.5 8.4 2.0 2.1 3.8 1.5

. 513703/	LO OF IV	OVABLE	ANGIDLE CAPITAL	ASSETS PER ASSET F	Non-cash	ILAN ENDED 3	T INIARCOTT ZUZU	Cash receive
				Sold for cash	disposal	Total disposals		Actual
HERITAG	F ASSET	S		R'000	R'000	R'000		R'000
Heritage a					97	97		
Transport		EQUIPME	NT	-	9 100 1 536	9 100 1 536		
Computer		nt			2 661	2 661		
		equipmen	t		897	897		
Other ma	chinery ar	nd equipme	ent		4 006	4 006		
CDECIAL	ICED MII	ITARY AS	CETE	_		_		
Specialis			3513	-		-		
BIOLOGI		ETS		1 045	590	1 635		2 3
Biologica	l assets			1 045	590	1 635		2 3
TOTAL D	NSDOSAI	OF MOV	ABLE TANGIBLE					_
CAPITAL			ABLE TANGIBLE	1 045	9 787	10 832		2 3
			Motor Transport is an a anferred to DEDECT to	amount of R 1,536 millio	n with R 470 thous	sand financed by DA	ARD as well as	
	ent for 20		ANGIDI E GADITAL	OOFTO DED AGOET D		IE VEAD ENDED 04	MADOU 0040	
MOVEME	ENT IN MC	OVABLE I	ANGIBLE CAPITAL A	ASSETS PER ASSET RI	Prior period	IE YEAR ENDED 31	MARCH 2019	Closing
				Opening balance	error	Additions	Diamanala	
					CITOI		Disposals	balance
				R'000	R'000	R'000	R'000	R'000
UEDITA	CE ASSE	Te		R'000	R'000	R'000	R'000	R'000
	GE ASSE	TS		R'000				R'000
HERITA(Heritage		TS		R'000	R'000	R'000	R'000	R'000
Heritage	assets IERY AND	TS EQUIPME	ENT	97 97 97 137 920	R'000	R'000 - - 26 436	R'000	R'000
MACHIN Transpor	assets IERY AND t assets	EQUIPME	ENT	97 97 97 137 920 29 555	R'000 - - 767	R'000 - - 26 436 16 660	- - 14 948 8 091	150 1 38 1
MACHIN Transpor Compute	assets IERY AND t assets er equipme	EQUIPME		97 97 97 137 920	R'000 -	R'000 - - 26 436	R'000	150 1 38 1 40 9
MACHIN Transpor Compute Furniture	assets IERY AND It assets er equipme	EQUIPME ent	nt	97 97 97 137 920 29 555 35 712	R'000 - - 767	R'000 - - 26 436 16 660 5 495	14 948 8 091 228	150 1 38 1 40 9
MACHIN Transpor Compute Furniture Other ma	IERY AND t assets er equipme and office achinery a	EQUIPME ent e equipmer and equipm	nt ent	97 97 97 137 920 29 555 35 712 11 780	R'000 - 767 -2	26 436 16 660 5 495 1 386	14 948 8 091 228 153	150 1 38 1 40 9
MACHIN Transpor Compute Furniture Other ma	assets IERY AND I assets or equipme and office achinery a	EQUIPME ent e equipmer and equipm	nt ent	97 97 97 137 920 29 555 35 712 11 780	R'000 - 767 -2	26 436 16 660 5 495 1 386	14 948 8 091 228 153	150 1 38 1 40 9
MACHIN Transpor Compute Furniture Other ma	IERY AND t assets er equipme and office achinery a	EQUIPME ent e equipmer and equipm	nt ent	97 97 97 137 920 29 555 35 712 11 780 60 873	R'000 - 767 -2	26 436 16 660 5 495 1 386 2 895	14 948 8 091 228 153 6 476	150 1 38 1 40 9 13 0
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MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND t assets or equipme and office achinery a ISED MIL ed military ICAL AS: al assets MOVABLI Prior pe Nature of The amo Equipme Equipme Overstate Relating	DEQUIPME ent e equipmer ind equipm ITARY AS / assets SETS E TANGIBI Priod error of prior periunt relate to the titem that the tregister ement of N to 2018/11	LE CAPITAL od error to the finance lease ar at was not removed fro lon-Cash additions for	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 000 150 1 38 1 40 9 13 0 58 0 7 0 7 0 157 3 2018/19 R'000
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MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND It assets or equipme and office achinery a ISED MIL ed military ICAL ASS al assets MOVABLI Prior pe Nature of The amo Equipme the asse Overstate Relating	DEQUIPME ent e equipmer and equipm ITARY AS / assets SETS E TANGIBI eriod error of prior periount relate is ent item that tregister ement of N g to 2018/15	LE CAPITAL od error to the finance lease are at was not removed fro lon-Cash additions for generative and the control of the	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 0 7 0 7 0 7 0 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7
MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND It assets or equipme and office achinery a ISED MIL ed military ICAL ASS al assets MOVABLI Prior pe Nature of The amo Equipme the asse Overstate Relating	DEQUIPME ent e equipmer and equipm ITARY AS / assets SETS E TANGIBI eriod error of prior periount relate is ent item that tregister ement of N g to 2018/15	LE CAPITAL od error to the finance lease are at was not removed fro lon-Cash additions for generative and the control of the	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 0 7 0 7 0 7 0 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7 7 0 7
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MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND It assets or equipme and office achinery a ISED MIL ed military ICAL ASS al assets MOVABLI Prior pe Nature of The amo Equipme the asse Overstate Relating	DEQUIPME ent e equipmer and equipm ITARY AS / assets SETS E TANGIBI eriod error of prior periount relate is ent item that tregister ement of N g to 2018/15	LE CAPITAL od error to the finance lease ar at was not removed fro lon-Cash additions for	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 0: 7 0: 157 3: 12018/19
MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND It assets or equipme and office achinery a ISED MIL ed military ICAL ASS al assets MOVABLI Prior pe Nature of The amo Equipme the asse Overstate Relating	DEQUIPME ent e equipmer and equipm ITARY AS / assets SETS E TANGIBI eriod error of prior periount relate is ent item that tregister ement of N g to 2018/15	LE CAPITAL od error to the finance lease ar at was not removed fro lon-Cash additions for	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0
MACHIN Transpor Compute Furniture Other ma SPECIAL Specialis BIOLOG Biologica TOTAL I ASSETS 39.3.1	assets IERY AND It assets or equipme and office achinery a ISED MIL ed military ICAL ASS al assets MOVABLI Prior pe Nature of The amo Equipme the asse Overstate Relating	DEQUIPME ent e equipmer and equipm ITARY AS / assets SETS E TANGIBI eriod error of prior periount relate is ent item that tregister ement of N g to 2018/15	LE CAPITAL od error to the finance lease ar at was not removed fro lon-Cash additions for	8'000 97 97 137 920 29 555 35 712 11 780 60 873 6 563 6 563 144 580 nount included as part orm the note and thus not computer equipments re	R'000 - 767 -2 769 767 f the Machinery tying to exceived as	R'000	R'000	7 000 150 1 38 1 40 9 13 0 58 0 7 0 7 0 157 3 2018/19 R'000

.VI O V EIVIE	114 1411	HOR MOS	Specialised military assets	REGISTER FOR THE	Heritage assets	Machinery and equipment	Biological assets	Total
On	hole:-		R'000	R'000	R'000	R'000	R'000	R'000
Opening Value adi	balance justments		-	-	-	74 525	2 409	76 9
Additions						624	2 854	3 4
Disposals	s					6 258	2 185	8 4
TOTAL N	MINOR A	SSETS	/	_	_	68 891	3 078	71 9
			Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
Number o	of R1 min	or assets						
Number of						40 195	1 230	41 4
TOTAL N		OF	_			40 195	1 230	41 4
			-	-	-	40 195	1 230	414
Minor Ca	pital Ass	ets under	investigation				Number	Value
		bove total	of the minor capital	assets per the asset	register are asset	s that are under		Dioos
investiga Specialise		/ assets						R'000
Intangible		, 400010						
Heritage a	assets							
Machinery Biological		ipment					1 532	4 0
olological	assets							
				en arsonists set fire to ot be carried out on tim				
Minor as		NOD ASS	ETC DED THE ACCET	DEGISTED FOR THE	VEAD ENDED 24 I	MARCH 2010		
		NOR ASS		REGISTER FOR THE	YEAR ENDED 31 I		Biological	
		NOR ASS	Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
MOVEME	NT IN MI	NOR ASS	Specialised military assets R'000	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000	assets R'000	R'000
	NT IN MI	NOR ASS	Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment	assets	
Opening Prior peri	balance	NOR ASS	Specialised military assets R'000 -	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441	assets R'000 1 255	R'000 75 6
Opening Prior peri	balance	NOR ASS	Specialised military assets R'000 -	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441	assets R'000 1 255	R'000 75 6
Opening Prior peri	balance		Specialised military assets R'000 -	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441	assets R'000 1 255	R'000 75 6
Opening Prior peri Additions Disposals	balance		Specialised military assets R'000 -	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 - 100 1100 1100 1100 1100 1100 110	assets R'000 1 255 - 2 617 1 463 2 409	R'000 75 6 3 7 2 5
Opening Prior peri Additions Disposals	balance		Specialised military assets R'000 Specialised	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 160 1 076 74 525	assets R'000 1 255 2 617 1 463 2 409 Biological	R'000 75 6 3 7 2 5 76 9
Opening Prior peri Additions Disposals	balance od error s s		Specialised military assets R'000 -	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 - 100 1100 1100 1100 1100 1100 110	assets R'000 1 255 - 2 617 1 463 2 409	R'000 75 6 3 7 2 5
Opening Prior peri Additions Disposals TOTAL M	balance od error s s MINOR A:	SSETS or assets	Specialised military assets R'000 Specialised	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 160 1 076 74 525	assets R'000 1 255 2 617 1 463 2 409 Biological	R'000 75 6 3 7 2 5 76 9
Opening Prior peri Additions Disposals TOTAL M	balance od error s s MINOR A: of R1 minor and	SSETS or assets	Specialised military assets R'000 Specialised	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 160 1 076 74 525 Machinery and equipment 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total
OVEME Opening Prior perioditions Otal In Jumber of Jumper of J	balance od error s s MINOR A: of R1 minor and	SSETS or assets	Specialised military assets R'000 Specialised	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 - 1 160 1 076 74 525 Machinery and equipment	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets	R'000 75 6 3 7 2 5 76 9
Opening Prior peri Additions Disposals TOTAL M	balance od error s s MINOR A: of R1 minor and	SSETS or assets	Specialised military assets R'000 Specialised	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 160 1 076 74 525 Machinery and equipment 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error is s s MINOR A: MINOR A: NUMBER SSETS	SSETS or assets	Specialised military assets R'000 Specialised military assets	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 160 1 076 74 525 Machinery and equipment 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 37 25 76 9 Total 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR A: Of R1 minor a MUNOR A: Prior pe	SSETS or assets sssets at OF	Specialised military assets R'000 Specialised military assets	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 37 25 76 9 Total 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR A: Of R1 minor a MUNOR A: Prior pe	or assets ssets at OF	Specialised military assets R'000 Specialised military assets	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 37 25 76 9 Total 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR A: Of R1 minor a MUNOR A: Prior pe	or assets ssets at OF	Specialised military assets R'000 Specialised military assets	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 37 25 76 9 Total 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR As WINOR AS Prior pe Nature of	or assets ssets at OF	Specialised military assets R'000 Specialised military assets	Intangible assets R'000	Heritage assets R'000	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total 44 7 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR A: of R1 min of minor a minor a SETS	or assets ssets at OF riod error of prior peri	Specialised military assets R'000	Intangible assets R'000 Intangible assets	Heritage assets R'000 Heritage assets	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total 44 7 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error is s MINOR A:	riod error of prior peri	Specialised military assets R'000	Intangible assets R'000	Heritage assets R'000 Heritage assets	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total 44 7 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error s s MINOR A: of R1 min of minor a minor a SETS	riod error of prior peri	Specialised military assets R'000	Intangible assets R'000 Intangible assets	Heritage assets R'000 Heritage assets	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total 44 7 44 7
Opening Prior peri Additions Disposals TOTAL M Number of Number of TOTAL M MINOR A	balance od error is s MINOR A:	riod error of prior peri	Specialised military assets R'000	Intangible assets R'000 Intangible assets	Heritage assets R'000 Heritage assets	Machinery and equipment R'000 74 441 1 160 1 076 74 525 Machinery and equipment 43 565 43 565	assets R'000 1 255 - 2 617 1 463 2 409 Biological assets - 1 172	R'000 75 6 3 7 2 5 76 9 Total 44 7 44 7

		LE ASSE	TS WRITT	EN OFF FOR THE YE	AR ENDED 31 MARCH	1 2020			
				Specialised			Machinery and	Biological	
				military assets	Intangible assets	Heritage assets	equipment	assets	Total
				R'000	R'000	R'000	R'000	R'000	R'000
		vritten off	_	_		_	-		-
	IOIAL	MOVABL	<u>-</u>	-	-	-	-	-	
	MOVAB	LE ASSE	TS WRITT	EN OFF FOR THE YE	AR ENDED 31 MARCH	1 2019			
				Specialis- ed military assets	Intangible assets	Heritage assets	Machinery and equipment	Biological assets	Total
		"		R'000	R'000	R'000	R'000	R'000	R'000
		vritten off MOVABL I	=	-	-	-	1 076 1 076	2 115 2 115	3 191 3 191
	TOTAL	IIO V ABE	_			_	1070	2113	3 131
9,6			DITAL ASSET	ANSFERRED IN TERM Specialised	IS OF S42 OF THE PF		Machinery and	Biological assets	Total
				military assets	Intangible assets	Heritage assets	equipment	assets	Total
	No of As		, _						-
	Value of	the asset	(R'000)						-
	WIIINOIN A	OSEIS I	O BL IIV	Specialised	IS OF S42 OF THE PF	WA - 31 WARGIT 20	Machinery and	Biological	
	No of As		(R'000)	military assets	Intangible assets	Heritage assets	equipment	assets	Total -
		sets the asset	(R'000)		Intangible assets	Heritage assets	equipment	-	-
	Value of	the asset		military assets	Intangible assets IS OF S42 OF THE PF Intangible assets	_	019 Machinery and equipment	-	- - Total
	Value of MAJOR A No of As	the asset	TO BE TRA	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	FMA - 31 MARCH 2 Heritage assets	019 Machinery and	Biological assets	Total
	Value of MAJOR A No of As	the asset	TO BE TRA	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	FMA - 31 MARCH 2 Heritage assets	019 Machinery and equipment	Biological assets	Total
	No of As	ASSETS - sets the asset	(R'000)	military assets ANSFERRED IN TERM Specialised military assets -	IS OF S42 OF THE PF Intangible assets	FMA - 31 MARCH 2 Heritage assets - -	019 Machinery and equipment 17 4 347	Biological assets	Total
	No of As	ASSETS - sets the asset	(R'000)	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	FMA - 31 MARCH 2 Heritage assets - -	Machinery and equipment 17 4 347	Biological assets	Total
	No of As	ASSETS - sets the asset	(R'000)	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	MA - 31 MARCH 2 Heritage assets - - - MA - 31 MARCH 20	Machinery and equipment 17 4 347 119 Machinery and	Biological assets	Total 17 4 347
	No of As	ASSETS T	(R'000)	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF Intangible assets	FMA - 31 MARCH 2 Heritage assets - -	Machinery and equipment 17 4 347	Biological assets	Total
	No of As Value of MINOR A	ASSETS T	(R'000)	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	MA - 31 MARCH 2 Heritage assets - - - MA - 31 MARCH 20	Machinery and equipment 17 4 347 119 Machinery and	Biological assets Biological assets	Total 17 4 347
	Value of MAJOR A No of As Value of MINOR A No of As Value of	ASSETS Sets the asset Sets Sets Sets Sets Sets Sets Sets	(R'000) O BE TRA (R'000)	military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	MA - 31 MARCH 2 Heritage assets - - - MA - 31 MARCH 20	Machinery and equipment 17 4 347 Machinery and equipment	Biological assets Biological assets	Total 17 4 347
10	Value of MAJOR A No of As Value of MINOR A No of As Value of Intangib	ASSETS The asset the asset sets the asset sets the asset sets the asset the asset the asset sets	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets S OF S42 OF THE PF Intangible assets Intangible assets Intangible assets	Heritage assets MA - 31 MARCH 20 Heritage assets Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment Machinery and equipment	Biological assets Biological assets Biological assets	Total 17 4 347
10	Value of MAJOR A No of As Value of MINOR A No of As Value of Intangib	ASSETS The asset the asset sets the asset sets the asset sets the asset the asset the asset sets	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	IS OF S42 OF THE PF	Heritage assets MA - 31 MARCH 20 MA - 31 MARCH 20 Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment Machinery and equipment	Biological assets Biological assets Biological assets	Total 17 4 347
10	Value of MAJOR A No of As Value of MINOR A No of As Value of Intangib	ASSETS The asset the asset sets the asset sets the asset sets the asset the asset the asset sets	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2	Biological assets Biological assets Biological assets Disposals	Total Total Total Closing balance
10	Value of MAJOR A No of As Value of MINOR A No of As Value of Intangib	ASSETS The asset the asset sets the asset sets the asset sets the asset the asset the asset sets	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	FMA - 31 MARCH 2 Heritage assets MA - 31 MARCH 20 Heritage assets R FOR THE YEAR I	Machinery and equipment 17 4 347 Machinery and equipment	Biological assets Biological assets Biological assets	Total 17 4 347 Total
10	No of As Value of MINOR A No of As Value of Intangib MOVEME	ASSETS To sets the asset SSETS To sets the asset SETS TO SETS TO SETS SETS TO	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	Value of MAJOR A No of As Value of MINOR A No of As Value of Intangib	ASSETS To sets the asset SSETS To sets the asset SETS TO SETS TO SETS SETS TO	(R'000) O BE TRA (R'000) I Assets	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2	Biological assets Biological assets Biological assets Disposals	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEMB	sets the asset SSETS 1 SSETS 1 SETS 1	(R'000) O BE TRA (R'000) I Assets TANGIBLE	ANSFERRED IN TERM Specialised military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEMB	sets the asset SSETS 1 SSETS 1 SETS 1	(R'000) O BE TRA (R'000) I Assets TANGIBLE	military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEMB SOFTW	ASSETS The asset sets the asset sets the asset sets the asset sets as a set set set set as a set	(R'000) O BE TRA (R'000) I Assets TANGIBLE	military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEME SOFTW	ASSETS To sets the asset t	(R'000) O BE TRA (R'000) I Assets TANGIBLE D PUBLIS CES, COF	military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEME SOFTW	ASSETS To sets the asset t	(R'000) O BE TRA (R'000) I Assets TANGIBLE D PUBLIS CES, COF	ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEMB SOFTW MASTHI RECIPE	ASSETS To sets the asset t	(R'000) O BE TRA (R'000) I Assets TANGIBLE D PUBLIS CES, COF	MILITARY ASSETS ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment 17 4 347 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total Total Total Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEMB SOFTW MASTHI RECIPE	ASSETS To sets the asset t	(R'000) O BE TRA (R'000) I Assets TANGIBLE D PUBLIS CES, COF	military assets ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment 19 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total 17 4 347 Total - Closing balance
10	No of As Value of MINOR A No of As Value of Intangib MOVEME SOFTW MASTHI PATENT RECIPE SERVICE	ASSETS To sets the asset t	(R'000) O BE TRA (R'000) I Assets TANGIBLE CES, COF	MILITARY ASSETS ANSFERRED IN TERM Specialised military assets	Intangible assets	Heritage assets	Machinery and equipment 17 4 347 Machinery and equipment 19 Machinery and equipment ENDED 31 MARCH 2 Additions R'000	Biological assets Biological assets Biological assets Disposals R'000	Total 17 4 347 Total - Closing balance

			Cash	Non-cash	(Development work-in-progress current costs)	Received current, not paid (Paid current year, received prior year	Total
			R'000	R'000	R'000	R'000	R'000
	SOFTWARE						
	MASTHEADS AND PUBLISHING TIT	LES					
	DATENTS LICENSES CODVENIENT	DDAND					
	PATENTS, LICENCES, COPYRIGHT,	BRAND					
	RECIPES, FORMULAE, PROTOTYPE	S,					
	SERVICES AND OPERATING RIGHT	S					
	TOTAL ADDITIONS TO INTANGIBLE	CAPITAL	-			_	
0,2	Disposals DISPOSALS OF INTANGIBLE CAPITA	AL ASSETS F	PER ASSET REGISTE Sold for cash	R FOR THE YEA Non-cash disposal	AR ENDED 31 MARCH	H 2020	Cash receive
0,2		AL ASSETS F		Non-cash		1 2020	Cash received Actual
0,2	DISPOSALS OF INTANGIBLE CAPIT.	AL ASSETS F	Sold for cash	Non-cash disposal	Total disposals	1 2020	Actual
0,2	DISPOSALS OF INTANGIBLE CAPIT.		Sold for cash	Non-cash disposal	Total disposals	1 2020	Actual
0,2	DISPOSALS OF INTANGIBLE CAPIT.		Sold for cash	Non-cash disposal	Total disposals	H 2020	Actual
0,2	DISPOSALS OF INTANGIBLE CAPIT.	LES	Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual
0,2	DISPOSALS OF INTANGIBLE CAPIT. SOFTWARE MASTHEADS AND PUBLISHING TIT	LES BRAND	Sold for cash	Non-cash disposal	Total disposals R'000	H 2020	Actual
0,2	SOFTWARE MASTHEADS AND PUBLISHING TIT PATENTS, LICENCES, COPYRIGHT,	LES BRAND ES,	Sold for cash	Non-cash disposal	Total disposals R'000	1 2020	Actual
0,2	SOFTWARE MASTHEADS AND PUBLISHING TIT PATENTS, LICENCES, COPYRIGHT, RECIPES, FORMULAE, PROTOTYPE	LES BRAND ES,	Sold for cash	Non-cash disposal	Total disposals R'000 -	H 2020	Actual

).3 MOVEM	ENT IN INTANGIRI F CAPITAL ASSETS	PER ASSET REGISTER				
,, VEIVI	IENT IN INTANGIBLE CAPITAL ASSETS	Opening balance R'000	Prior period error R'000	Additions R'000	Disposals R'000	Closing balance R'000
SOFTW	VARE	-	-	-	-	
MASTH	EADS AND PUBLISHING TITLES	-	-	-	-	
	<u> </u>					
PATEN	TS, LICENCES, COPYRIGHT, BRAND	-	-	-	-	
RECIPE	ES, FORMULAE, PROTOTYPES,	-	-	-	-	
SERVIC	CES AND OPERATING RIGHTS	-	-	-	-	
TOTAL	INTANGIBLE CAPITAL ASSETS			-		
40.3.1	Prior period error			Note		2018/19 R'000
	Nature of prior period error					
	Relating to 20WW/XX (affecting the ope	ning balance)				
	Relating to 2018/19					
	Relating to 2018/19					
	Total					
Indicat	discussion have where document and an article					
include	discussion here where deemed relevant					
	able Tangible Capital Assets IENT IN IMMOVABLE TANGIBLE CAPIT	AL ASSETS PER ASSE	T REGISTER FOR	THE YEAR ENDED	31 MARCH 2020	
			Value			
		Opening balance	adjustments R'000	Additions R'000	Disposals R'000	Closing baland
						K UUU
BUILDIN	NGS AND OTHER FIXED STRUCTURES	R'000 101 439	-	2 429	-	103 86
Dwelling	S		-		-	
Dwelling Non-resi	s dential buildings	101 439	-	2 429 - -	-	103 86
Dwelling Non-resi Other fix	s	101 439 390	-	2 429	-	103 86 39
Dwelling Non-resi Other fix	dential buildings ed structures GE ASSETS	101 439 390	-	2 429 - -	-	103 86 39
Dwelling Non-resi Other fix HERITA Heritage	dential buildings ed structures GE ASSETS assets	101 439 390 - 101 049	-	2 429 - - 2 429 -	-	103 86
Dwelling Non-resi Other fix HERITA Heritage	dential buildings ed structures GE ASSETS	101 439 390 - 101 049	-	2 429 - - 2 429	-	103 86
Dwelling Non-resi Other fix HERITA Heritage LAND A Land	dential buildings ed structures GE ASSETS assets	101 439 390 101 049	-	2 429 - - 2 429 - -	-	103 86
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral	dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources	101 439 390 	-	2 429 - 2 429 - - - -	-	103 86
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral	dential buildings ed structures GE ASSETS assets ND SUBSOIL ASSETS	101 439 390 101 049	-	2 429 - 2 429 	-	103 86
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources	101 439 390 	-	2 429 - 2 429 - - - -	-	103 86
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral :	dential buildings dential buildings dential buildings dential buildings dential buildings GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL	101 439 390 	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral: TOTAL Include	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant	101 439 390 - 101 049 - - - - - 101 439	-	2 429 - 2 429 - - - -	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral i TOTAL Include	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant	101 439 390 - 101 049 101 439 101 439	-	2 429	-	103 4
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral: TOTAL Include	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant able Tangible Capital Assets under inv d in the above total of the immovable	101 439 390 - 101 049 101 439 101 439	-	2 429		103 8 103 8 103 8
Dwelling Non-resi Other fix HERITA Heritage LAND Mineral TOTAL Include	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant	101 439 390 - 101 049 101 439 101 439	-	2 429		103 8
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral i TOTAL Include Immova Include that are Building: Heritage	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable under investigation: s and other fixed structures assets	101 439 390 - 101 049 101 439 101 439	-	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral i TOTAL Include Immova Include that are Building: Heritage	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant din the above total of the immovable ounder investigation: s and other fixed structures	101 439 390 - 101 049 101 439 101 439	-	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets ND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable under investigation: s and other fixed structures assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 103 8
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 103 8
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 8 103 8 Value
Dwelling Non-resi Other fix HERITA Heritage LAND A Land Mineral TOTAL Include Immova Include that are Building Heritage	dential buildings dential buildings ded structures GE ASSETS assets IND SUBSOIL ASSETS and similar non-regenerative resources IMMOVABLE TANGIBLE CAPITAL discussion here where deemed relevant d in the above total of the immovable bunder investigation: s and other fixed structures assets d subsoil assets	101 439 390 - 101 049 101 439 101 439	per the asset reg	2 429		103 86

	A DD:				ACCETO	- DEGIO===	THE VEAT	04 14 4 7 0 0 1 1 1 1 1 1	
1,1	ADDITION	NS TO IN	IMOVABL	E TANGIBLE CAPITAL	ASSETS PER ASSE	I REGISTER FOR	THE YEAR ENDED	31 MARCH 2020	
					Cash	Non-cash	(Capital work-in- progress current costs and finance lease payments)	Received current, not paid (Paid current year, received prior year	Total
							, ,	1	
					R'000	R'000	R'000	R'000	R'000
			OTHER FIX	KED STRUCTURES	4 186	-	-1 757	-	2 42
	Dwellings Non-reside		dings						
	Other fixe				4 186		-1 757		2 42
	HERITAG		S		-	-	-	-	
	Heritage a	assets							
	LAND AN	D SUBS	OIL ASSE	ΓS	-	-	-	-	
	Land						'		
	Mineral ar	nd similar	non-regen	erative resources					
	TOTAL A	DDITION	C TO IMM	OVADI E TANGIDI E	4.400		4 757		0.4
	TOTAL A	DUITION	S TO HVIIVI	OVABLE TANGIBLE	4 186	-	-1 757	-	2 42
	Dignocal								
	Disposals DISPOSA		MMOVABL	E TANGIBLE CAPITA	L ASSETS PER ASSE	ET REGISTER FOI	R THE YEAR ENDEI	D 31 MARCH 2020	
			MMOVABL	E TANGIBLE CAPITA	L ASSETS PER ASSE Sold for cash	ET REGISTER FOR Non-cash disposal	R THE YEAR ENDEI Total disposals	D 31 MARCH 2020	Cash receive
			MMOVABI	E TANGIBLE CAPITA		Non-cash		D 31 MARCH 2020	
2	DISPOSA	ALS OF II		E TANGIBLE CAPITA	Sold for cash	Non-cash disposal	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings	ALS OF II	OTHER FIX		Sold for cash	Non-cash disposal	Total disposals R'000 -	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings Non-reside	ALS OF II	OTHER FIX		Sold for cash	Non-cash disposal	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings	ALS OF II	OTHER FIX		Sold for cash	Non-cash disposal	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixed	GS AND (ential build structure) E ASSET	OTHER FIX		Sold for cash	Non-cash disposal	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixed	GS AND (ential build structure) E ASSET	OTHER FIX		Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixed HERITAG Heritage a	ALS OF II GS AND (ential build d structural E ASSET assets	OTHER FIX	KED STRUCTURES	Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixed HERITAG Heritage a LAND AN	GS AND (ential build structure E ASSET assets D SUBS(OTHER FIX dings res TS	KED STRUCTURES	Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixed HERITAG Heritage a LAND AN	GS AND (ential build structure E ASSET assets D SUBS(OTHER FIX dings res TS	KED STRUCTURES	Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000	Non-cash disposal R'000	Total disposals R'000	D 31 MARCH 2020	Actual
2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
.2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
.2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	
,2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual
,2	BUILDING Dwellings Non-reside Other fixer HERITAG Heritage a LAND AN Land Mineral ar	GS AND (ential build structure) E ASSET assets D SUBS(DTHER FIZE	KED STRUCTURES	Sold for cash R'000 -	Non-cash disposal R'000 -	Total disposals R'000	D 31 MARCH 2020	Actual

					7.552.5.2.17.562		THE YEAR ENDED	JI MAROII 2013	Clesina
					Opening balance	Prior period	Additions	Diamenala	Closing balance
-					R'000	error R'000	R'000	Disposals R'000	R'000
-	BUIL DIN	IGS AND	OTHER E	IXED STRUCTURES	79 982	K 000	21 457		101 4
	Dwelling		OTTILIN	INLD STRUCTURES	390	-	21401	-	3
		dential bu	ildinas		-		_	-	
		ed structu			79 592		21 457	-	101 0
							-		
	HERITA	GE ASSE	TS		-	-	-	-	
	Heritage	assets			-		-	-	
	LAND A	ND SUBS	OIL ASSE	ETS	-	-	-	-	
	Land				-		-	-	
	Mineral a	and simila	r non-rege	nerative resources	-		-	-	
	TOTAL I	MMOVA	BLE TANG	BIBLE CAPITAL	79 982	-	21 457	-	101 4
	41.3.1	Prior pe	riod erro	r			Note		2018/19
_									R'000
_			of prior per						
		Relating	to 20WW	XX (affecting the openi	ng balance)				
-									
-									
-									
-		D 1 11							
-		Relating	to 2018/1	9					
-									
-									
-									
_		Total							
		Vork-in-p WORK-I		ESS AS AT 31 MARC	H 2020	Opening		Ready for use	Closing
				RESS AS AT 31 MARC	H 2020	Opening Balance	Current Year	(Assets to the	Closing
				ESS AS AT 31 MARC		Balance	Current Year WIP	(Assets to the AR) / Contracts	Balance
				ESS AS AT 31 MARC	Note	Balance 1 April 2019	WIP	(Assets to the AR) / Contracts terminated	Balance 31 March 20
4 (CAPITAL	. WORK-I		ESS AS AT 31 MARC		Balance		(Assets to the AR) / Contracts	Balance
4 (CAPITAL Heritage	WORK-I	N-PROGR		Note	Balance 1 April 2019	WIP R'000	(Assets to the AR) / Contracts terminated	Balance 31 March 20 R'000
.4 (CAPITAL Heritage a	WORK-I	N-PROGR		Note	Balance 1 April 2019 R'000	WIP	(Assets to the AR) / Contracts terminated R'000	Balance 31 March 20 R'000
,4 (CAPITAL Heritage a	assets and other	N-PROGR		Note	Balance 1 April 2019 R'000	WIP R'000	(Assets to the AR) / Contracts terminated R'000	Balance 31 March 20 R'000
,4 (CAPITAL Heritage a Buildings Machiner Intangible	assets and other	N-PROGR		Note	Balance 1 April 2019 R'000	WIP R'000 - 1 757 -	(Assets to the AR) / Contracts terminated R'000	Balance 31 March 20 R'000
4	Heritage a Buildings Machiner Intangible TOTAL	assets and other y and eque assets	N-PROGR	ctures	Note Annexure 7	Balance 1 April 2019 R'000	WIP R'000 - 1 757 - - 1 757	(Assets to the AR) / Contracts terminated R'000	Balance 31 March 20 R'000
,4 (Heritage a Buildings Machiner Intangible TOTAL	assets and other y and eque assets	N-PROGR	ctures	Note	Balance 1 April 2019 R'000	WIP R'000 - 1 757 - - 1 757	(Assets to the AR) / Contracts terminated R'000	Balance 31 March 20

Age diidi	yaia Uli Ul	ngoing pro	rjects			Number o Planned, construction not started	Planned, construction started	2019/20 Total R'000
0 to 1 ye	ear							
1 to 3 ye	ear(s)						9	4 1
3 to 5 ye								
	than 5 yea	ars						
Total						-	9	4:
Include d	liscussion	on project	s longer than 5 years ii	n capital work in progre	ss			
							2019/20	2018/19
[Amounts	s relating t aid at yea	to progress r end and t	elating to Capital WIF s certificates received therefore not included				R'000	R'000
Total							-	
CAPITAL	WORK-I	N-PROGR	ESS AS AT 31 MARC	H 2019				
			Note	Opening Balance	Prior period error	Current Year WIP	Ready for use (Assets to the AR) / Contracts terminated	Closing Balance 31 March 20
Heritage	accate		Annexure 7	R'000	R'000	R'000	R'000	R'000
		r fixed stru	ctures	56 740	1 365	50 436	21 457	87 (
	y and equ	ipment		-	-	-	-	
Intangible TOTAL	assets			- 56 740	1 365	50 436	21 457	87 (
				300	. 555	00 100	2	<u> </u>
Age anal	vsis on o	ngoing pro	piects			Number o	f projects	2018/19
						Planned,	Planned,	Total
						construction not started	construction started	R'000
0 to 1 ye						-	-	
1 to 3 ye						-	-	
	ears than 5 yea	ars					2	50 4
Total						-	2	50 4
Include d	liscussion	on project	s longer than 5 years ii	n capital work in progre	ss			

1,5		DIE 400-T0 1	ITTEN OFF FOR THE	/EAD ENDED OF THE	2011 2020			
	IMIMOVA	BLE ASSETS WR	ITTEN OFF FOR THE Y		KCH 2020			
				Buildings and				
				other fixed		Land and		
				structures	Heritage assets	subsoil assets		Total
				R'000	R'000	R'000		R'000
	Immovable	e assets written of	f					
	TOTAL IN	MOVABLE ASSI	ETS WRITTEN OFF	-	-	-		
	IMMOVAI	BLE ASSETS WR	ITTEN OFF FOR THE Y	EAR ENDED 31 MAR	RCH 2019			
				Buildings and				
				other fixed		Land and		
				structures	Heritage assets	subsoil assets		Total
				R'000	R'000	R'000		R'000
	Immovable	e assets written of	f			-		11 000
			ETS WRITTEN OFF	_		_		
	TOTAL	MINIOVADEL AGGI	ETO WIGHTEN OFF		_			_
	l							
	inciuae ais	scussion nere whe	re deemed relevant					
								-+
	S42 Immo	ovable assets						
		ovable assets	terms of S42 of the P	FMΔ - 2019/20			No of Assets	Value of Ass
			terms of S42 of the P	FMA - 2019/20			No of Assets	
,6	Assets to	be transferred in		FMA - 2019/20				Value of Ass R'000
,6	Assets to BUILDING	be transferred in	terms of S42 of the P	FMA - 2019/20			No of Assets	
,6 -	Assets to BUILDING Dwellings	be transferred in		FMA - 2019/20				
,6	Assets to BUILDING Dwellings Non-reside	be transferred in S AND OTHER FI ential buildings		FMA - 2019/20				
,6 .	Assets to BUILDING Dwellings Non-reside	be transferred in		FMA - 2019/20				
,6	Assets to BUILDING Dwellings Non-reside	be transferred in S AND OTHER FI ential buildings		FMA - 2019/20				
,6 /	BUILDING Dwellings Non-reside Other fixed	be transferred in S AND OTHER FI ential buildings d structures		FMA - 2019/20				
,6 /	BUILDING Dwellings Non-reside Other fixed	be transferred in S AND OTHER FI ential buildings d structures E ASSETS		FMA - 2019/20			-	
,6 /	BUILDING Dwellings Non-reside Other fixed	be transferred in S AND OTHER FI ential buildings d structures E ASSETS		FMA - 2019/20			-	
,6 I	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets	IXED STRUCTURES	FMA - 2019/20			-	
,6 	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as	be transferred in S AND OTHER FI ential buildings d structures E ASSETS	IXED STRUCTURES	FMA - 2019/20			-	
,6 /	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	XED STRUCTURES	FMA - 2019/20			-	
,6 /	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	IXED STRUCTURES	FMA - 2019/20			-	
,6	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as LAND ANI Land Mineral an	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	XED STRUCTURES	FMA - 2019/20			-	
	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	XED STRUCTURES	FMA - 2019/20			-	
,6	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as LAND ANI Land Mineral an	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	XED STRUCTURES	FMA - 2019/20			-	
	BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage as LAND ANI Land Mineral an	be transferred in S AND OTHER FI ential buildings d structures E ASSETS SSSETS	XED STRUCTURES	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	Value of Asser R'000
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6 III III III III III III III III II	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in S AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	
,6	Assets to BUILDING Dwellings Non-reside Other fixed HERITAGE Heritage at LAND ANI Land Mineral an TOTAL	be transferred in BS AND OTHER FI ential buildings d structures E ASSETS ssets D SUBSOIL ASSE d similar non-reger	XED STRUCTURES ETS nerative resources	FMA - 2019/20			-	

	Assets to	be trans	sferred in	terms of S42 of the	PFMA - 2018/19			No of Assets	Value of Asse R'000
	BUILDIN	GS AND	OTHER FI	XED STRUCTURES				-	
	Dwellings							-	
	Non-resid							-	
	Other fixe	ea structu	res					-	
	HERITAG	E ASSE	ΓS					-	
	Heritage							-	
		ID SUBS	OIL ASSE	TS				-	
	Land	l						-	
	Minerai a	na simila	non-reger	nerative resources				-	
	TOTAL							-	
7	Immova	ble asset	s addition	al information			Note	2019/20	2018/19
2	Unsurve	wod land				Estimated completion date	Annexure 9	Area	Area
а	Onsurve	yeu lanc				completion date	Alliexule 9	Alea	Alea
b			ed vested	i			Annexure 9	Number	Number
_		parcels							
	Faciliti School								
	Clinics								
	Hospita								
		ouildings							
	Dwellin								
		e facilities							
	Other								
-						- · · ·			
С	School		urveyed I	and		Duration of use	Annexure 9	Number	Number
_	Clinics								
	Hospita								
		ouildings							
	Dwellin								
	Storage	e facilities							
	Other								
_		L				- · · ·			
а	School		t to use la	and		Duration of use	Annexure 9	Number	Number
	Clinics								
	Hospita								
		ouildings							
	Dwellin								
		e facilities							
	Other								
	Agreem	ent of cu	stodiansh	nip			Annexure 9	Number	Number
е		parcels							
е	Land p								
е	Facilit								
е	Faciliti School								
е	Faciliti School Clinics								
е	Faciliti School Clinics Hospita	als							
е	Faciliti School Clinics Hospita Office b	als ouildings							
e	Faciliti School Clinics Hospita Office to	als ouildings							
e	Faciliti School Clinics Hospita Office to	als ouildings gs							
е	Faciliti School Clinics Hospita Office t Dwellin Storage	als ouildings gs							
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities							
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		e deemed relevant					
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		e deemed relevant					
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		re deemed relevant					
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		re deemed relevant					
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		re deemed relevant					
	Faciliti School Clinics Hospita Office to Dwellin Storage Other	als puildings gs e facilities		re deemed relevant					

Department acting as the principal Include a list of the entities acting as agents for the department, the fee paid as compensation to the agent and any other transactions undertaken Total	тыстра	ar-ayem a	rrangeme	into				2019/20		2018/1
Include a list of the antities acting as agents for the department, the fee paid as compensation to the agent and any other transactions undertaken Total Total Total Post of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, licent judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with individual principal agent arrangements arrangements that are similar in nature, circumstances and sances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and sances are a be grouped to provide a summary of the description of the returne, circumstances and terms relating to the similar gements. See can be grouped to provide a summary of the description of the resource or cost implications for the principal in principal-agent arrangement is terminated.	.,1	Departr	nent actin	g as the principal				Piggo		B'000
Total To		Include	list of the	e entities acting as age	ents for the department	the fee naid as		K 000		K 000
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
asech of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stress can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar germents. Beach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.										
seach of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, ificant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with integer search of the department has numerous principal-agent arrangements that are similar in nature, circumstances and serms relating to the similar in germents.									_	
ficant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with integers in the department has numerous principal-agent arrangements that are similar in nature, circumstances and stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and terms relating to the similar ingerments. See that the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if mincipal-agent arrangement is terminated.		Total						-	_	
filicant judgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with agents stances where the department has numerous principal-agent arrangements that are similar in nature, circumstances and stances are grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar agements.										
peach of the individual principal-agent arrangements include a discussion of the resource or cost implications for the principal if principal-agent arrangement is terminated.	ifica ager star	ant judgme nts nces where	nt applied, the depart	significant terms and tment has numerous p	conditions, any significations and significations are significated and significations are significated as a signification of the signif	ant risks and benef	its relating to the a ar in nature, circum	rangements with stances and		
principal-agent arrangement is terminated.			e grouped	to provide a summary	of the description of th	ne nature, circumsta	inces and terms rel	ating to the similar		
principal-agent arrangement is terminated.										
vincipal-agent arrangement is terminated.										
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rincipal-agent arrangement is terminated.										
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vincipal-agent arrangement is terminated.						6.4				
each of the individual principal-agent arrangements include a discussion of the resources that are under the custodianship of					ents include a discussion	on of the resource o	r cost implications	for the principal if		
	,,,,	onpar agom	anangome	mic to tommatod.						
								custodianship of		

12,2	Department acting as the agent			
2.2.1	Revenue received for agency activities		2019/20	2018/19
			R'000	R'000
	Include a list of the entities for which the departmen amounts received for these agency duties	nt acts as an agent and the		
	Total			

For each of the individual principal-agent arrangements of the department, provide a description of the nature, circumstances, significant updgment applied, significant terms and conditions, any significant risks and benefits relating to the arrangements with the agentsFor each of the individual agent relationships of the department, provide a description of the nature, circumstances and terms relating to the arrangements with the principal.

In instances where the department has numerous agent-principalprincipal-agent arrangements that are similar in nature, circumstances and terms, these can be grouped to provide a summary of the description of the nature, circumstances and terms relating to the similar arrangements.

2.2	Reconciliation of	funds and disbursements - 2019/20			
	Category of rever	nue/expenditure per arrangement	Total funds received	Expenditure incurred against funds	
			R'000	R'000	
_					
	Total		-	_	
	Reconciliation of	funds and disbursements - 2018/19			
	Category of rever	nue/expenditure per arrangement	Total funds	Expenditure incurred against	
	Category of rever	nue/expenditure per arrangement	received	incurred against funds	
	Category of rever	nue/expenditure per arrangement		incurred against	
	Category of rever	nue/expenditure per arrangement	received R'000	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000 - - - -	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000 - - - - - -	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'0000 - - - - - - -	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000 - - - - - -	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000	incurred against funds R'000	
	Category of rever	nue/expenditure per arrangement	received R'000	incurred against funds R'000	

Provide a narrative description and explanation of assets held or liabilities incurred on behalf of the principal and shown in the department's own financial statements.

Revenue principal is entitled to R'000	Less: Write- offs/settlements/ waivers R'000	Cash received on behalf of principal R'000	Closing baland R'000
	K 000	R 000	K 000
- J			
-			
-			
-			
- -			
	. -	-	
	Expenses		
	incurred on	Cash paid on	
			Closing balan
R'000	R'000	R'000	R'000
	-	-	
les - 2018/10			
Revenue principal is entitled to	Less: Write- offs/settlements/ waivers	Cash received on behalf of principal	Closing balan
R'000	R'000	R'000	R'000
-		-	
	Expenses	Cook maid on	
Opening	Expenses incurred on behalf of	Cash paid on behalf of	
Opening balance	incurred on behalf of principal	behalf of principal	
	incurred on behalf of	behalf of	Closing balan R'000
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance	incurred on behalf of principal	behalf of principal	
balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
balance	incurred on behalf of principal R'000	behalf of principal	
balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
balance R'000	incurred on behalf of principal R'000	behalf of principal R'000	
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balance R'000 R'0400 Oyed in the account Value derived using the	incurred on behalf of principal R'000 R'000 Transactions, a Value derived using the amended	behalf of principal R'000	Closing balan R'000
	Revenue principal is entitled to R'000	Opening balance R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000	Opening balance principal R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 Revenue principal is entitled to R'000 R'000 R'000 R'000 R'000 R'000

					Value derived using the original estimate	Value derived using the amended estimate	R-value impact of change in estimate	
		<i>te change</i> d by the ch	2: Provide a					
		d by the ch						
		d by the ch			-			
		d by the ch d by the ch						
Provide a	descripti	on of the e	estimated impact on fu	ture periods				
					Value derived	Value derived		
					using the	using the	R-value impact	
					original	amended	of change in	
Accounti	na estima	te change	3: Provide a		estimate	estimate	estimate	
Line item	1 affected	d by the ch	nange					
Line item	2 affected	d by the ch	nange					
		d by the ch d by the ch			-			
		d by the ch						
Provide a	descripti	on of the e	estimated impact on fu	ture periods				
Prior pe	riod erro	rs					2018/19	
po						Amount bef	Prior period	Restated
	0		 		Note	error correction	error	amount R'000
44,1	Revenue	e: (e.a. Ar	or period errors Innual appropriation, I	Departmental		R'000	R'000	K.000
	3.14	,	, ,,					
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Net effect		Liabilities: (e.g. Pasurrendered, Come Voted Funds to be s Voted Funds to be s Net effect The Voted Funds to were not paid by the in two payments for	ayables current, Vote mitments, Provisions surrendered	d funds to be s, etc.) stment relates to an er	nents that were not in the state of the stat	136 169 payments made to id these contractors	-33 622 -33 622 contractors who is directly resulting		102
Net effect - 1365 - 1 - 1366 - 1 - 1365		Liabilities: (e.g. Pasurrendered, Come Voted Funds to be s Voted Funds to be s Net effect The Voted Funds to were not paid by the in two payments for	ayables current, Vote mitments, Provisions surrendered	d funds to be s, etc.) stment relates to an er	nents that were not in the state of the stat	136 169 payments made to id these contractors	-33 622 -33 622 contractors who is directly resulting		
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Net effect - 1365 - 1 - 1366 - 1 - 1365		Liabilities: (e.g. Pasurrendered, Come Voted Funds to be s Voted Funds to be s Net effect The Voted Funds to were not paid by the in two payments for	ayables current, Vote mitments, Provisions surrendered	d funds to be s, etc.) stment relates to an er	nents that were not in the state of the stat	136 169 payments made to id these contractors	-33 622 -33 622 contractors who is directly resulting		
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Net effect - 1 365	I s	Liabilities: (e.g. Pa surrendered, Com	ayables current, Vote mitments, Provisions	d funds to be	eents that were not i	related to the Implei	menting Agent.		102
Net effect - 1 365	I s	Liabilities: (e.g. Pa surrendered, Com	ayables current, Vote mitments, Provisions	d funds to be	eents that were not i	related to the Implei	menting Agent.		102
Net effect - 1365 -	I s	Liabilities: (e.g. Pa surrendered, Com	ayables current, Vote mitments, Provisions	d funds to be	eents that were not i	related to the Implei	menting Agent.		102
Net effect - 1365 -	I s	Liabilities: (e.g. Pa surrendered, Com	ayables current, Vote mitments, Provisions	d funds to be	eents that were not i	related to the Implei	menting Agent.		102
Net effect - 1365 - 4365 -	I s	Liabilities: (e.g. Pa surrendered, Com	ayables current, Vote mitments, Provisions	d funds to be	eents that were not i	related to the Implei	menting Agent.		103
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Re-classification of Professional Fees as Capital Costs 411 365									
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re-classification of Professional Fees as Capital Costs 411 365									
		2.2.2	Piotessional Fees as	Capital Costs	41	-	-1 365		
Expenditure: (e.g. Compensation of employees, Goods and	5	services, Tangible	capital assets, etc.)						

				ess and wasteful				
		iture, etc.) Expenditur	re (relating to 2017/18 fir	nancial year)	31	708 409	43 645	752 054
			re (relating to 2018/19 fir		31	64 421	106 691	171 112
								-
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			lar expenditure for the ve h the additional value of					
	understa	ated in 2018	8/19 financial year.					
INVENTO 45,1			<i>n date determined in a</i> e year ended 31 Marci					
-,-				Insert major	Insert major	Insert major	Insert major	Total
			Note	category R'000	category R'000	category R'000	category R'000	R'000
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Include di	iscussion	here where	e deemed relevant					
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	Invento	ries for the		Insert major category	category	category	category	Total
		ries for the	e year ended 31 Marc Note Annexure 6	Insert major				Total R'000
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Add/(Less Add/(Less): Di (Less): Bi Add/(Less Add/(Less Add/(Less Add/(Less Closing E Include di Add/(Less Add/(Less Add/(Less Add/(Less Add/(Less Add/(Less Add/(Less): Bi Add/(Less Add/	Land pa	arcels held tments to prochases - (lon-cash here where tments to prochases - (lon-cash ed current, ments to prochases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current de deemed relevant Afor Human Settleme Note Annexure 6 prior year balances Cash	Insert major category R*000	category R'000	category R'000	2019/20 R'000	R'000
Add/(Less Add/(Less): Di (Less): Bi Add/(Less	Land pa	arcels held tments to prochases - (lon-cash here where tments to prochases - (lon-cash ed current, ments to prochases - (lon-cash ed current, ments	Note Annexure 6 prior year balances Cash not paid (Paid current a deemed relevant Note Annexure 6 prior year balances Cash not paid (Paid current year)	Insert major category R*000	category R'000	category R'000	2019/20 R'000	R'000

Clearing Infrastructure Structure of house Adjustments Total Include discussion	Note Annexure 6 S here where deemed relevant		Opening balance R'000	Additions during year R'000	(Ready for use / Suspended) R'000	R'000
frastructure tructure of house djustments otal	Annexure 6		R'000	R'000	R'000	
rastructure ructure of house ljustments ital	Annexure 6					R'000
rastructure ructure of house justments tal	S					
rastructure ructure of house djustments otal				-		
ructure of house djustments otal				- -		
djustments otal						
otal	here where deemed relevant		-			
	here where deemed relevant					
nclude discussion	here where deemed relevant					
nclude discussion	here where deemed relevant					
Work is	a progress for the year and	d 24 March 2010	Opening balance	Additions	(Ready for use /	Closing balan
Work II	progress for the year ende	d 31 Warch 2019	R'000	during year R'000	Suspended) R'000	R'000
	Annexure 6		K 000	K 000	K 000	K 000
learing	Armexure 0		-			
frastructure			-			
tructure of house	S		-			
djustments			-			
otal						
45,4 Houses	ready for use					
45,4 _ Houses	ready for use			Quantity	2019/20	Quantity
45,4 Houses	Note			Quantity R'000	2019/20 R'000	Quantity R'000
						Quantity R'000
pening balance	Note Annexure 6					Quantity R'000
pening balance dd/(Less): Adjus	Note Annexure 6 tments to prior year balances					Quantity R'000
pening balance dd/(Less): Adjus dd: Ready for us	Note Annexure 6 tments to prior year balances e in current year					Quantity R'000
pening balance dd/(Less): Adjus dd: Ready for us ess: Issued to be	Note Annexure 6 tments to prior year balances e in current year neficiaries					Quantity R'000
pening balance dd/(Less): Adjus	Note Annexure 6 tments to prior year balances e in current year neficiaries				R'000	Quantity R'000

46 TRANSFER OF FUNCTIONS AND MERGERS

46,1 Transfer of functions

Provide a brief description of the functions transferred or acquired and the reason for undertaking the transaction or event.

The department transferred out the function of Environment Services to Department of Economic Development, Environment, Conservation and Tourism after the general elections of 2019 whereafter a reconfiguration pronouncements were made by the premier.

46.1.1	Statement of Financial Position	Note	Balance before transfer date	Environmental Services			Balance after transfer date
			R'000	R'000	R'000	R'000	R'000
	ASSETS						
	Current Assets		110 088	-	-	-	110 08
	Unauthorised expenditure		-	-	-	-	
	Fruitless and wasteful expenditure		-	-			
	Cash and cash equivalents		26 098	-			26 09
	Other financial assets		-	-			
	Prepayments and advances		79 772	-			79 77
	Receivables		4 218	-			4 21
	Loans		-	-			
	Aid assistance receivable		-	-			
	Non-Current Assets		-	-	-	-	
	Investments		-	-			
	Receivables		-	-			
	Loans		-	-			
	Other financial assets		_				
	TOTAL ASSETS		110 088	-	-	-	110 0
	LIABILITIES						
	Current Liabilities		110 088	-	-	-	110 0
	Voted funds to be surrendered to the Revenue Fund		107 946	-			107 9
	Departmental revenue and NRF Receipts to be						
	surrendered to the Revenue Fund		1 455	-			1 4
	Bank overdraft		-	-			
	Payables		687	-			6
	Aid assistance repayable		-	-			
	Aid assistance unutilised						
	Non-Current Liabilities		-	-	_	-	
	Payables		-	-			
	TOTAL LIABILITIES		110 088	-		-	110 0
	NET ASSETS		-				

46.1.2	Notes	Balance before transfer date	Environmental Services			Balance after transfer date
		R'000	R'000	R'000	R'000	R'000
	Contingent liabilities	22 851	-800			22 051
	Contingent assets	-	-			-
	Capital commitments	1 734	-			1 734
	Accruals	8 927	-75			8 852
	Payables not recognised	687	-40			
	Employee benefits	91 317	-			91 317
	Lease commitments - operating lease	33 883	-1 652			32 231
	Lease commitments - finance lease	1 866	-92			1 774
	Lease commitments - operating lease revenue	-	-			-
	Accrued departmental revenue	1 365	-			1 365
	Irregular expenditure	923 166	-			923 166
	Fruitless and wasteful expenditure	436	-			436
	Impairment	3 985	-			3 985
	Provisions	-	-			-
	Movable tangible capital assets	157 329	-8 727			148 602
	Immovable tangible capital assets	101 439	-56 284			45 155
	Intangible capital assets	-	-			-

Movable Tangible Capital Assets consists of the followning:

 Heritage Assets
 - R
 96,800.00

 Transport Assets
 - R 1,065,773.00

 Furniture & Office Equipment
 - R
 897,334.88

 Computer Equipment
 - R 2,660,925.84

 Other Machinery & Equipment
 - R 4,006,180.76

The amount transferred out of Immovable Tangible Capital Assets relate to WIP for R 56,284 at Taung Skull which forms part of the transfer to DEDECT as part of Environmental Services.

Department of READ and DEDECT entered into an MOU in line with proclamation no. 8028 of 28 June 2019 whereby roles, responsibilities and accountability arrangements are captured.

All revenue collected in line with the MOU by DARD as well as expenditure incurred in line with the MOU by DARD on behalf of DEDECT were duly transferred within the provisions of section 42 of the PFMA.

Merger	s a brief description of the merger and the reason for ur	ndertakina	the transaction or	event	-			
1 Tovido	a biter description of the merger and the reason for a	denaking	ine transaction or	even.				
				Balance bef merger date		Balance bef nerger date	Balance bef merger date	Balance after
				Combining		Combining	Combining	merger date
46.1.1	Statement of Financial Position	Note		Dept (Specify)		Dept (Specify)	Dept (Specify)	Combined Dept (Specify)
101111		71010						
	ASSETS			R'000	-	R'000	R'000	R'000
	Current Assets			-		-	-	-
	Unauthorised expenditure Fruitless and wasteful expenditure			-		-	-	-
	Cash and cash equivalents			-		-	-	-
	Other financial assets Prepayments and advances			-		-		-
	Receivables			-		-	-	-
	Loans Aid assistance receivable			-		-	-	-
	Non-Current Assets Investments			-		-	-	-
	Receivables			-		-	-	-
	Loans Other financial assets			-		-	-	
	TOTAL ASSETS			-	+	-	-	-
	LIABILITIES							
	Current Liabilities Voted funds to be surrendered to the Revenue Fund			-		-	-	-
	Departmental revenue and NRF Receipts to be							
	surrendered to the Revenue Fund Bank overdraft			-		-	-	-
	Payables			-		-	-	-
	Aid assistance repayable Aid assistance unutilised					-	-	-
	Non-Current Liabilities Payables			-		-	-	-
	TOTAL LIABILITIES			-	-	-	_	_
							_	
	NET ASSETS			-	+	-	-	
				Balance bef	Е	Balance bef	Balance bef	
				merger date Combining	n	nerger date Combining	merger date Combining	Balance after merger date
46.1.2	Notes			merger date Combining Dept	n	Combining Dept	Combining Dept	merger date Combined Dept
46.1.2	Notes			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Notes Contingent liabilities			merger date Combining Dept	n	Combining Dept	Combining Dept	merger date Combined Dept
46.1.2	Contingent liabilities Contingent assets			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments Accruals			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
46.1.2	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify)	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - ifinance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Inpairment Provisions Movable tangible capital assets			merger date Combining Dept (Specify)	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	ffect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	offect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets	effect to the	merger along with	merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify)	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)
Provide	Contingent liabilities Contingent assets Contingent assets Capital commitments Accruals Payables not recognised Employee benefits Lease commitments - operating lease Lease commitments - finance lease Lease commitments - operating lease revenue Accrued departmental revenue Irregular expenditure Fruitless and wasteful expenditure Impairment Provisions Movable tangible capital assets Intangible capital assets Intangible capital assets a reference to the proclamation or declaration giving expenditure Accrued department of the proclamation or declaration giving expenditure Provisions Movable tangible capital assets			merger date Combining Dept (Specify) R'000	n	Combining Dept (Specify) R'000	Combining Dept (Specify) R'000	merger date Combined Dept (Specify)

Combining departments: For each asset transferred and liabs derecognised/removed.	ility derecog	gnised/removed, th	ne carrying amount	of the assets transf	erred and the liabilit	ies

47	STATEMENT O	F CONDITIONA	L GRANTS RE	CEIVED							
		GR	ANT ALLOCAT	ION			SF	PENT		201	8/19
NAME OF GRANT	Division of Revenue Act/Provincial Grants	Roll Overs	DORA Adjustments	Other Adjustments	Total Available	Amount received by department	Amount spent by department	Under / (overspending)	% of available funds spent by dept	Division of Revenue Act	Amount spent by department
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
LAND CARE	9 238	516			9 754	9754	8120	1634	83%	39 598	37 169
CASP	164 857	1831			166 688	166 688	125 709	40 979	75%	178 685	169 528
ILLIMA/LETSEMA	70 586			-4577	66 009	66 009	54 422	11 587	82%	66 843	66 682
EPWP	2 955				2 955	2955	2 293	662	78%	3 645	4557
					-						
					•			-			
					•			-			
	247 636	2347	•	-4577	245 406	245 406	190 544	54 862		288 771	277 93
Departments are reminded of the DORA province.	A requirement to cer	tify that all trans	fers in terms of	this Act were de	posited into the	primary bank a	ccount of the pi	rovince or, where a	ppropriate, into	the CPD accou	nt of a

48	STATEMENT C	F CONDITION	AL GRANTS PA	ID TO THE PR	OVINCES							
		AD41/241										******
			LOCATION			TRANSFER			SPE			2018/19
NAME OF PROVINCE/GRANT	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or	Amount received by department	Amount spent by department	Unspent funds	% of available funds spent by dept	Division of Revenue Ac
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Summary by province												
Eastern Cape	-	-	-	•		-		-	-	-		
Free State	-	-	-		-	-		-	-	-		
Gauteng	-	-			-	-		-	-	-		
KwaZulu-Natal			-		-	-				-		
Limpopo			-		-	-				-		
Mpumalanga	-		-		-	-				-		
Northern Cape			-		-	-						
North West		-	-		-	-		-		-		
Western Cape			-		-	-				-		
	-				-	-		-		-		
Summary by grant												
		-	-		-	-		-		-		
		-	-		-	-		-		-		
		-	-		-	-		-		-		
		-	-		-	-		-		-		
	-	-	-	-		-	-	-		-		
			-		-	-		-				
	-	-	-	-	-	-		-		-		
	-	-	-	-	-	-	-	-		-		
	-	-	-	-		-		-	-			
		-		-		-						

49	STATEMENT (OF CONDITION	AL GRANTS AN	D OTHER TRAI	NSFERS TO MI	JNICIPALITIES			
	1			2019/20				2018	3/19
		GRANT AL	LOCATION			TRANSFER			
IAME OF MUNICIPALITY	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or National	Division of Revenue Act	Actual Transfe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	-	-	-	-	-	-	-	-	
lational Departments are reminded of ransfers in terms of this Act were dep ndicate the funds utilised for the admi Departments are required to include	osited into the prima inistration of the rece	ary bank accour eiving officer.	nt of a municipali	ty or, where app	ropriate, into the	e CPD account	of a municipality	as well as	nw tha

Annexure 1A													
STATEMENT OF CONDITIONAL G	RANTS AND OTHER	RANSFERS TO	MUNICIPALITI	ES									
		GRANT AL	LOCATION			TRANSFER			SPI	ENT		2018	3/19
NAME OF MUNICIPALITY	DoRA and other transfers	Roll Overs	Adjustments	Total Available	Actual Transfer	Funds Withheld	Re- allocations by National Treasury or National Department	Amount received by Municipality	Amount spent by municipality	Unspent funds	% of available funds spent by municipality	Division of Revenue Act	Actua Transfe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
				- - - - - -									
Total	-	-	-	-	-	-	-	-	-	-			

National Departments are reminded of the DORA requirements to indicate any re-allocations by the National Treasury or the transferring department, certify that all transfers in terms of this Act were deposited into the primary bank account of a municipality or, where appropriate, into the CPD account of a municipality as well as indicate the funds utilised for the administration of the receiving officer.

Departments are required to include a summary of expenditure per conditional grant to aid in the identification of under-/ over spending of such funds and to allow the department to provide an explanation for the variance

ANNEXURE 1B							
STATEMENT OF TRANSFERS TO DEPARTME	ENTAL AGENCIE	S AND ACCOL	JNTS				
7 T		TRANSFER /	ALLOCATION		TRAN	ISFER	2018/19
	Adjusted	Roll Overs	Adjustments	Total	Actual	% of	Final
	appropriation			Available	Transfer	Available	Appropriatio
						funds	n
DEPARTMENT/AGENCY/ACCOUNT						transferred	
	R'000	R'000	R'000	R'000	R'000	%	R'000
North West Parks Board	-	-	-	-	-		131 828
				-			
				-			
				-			
				•			
				-			
				-			
				-			
Total	-	-	-	-	-		131 828

ANNEXURE 1C								
STATEMENT OF TRANSFERS TO HIGHER EL	DUCATION INSTI	TUTIONS						
		TRANSFER	ALLOCATION			TRANSFER		2018/19
	Adjusted	Roll Overs	Adjustments	Total	Actual	Amount not	% of	Final
	appropriation			Available	Transfer	transferred	Available	Appropriatio
INSTITUTION NAME							funds	n
INSTITUTION NAME	DIOOO	DIOOO	DIOOO	DIOOO	DIOOO	DIOOO	transferred	DIOOO
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
				•		-		
				-		-		
				-		-		
				-		-		
				-		-		
				-		-		
				-		-		
				-		-		
				-				
				-		-		
Total	_	-	_	-	-	-		-

			ALLOCATION				DITURE		2018/19
NAME OF PUBLIC CORPORATION/PRIVATE ENTERPRISE	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Capital	Current	Final Appropriation
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	R'000
Public corporations						•			
Transfers	-	-	-	-	-		-	-	
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Subsidies	-	-	-	-	-		-	-	
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Sub total: Public corporations	-	-	-	-	-		-	-	
Private enterprises Transfers	-	_	_	-			-		
italisteis	-	-	-	-			-	-	
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Subsidies				-					
ounoitites	-	-	-	-	-		-	-	
				-					
				-					
				-					
				-					
				-					
				-					
				-					
				-					
Out total D									
Sub total: Provate enterprises	-	-	-	-	-		-	-	

ANNEXURE 1E							
STATEMENT OF TRANSFERS TO F	OREIGN GOVE	RNMENT AND	INTERNATIONA	L ORGANISAT	TONS		
		TRANSFER	ALLOCATION		EXPEN	IDITURE	2018/19
FOREIGN GOVERNMENT / INTERNATIONAL ORGANISATION	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriation
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
0.1.1	-	-	-	-	-	_	
Subsidies							
				-			
				-			
				-			
				-			
				_			
				_			
				_			
				_			
	_	_	-	_	_		
Total	_		_	_	-		

ANNEXURE 1F							
STATEMENT OF TRANSFERS T	O NON-PROFIT IN	STITUTIONS					
		TRANSFER	ALLOCATION		EXPEN	IDITURE	2018/19
NON-PROFIT INSTITUTIONS	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriation
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			
				-			_
				-			
Cubaidiaa	-	-	-	-	-		
Subsidies							
				-			
				<u> </u>			
				<u>-</u>			
				_			
				-			
				-			
				-			
				-			
				-			
	-	-	-	-	-		
Total	-	-	-	-	-		

ANNEXURE 1G							
STATEMENT OF TRANSFERS TO I	HOUSEHOLDS						
		TRANSFER	ALLOCATION		FXPFN	DITURE	2018/19
HOUSEHOLDS	Adjusted appropriation Act	Roll Overs	Adjustments	Total Available	Actual Transfer	% of Available funds transferred	Final Appropriatio
	R'000	R'000	R'000	R'000	R'000	%	R'000
Transfers							
H/H: EMPL S/BEN: INJURY ON DUT	500			500	372	74%	-
H/H EMPL S/BEN: LEAVE GRATUITY	2 251			2 251	3 709	165%	3 977
H/H:BURSARIES(NON-EMPLOYEE)	425			425	421	99%	1 500
				-			
				-			
				-			
				-			
				-			
				-			
				-			
	3 176	/ -	_	3 176	4 502		5 477
Subsidies							
				-			
				-			
				_			
				-			
				_			
				_			
				_			
				-			
				_			
				_			
	-	-	- 1	-	_		-
Total	3 176	-	-	3 176	4 502		5 477

ANNEXURE 1H			
STATEMENT OF GIFTS, DONATION	S AND SPONSORSHIPS RECEIVED		
		2019/20	2018/19
NAME OF ORGANISATION	NATURE OF GIFT, DONATION OR SPONSORSHIP	R'000	R'000
Received in cash			
Subtotal		-	
Subtotal		-	
Received in kind			
Subtotal		-	
TOTAL .			
TOTAL		-	

STANCE RECEIVED						
PURPOSE		OPENING BALANCE	REVENUE	EXPENDI- TURE	PAID BACK ON/BY 31 MAR	CLOSIN
		R'000	R'000	R'000	R'000	R'000
		-	-	-	-	
	<u>-</u>					
		-	-	-	-	
		-	-	-	-	
			PURPOSE OPENING BALANCE R'000	PURPOSE OPENING BALANCE R'000 R'000	PURPOSE OPENING BALANCE R'000 R'000 R'000	PURPOSE OPENING REVENUE EXPENDITURE ON/BY 31 MAR R'000 R'000 R'000 R'000 R'000 R'000

TATEMENT OF GIFTS, DONATIONS AND SPONSORSHIPS MADE AND REMISSIONS, REFU	JNDS AND PAYMENT	S MADE AS
IN ACT OF GRACE		
IATURE OF GIFT, DONATION OR SPONSORSHIP	2019/20	2018/19
Group major categories but list material items including name of organisation)	R'000	R'000
lade in kind		

CTATEMENT OF AC	TUAL MONTU	V EVDENDITI	DE DED CDA	NIT									
STATEMENT OF AC	TUAL MUNTH	T EXPENDIT	KE PEK GKA	NI									
GRANT TYPE	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	
	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	TOTAL
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age													
War veterans													
Disability													
Grant in aid													
Foster care													
Care dependency													
Child support grant													
Other													
Total	-	-	-	-	-	-	-	-	-	-	-	-	
													_

NATURE OF GIFT, DONATION OR SPONSORSHIP (Group major categories but list material items including name of organisation) R'000 Made in kind	2018/19 R'000
	R'000
Made in kind	
Made in kind	
TOTAL -	

ANNEXURE 1K													
STATEMENT OF AC	TUAL MONTH	LY EXPENDIT	JRE PER GRA	NT									
GRANT TYPE	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	
GRANI TIPE													
	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	TOTAL
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Old age													-
War veterans													-
Disability													-
Grant in aid													-
Foster care													-
Care dependency													-
Child support grant													-
Other													-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-

Annexure 1L					
STATEMENT OF INDIRECT GRANTS BETWEEN NATION	NAL DEPARTMENTS AND MUN	ICIPALITIES			
		GRANT AI	LOCATION		SPENT
	Division of Revenue Act	Roll Overs	Adjustments	Total Available	Amoun
NAME OF GRANT	R'000	R'000	R'000	R'000	R'000
	1,000	1, 000	1, 000	-	17 000
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	

		S OWING RY/	TO NATIONAL /	PROVINCIAL P	URLIC ENTITE	S						
		S OWING BIT	TO NATIONAL	FROVINCIAL F	OBLIC ENTITE							
Name of public entity	State Entity's PFMA Schedule	% of sha	res held	Number of	shares held	Cost of inves	stment R'000	inves	Value of tment 000		for the year 000	Losses
	type (state year end if not 31 March)	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	Yes/No
ational/Provincial Public Entity												
												,
ıbtotal				-	-	-	-	-	-	-	-	
ner												
ner												
ner												
ner												
ner												
ner												
ner												
her												
her												
her												
ner btotal				-	-	-		-		-	-	
						-		-		-	-	

ANNEXURE 2B									
STATEMENT OF INVESTMENTS IN	N AND AMOUNTS OWING BY/TO	O ENTITES (cont	inued)						
TATEMENT OF HAVEOTHICKTON	N AND AMOUNTS OWNED BITTE	S ENTITES (COIN	iliueuj						
Name of public entity	Nature of business	Cost of inves	stment R'000	Net Asset invest	tment	Amounts owi	ng to Entities	Amounts owi	ng by Entitie: 00
				R'0	1				
Controlled entities		2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19
John Grid Changs									
Subtotal		-	-	-	-	-	-	_	
Non-controlled entities Associate									
Maaduldle									
Subtotal		-	-	-	-	-	-	-	
Joint ventures									
Subtotal		-	-	-	-	-	-	-	
O4h									
Other non-controlled entities									
Subtotal		-	-	-	-	-	-	-	
TOTAL		-	-	-	-	-	-	-	

GUARANTOR INSTITUTION	Guarantee in respect of	Original guaranteed capital amount	Opening balance 1 April 2019	Guarantees draw downs during the year	Guaranteed repayments/ cancelled/ reduced during the year	Revaluation due to foreign currency movements	Closing balance 31 March 2020	Revaluations due to inflation rate movements	Accrued guaranteed interest for year ended 31 March 2020
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Motor vehicles						-		
							-		
							-		
							-		
							-		
							-		
							-		
	Subtotal Housing	-	-	-	-	-	-	-	
							-		
							-		
							-		
							-		
							-		
							-		
	Subtotal	-		-	-	_	-	-	
	Other								
							-		
							-		
							-		
							-		
							-		
							-		
	Subtotal	-	-	_	-	-	-	-	
	Total	-	-	-	-	-	-	_	
	· Ottal	-		_	_	_	_	_	
ANNEXURE 3A (continued)									
STATEMENT OF FINANCIAL G	JARANTEES ISSUED AS A	T 31 MARCH 20	20 - FOREIGN						
	Guarantee in respect	Original	Opening	Guarantees	Guaranteed	Revaluation	Closing	Revaluations	Accrued
	of	guaranteed capital	balance 1	draw downs	repayments/	due to	balance 31	due to	guaranteed interest for
		amount	April 2019	during the year	cancelled/ reduced during the year	foreign currency movements	March 2020	inflation rate movements	year ended 31 March 2020
GUARANTOR INSTITUTION		amount		year	reduced during the year	currency movements		movements	year ended 31 March 2020
GUARANTOR INSTITUTION	Motor vehicles		R'000		reduced during the	currency	R'000		year ended 31 March
GUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements		movements	year ended 31 March 2020
SUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements	R'000	movements	year ended 31 March 2020
SUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements	R'000	movements	year ender 31 March 2020
GUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements	R'000	movements	year ended 31 March 2020
GUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements	R'000	movements	year ended 31 March 2020
GUARANTOR INSTITUTION	Motor vehicles	amount		year	reduced during the year	currency movements	R'000	movements	year ended 31 March 2020
SUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements	R'000	R'000	year ended 31 March 2020
SUARANTOR INSTITUTION		amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ender 31 March 2020
GUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ender 31 March 2020
GUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal	amount		year	reduced during the year	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal Housing	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
SUARANTOR INSTITUTION	Subtotal	amount		year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
GUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ender 31 March 2020
GUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
SUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
SUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'000	currency movements R'000	R'000	R'000	year ended 31 March 2020
SUARANTOR INSTITUTION	Subtotal Housing Subtotal Other	amount R'000	R'000	year R'000	reduced during the year R'0000	currency movements R'000	R'000	R'000	year endeed 31 March 2020 R'000
SUARANTOR INSTITUTION	Subtotal Housing Subtotal	amount	R'000	year R'000	reduced during the year R'0000	currency movements R'000	R'000	R'000	year endeed 31 March 2020 R'000

NATURE OF LIABILITY					
	Opening balance 1 April 2019	Liabilities incurred during the year	Liabilities paid/ cancelled/ reduced during the year	Liabilites recoverable (Provide details hereunder)	Closing balance 31 March 20
	R'000	R'000	R'000	R'000	R'000
Claims against the department					
Seasons Find	3 000		779		2 22
Monster	50 125		50		1.7
Kefentse & Kabelo Building Construction	18 159				18 15
Kwane Capital Molebaloa A	18 159	1 000			100
Agridelight Training & Consulting		239 453			239 45
Agrice light Training & Consuming		233 433			255 4.
Subtotal	21 334	240 453	829	-	260 9
Environmental liability					
· ·					
Subtotal	-	-	-	-	
Other					
Subtotal	-	-	-	-	
	21 334	240 453	829	-	260 9
					260 9
					260 9
TOTAL					260 9
TOTAL ANNEXURE 3B (continued)	21 334				260 9
ANNEXURE 3B (continued)	21 334				260 9
Subtotal TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334				260 9
TOTAL ANNEXURE 3B (continued)	21 334				Closing
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the	Closing balance
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued)	21 334	240 453 Details of li	829	Movement during the	Closing balance
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20
TOTAL ANNEXURE 3B (continued) STATEMENT OF CONTINGENT LIABILITIES AS AT 31 MARCH 2020	21 334	240 453 Details of li	829	Movement during the year	Closing balance 31 March 20

ANNEXURE 4								
CLAIMS RECOVERABLE								
	Confirme	d balance nding	Unconfirm outsta		То	tal	Cash in transit	
GOVERNMENT ENTITY	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/2019	Receipt date up to six (6) working days after year end	Amount
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
DEPARTMENTS								
Dept. of Culture,Arts & Traditional Affairs (NW)		26			-	26		
Dept. of Agriculture & Rural Development (FS)				42	-	42		
Dept. of Health (NW)			36		36	-		
Dept. of Economic Development, Environment & Tou	rism (NW)		79		79	-		
					-	-		
					-	-		
					-	-		
					-	-		
					-	-		
	-	26	115	42	115	68		
OTHER GOVERNMENT ENTITIES								
North West Development Corporation			13 367		13 367	-		
					-	-		
					-	-		
					-	-		
						-		
					-	-		
						_		
					_	-		
					-	-		
	-	-	13 367	-	13 367	-		

Non-current							
					-	-	
					-	-	
					-	-	
					-	-	
					-	-	
					-	-	
					-	-	
					-	-	
					-		
Subtotal	-	-	-	-			
Subtotal Total Departments	1 385	4 049	2 342	1517	-	-	
Total Departments					-	-	
Total Departments OTHER GOVERNMENT ENTITY					-	-	
Total Departments					-	-	
Total Departments OTHER GOVERNMENT ENTITY					3 727	5 566	
Total Departments OTHER GOVERNMENT ENTITY					3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY					3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY					3 727	5 566	
Total Departments OTHER GOVERNMENT ENTITY					3727	5 566 	
Total Departments OTHER GOVERNMENT ENTITY					3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY Current					3727	5 566 	
Total Departments OTHER GOVERNMENT ENTITY Current					3727	5 566 	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	3727	5 566 	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	3727	5 566 	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	- 3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	- 3727	5 5 5 6 6	
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	- 3727		
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	- 3727		
Total Departments OTHER GOVERNMENT ENTITY Current	1 385	4 049	2 342	1517	- 3727		
Total Departments OTHER GOVERNMENT ENTITY Current Subtotal Non-current	1 385	4 049	2 342	1517	- 3727	5 566	
Total Departments OTHER GOVERNMENT ENTITY Current Subtotal Non-current	1 385	4 049	2 342	-			
Total Departments OTHER GOVERNMENT ENTITY	1 385	4 049	2 342	1517	- 3727 		

ANNEXURE 6										
NVENTORIES										
IV EIVI OI II E										
INVENTORIES FOR THE	YEAR ENDE	ED 31 MAR	CH 2020		Note	Insert major category of inventory	TOTAI			
	_					R'000	R'000	R'000	R'000	R'000
Opening balance						-	-	-	-	
Add/(Less): Adjustments		rbalances								
Add: Additions/Purchases										
Add: Additions - Non-cash	1									
(Less): Disposals										
(Less): Issues										
Add/(Less): Received curre	ent, not paid	(Paid curre	ent year, re	eceived prior	r year)					
Add/(Less): Adjustments							1			
Closing balance						-	-	-	-	
INVENTORIES FOR THE	YEAR ENDE	ED 31 MAR	CH 2019		Note	Insert major category of inventory	TOTA			
INVENTORIES FOR THE	YEAR ENDE	ED 31 MAR	CH 2019		Note	category of	category of	category of	category of	TOTAI
INVENTORIES FOR THE Opening balance	YEAR ENDE	ED 31 MAR	CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
			CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance	to prior year		CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance Add/(Less): Adjustments	to prior year s - Cash		CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance Add/(Less): Adjustments Add: Additions/Purchases	to prior year s - Cash		CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance Add/(Less): Adjustments Add: Additions/Purchases Add: Additions - Non-cash	to prior year s - Cash		CH 2019		Note	category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance Add/(Less): Adjustments Add: Additions/Purchases Add: Additions - Non-cash (Less): Disposals	to prior year s - Cash n	r balances		cceived prior		category of inventory	category of inventory	category of inventory	category of inventory	
Opening balance Add/(Less): Adjustments Add: Additions/Purchases Add: Additions - Non-cash (Less): Disposals (Less): Issues	to prior year s - Cash n	r balances		eceived prior		category of inventory	category of inventory	category of inventory	category of inventory	

			Opening balance		Current Year Capital WIP	Ready for use (Asset register) /	Clos
						Contract terminated	R'0
HERITAGE AS	SETS		R'000		R'000	R'000	R.O
Heritage asset							
	ND EQUIPMENT		-		-	-	
Transport asse							
	office equipmer	nt					
	ery and equipme						
SPECIALISED Specialised mili	MILITARY ASSE	TS	-		=	-	
Specialised mili	itary assets						
BIOLOGICAL A	ASSETS		-		-	-	
Biological asse	ets						
BUILDINGS AN	ND OTHER FIXED	CTRUCTURES	87 084		1 757	(56 284)	
Dwellings	ND OTHER FIXED	STRUCTURES	87 084		1737	(30 284)	
Non-residentia	al buildings						
Other fixed str	uctures		87 084		1 757	(56 284)	
I AND AND OU	BSOIL ASSETS						
Land AND SU	BSOIL ASSETS		-			-	
	milar non-regene	erative resources					
COMPUTER SO			-		_	-	
Computer Soft	ware						
MASTHEADS A	AND PUBLISHING	3 TITLES	-		-	-	
	d publishing titles						
NAMES, TRAD		·	-		-	-	
Patents, Licen	ces, Copyright, B	rand names, Trade	emarks				
DESIGNS, MOI	DELS		-		_	-	
Recipes, formu	ılae, prototypes, c	lesigns, models					
Services and op	D OPERATING R	IGHIS	-		-	-	
Corvidos ana op	orating ngino						
TOTAL			87 084		1 757	(56 284)	
						nvironmental Services.	
		K-IN-PROGRESS	FOR THE YEAR END	ED 31 MARCH	2019		
		K-IN-PROGRESS				Ready for use (Asset register) / Contract	Clos
		K-IN-PROGRESS	FOR THE YEAR END Opening	ED 31 MARCH Prior period	2019 Current Year	Ready for use (Asset register) /	Clo: bala
	I CAPITAL WORI	K-IN-PROGRESS	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clo: bala
MOVEMENT IN	I CAPITAL WORI	K-IN-PROGRESS	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clo: bala
MOVEMENT IN HERITAGE ASSET	I CAPITAL WORI	K-IN-PROGRESS	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clo: bala
MOVEMENT IN HERITAGE ASSET	I CAPITAL WORI SETS ts ND EQUIPMENT	K-IN-PROGRESS	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ	SETS ts ND EQUIPMENT ets uipment		FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE ASSEMACHINERY A Transport asse Computer equ Furniture and	I CAPITAL WORI SETS ts ND EQUIPMENT ets uipment office equipmen	nt	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE ASSEMACHINERY A Transport asse Computer equ Furniture and	SETS ts ND EQUIPMENT ets uipment	nt	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
HERITAGE ASS Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin	I CAPITAL WORI SETS ts ND EQUIPMENT ets uipment office equipmen	nt ent	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
HERITAGE ASS Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin	SETS ts ND EQUIPMENT ets Lipment office equipment ery and equipme	nt ent	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipme MILITARY ASSE	nt ent	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
HERITAGE AS: Heritage asset Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets	nt ent	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets	nt ent	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clo: bala
MOVEMENT IN HERITAGE ASS Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mill BIOLOGICAL A Biological asse	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets	nt ent TS	FOR THE YEAR END Opening balance	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP	Ready for use (Asset register) / Contract terminated	Clos bala
MOVEMENT IN HERITAGE ASS Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A BOULDINGS AN DWELLINGS	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipme millTARY ASSE itary assets ASSETS ets	nt ent TS	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Clos bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings	nt ent TS	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
MOVEMENT IN HERITAGE ASS Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A BOULDINGS AN DWELLINGS	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings	nt ent TS	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 -	Ready for use (Asset register) / Contract terminated R'000 -	Clos bala
MOVEMENT IN HERITAGE ASS Heritage asset MACHINERY A Transport asset Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A BIOLOGICAL A OWELLINGS AN DWELLINGS AN DWELLINGS AN DWELLINGS AN OWNERS Non-residentia Other fixed str	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings	nt ent TS	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS	ont ent TS D STRUCTURES	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer ery and equipmes itany assets ASSETS ets ND OTHER FIXED all buildings	ont ent TS D STRUCTURES	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia Other fixed str LAND AND SU Land Mineral and sin	SETS ts ND EQUIPMENT ets Lipment office equipmen ery and equipmen tiary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene	ont ent TS D STRUCTURES	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS millar non-regene	ont ent TS D STRUCTURES	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia Other fixed str LAND AND SU Land Mineral and sir COMPUTER SC Computer Soft	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regener offtware	STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipme MILITARY ASSE itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene OFTWARE ware	STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regener offtware	STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala
MOVEMENT IN HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised milli BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer itany assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene DFTWARE ware AND PUBLISHING d publishing titles	STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN DWellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft MASTHEADS A Mastheads and NAMES, TRAD	SETS ts ND EQUIPMENT ets uipment office equipmer ery and equipmer itany assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene DFTWARE ware AND PUBLISHING d publishing titles	ont ent TS O STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE AS: Heritage asset MACHINERY A Transport asset Computer equ Furniture and Other machin SPECIALISED Specialised mili SPECIALISED Specialised mili Computer soft Land AND SU Land Mineral and sir COMPUTER SO Computer Soft MASTHEADS A Mastheads and NAMES, TRAD Patents, Licene	SETS ts ND EQUIPMENT ets aipment office equipmer ery and equipmer itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene DFTWARE ware AND PUBLISHING d publishing titles EMARKS ces, Copyright, B	ont ent TS O STRUCTURES erative resources	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft MASTHEADS A Mastheads and NAMES, TRAD Patents, Licene DESIGNS, MOI	SETS ts ND EQUIPMENT ets uipment office equipmen ery and equipmen itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS emilar non-regene OFTWARE ware AND PUBLISHING d publishing titles EMARKS ces, Copyright, B DELS	ont ent TS STRUCTURES erative resources TITLES rand names, Trade	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE AS: Heritage asset MACHINERY A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft MASTHEADS A Mastheads and NAMES, TRAD Patents, Licene DESIGNS, MOI	SETS ts ND EQUIPMENT ets aipment office equipmer ery and equipmer itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene DFTWARE ware AND PUBLISHING d publishing titles EMARKS ces, Copyright, B	ont ent TS STRUCTURES erative resources TITLES rand names, Trade	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE AS: Heritage asset Machinery A Transport asse Computer equ Furniture and Other machin SPECIALISED Specialised mili BIOLOGICAL A Biological asse BUILDINGS AN Dwellings Non-residentia Other fixed str LAND AND SUI Land Mineral and sin COMPUTER SC Computer Soft MASTHEADS A Mastheads and NAMES, TRAD Patents, Licene DESIGNS, MOI Recipes, formu	SETS ts ND EQUIPMENT ets alipment office equipmen ery and equipmen itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene d publishing titles d publishing titles EMARKS ces, Copyright, B DELS allae, prototypes, c	o STRUCTURES Perative resources Frand names, Trade designs, models	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clos bala
HERITAGE ASSEMACHINERY A Transport assection of the results of the	SETS ts ND EQUIPMENT ets alipment office equipmen ery and equipmen itary assets ASSETS ets ND OTHER FIXED al buildings ructures BSOIL ASSETS milar non-regene d publishing titles d publishing titles EMARKS ces, Copyright, B DELS allae, prototypes, c	o STRUCTURES Perative resources Frand names, Trade designs, models	FOR THE YEAR END Opening balance R'000 56 740	ED 31 MARCH Prior period errors R'000 1 365 1 365	2019 Current Year Capital WIP R'000 50 436 50 436	Ready for use (Asset register) / Contract terminated R'000 (21 457)	Clo: bala

INTER-ENTITY ADVANCES PAID (note 14)						
ENTITY		ed balance anding		ned balance anding	To	otal
ENTITI	31/03/2020	31/03/2019	31/03/2020	31/03/2019	31/03/2020	31/03/201
	R'000	R'000	R'000	R'000	R'000	R'000
NATIONAL DEPARTMENTS						
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Subtotal		-	-	-	-	
PROVINCIAL DEPARTMENTS						
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Subtotal			-	_	-	
Jubiotal		-		_		
PUBLIC ENTITIES						
					-	
					-	
					-	
					- - -	
					- - -	
					- - - -	
					- - -	
					- - - - -	
					- - - - - -	
Subtotal			-	-	- - - - - -	
		-	_	-	- - - - - -	
OTHER INSTITUTIONS			-	-	- - - - - - -	
OTHER INSTITUTIONS	13 325		-	-	- - - - - -	
OTHER INSTITUTIONS			-	-	- - - - - - - - 13 325	45
OTHER INSTITUTIONS			-	-	- - - - - - - 13 325	45
OTHER INSTITUTIONS			_	-		45
OTHER INSTITUTIONS			_	-	13 325 	45
Subtotal OTHER INSTITUTIONS NWDC (Agribusiness Projects)					13 325 	45
OTHER INSTITUTIONS			-	-		45
OTHER INSTITUTIONS			-	-	13 325 	45
OTHER INSTITUTIONS NWDC (Agribusiness Projects)	13 325	45 325			13 325 	45
OTHER INSTITUTIONS		45 325			13 325 	45

INTER-ENTITY ADVANCES RECEIVED (note 21 AND	note 22)					
	Confirme	d balance	Unconfirm	ed balance	Тс	otal
ENTITY	outsta 31/03/2020	anding 31/03/2019	outsta 31/03/2020	anding 31/03/2019	31/03/2020	31/03/2019
	R'000	R'000	R'000	R'000	R'000	R'000
NATIONAL DEPARTMENTS						
Current					-	
					-	
					-	
					-	
					-	
Subtotal	_	_	_	-	-	
Non-Current					_	
					-	
					-	
Subtotal		_	_		-	
	_	_	-	_	_	
PROVINCIAL DEPARTMENTS						
Current					-	
					-	
					-	
					-	
					-	
Subtotal	_	-	-	-	-	
	_	_	_	_	_	
Non-Current					_	
					-	
					-	
					-	
					-	
					-	
Subtotal	-	-	-			
PUBLIC ENTITIES						
Current					_	
					-	
					-	
					-	
Subtotal	_	-	_	-	-	
Non-Current					-	
					-	
					-	
					-	
					-	
Subtotal	_	-	_	-	-	
	_	_	-	_	-	
OTHER INSTITUTIONS						
Current					-	
					-	
					-	
					-	
Subtotal		_	_	_	_	
Non Current						
Non-Current					-	
					-	
					-	
					-	
					-	
Subtotal	_	_	_		-	
						7
TOTAL Current	_	-		-		



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